

DEMAND NO. 9 - Co-operation

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2216'	
HOUSING	
02 - Urban Housing	
02/104 - Housing Co-operatives	
02/104(01) - Assistance to Housing Co-operatives	
02/104(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	98,15
Total - 02/104(01)(01)	98,15
Total - 02/104(01)	98,15
Total - 02/104	98,15
02/789 - Development Action Plan For Scheduled Castes (DAPSC)	
02/789(01) - Assistance to Housing Co-operative	
02/789(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,75
Total - 02/789(01)(01)	3,75
02/789(01)(02) - Karaikal Region	
31 Grants-in-aid - General	23
Total - 02/789(01)(02)	23
Total - 02/789(01)	3,98
Total - 02/789	3,98
Total - 02	1,02,13
Total - Major Head '2216'	1,02,13
Major Head '2401'	
CROP HUSBANDRY	
195 - Assistance to Farming Co-operation	
195(01) - Assistance to Agricultural Credit Co-operatives	
195(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	34,97
Total - 195(01)(01)	34,97
195(01)(02) - Karaikal Region	
31 Grants-in-aid - General	3,28
Total - 195(01)(02)	3,28
Total - 195(01)	38,25

Heads of Account	Vote on Account 2026-27
195(08) - Computerization of Agriculture Rural Development Banks (CSS) (Central Share)	
195(08)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,97
Total - 195(08)(01)	5,97
Total - 195(08)	5,97
195(09) - Computerization of Agriculture Rural Development Banks (CSS) (State Share)	
195(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,50
Total - 195(09)(01)	1,50
Total - 195(09)	1,50
Total - 195	45,72
789 - Development Action Plan For Scheduled Castes (DAPSC)	
789(01) - Assistance to Agricultural Credit Cooperatives	
789(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	8,33
Total - 789(01)(01)	8,33
789(01)(02) - Karaikal Region	
31 Grants-in-aid - General	1,16
Total - 789(01)(02)	1,16
Total - 789(01)	9,49
Total - 789	9,49
800 - Other Expenditure	
800(01) - Digitalisation of Primary Agricultural Co-operative Societies (CSS) (Central Share)	
800(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	33,34
Total - 800(01)(01)	33,34
Total - 800(01)	33,34
800(02) - Digitalisation of Primary Agricultural Co-operative Societies (CSS) (State Share)	
800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	8,33
Total - 800(02)(01)	8,33
Total - 800(02)	8,33
Total - 800	41,67
Total - Major Head '2401'	96,88

Heads of Account	Vote on Account 2026-27
Major Head '2404'	
DAIRY DEVELOPMENT	
001 - Direction and Administration	
001(01) - Dairying	
001(01)(01) - Pondicherry Region	
01 Salaries	45,14
05 Rewards	38
07 Allowances	40,09
08 Leave Travel Concession	2
11 Domestic T.E.	13
13 Office Expenses	8
19 Digital Equipment	13
24 Fuels and Lubricants	6
29 Repair and Maintenance	4
Total - 001(01)(01)	86,07
Total - 001(01)	86,07
Total - 001	86,07
195 - Assistance to Co-operatives	
195(03) - Assistance to Pondicherry Co-operative Milk Producers Union Ltd.	
195(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	40,00
Total - 195(03)(01)	40,00
Total - 195(03)	40,00
195(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of Cattle feed / Calf feed to the Milk Pouring Members of Co-operative Milk Producers Societies	
195(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,00,00
Total - 195(04)(01)	2,00,00
Total - 195(04)	2,00,00
Total - 195	2,40,00
789 - Development Action Plan For Scheduled Castes (DAPSC)	
789(02) - Assistance to Co-operative Milk Producers Union Ltd	
789(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,17
Total - 789(02)(01)	4,17
Total - 789(02)	4,17

Heads of Account	Vote on Account 2026-27
789(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf feed to the Milk pouring members of Co-operative milk producers societies	
789(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,67
Total - 789(04)(01)	1,67
Total - 789(04)	1,67
Total - 789	5,84
Total - Major Head '2404'	3,31,91
Major Head '2425'	
CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	
01 Salaries	2,41,50
05 Rewards	1,72
07 Allowances	2,22,18
08 Leave Travel Concession	63
11 Domestic T.E.	1,33
13 Office Expenses	11,48
14 Rents, Rates, Taxes for Land and Buildings	1,60
18 Rent for others	6,97
19 Digital Equipment	42
24 Fuels and Lubricants	33
26 Advertising & Publicity	38
28 Professional Services	10,21
29 Repair and Maintenance	3,54
Total - 001(01)(01)	5,02,29
001(01)(02) - Karaikal Region	
01 Salaries	35,66
05 Rewards	20
06 Medical Treatment	4
07 Allowances	28,91
08 Leave Travel Concession	2
11 Domestic T.E.	25
13 Office Expenses	17
19 Digital Equipment	4
21 Materials and Supplies	8

Heads of Account	Vote on Account 2026-27
28 Professional Services	10
29 Repair and Maintenance	4
Total - 001(01)(02)	65,51
001(01)(03) - Mahe Region	
01 Salaries	18,65
05 Rewards	9
07 Allowances	14,36
08 Leave Travel Concession	4
11 Domestic T.E.	38
13 Office Expenses	17
28 Professional Services	8
29 Repair and Maintenance	8
Total - 001(01)(03)	33,85
001(01)(04) - Yanam Region	
01 Salaries	9,75
05 Rewards	9
07 Allowances	7,29
11 Domestic T.E.	15
13 Office Expenses	16
29 Repair and Maintenance	16
Total - 001(01)(04)	17,60
Total - 001(01)	6,19,25
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	1,79
Total - 001(04)(01)	1,79
001(04)(02) - Karaikal Region	
13 Office Expenses	25
Total - 001(04)(02)	25
001(04)(03) - Mahe Region	
13 Office Expenses	17
Total - 001(04)(03)	17
001(04)(04) - Yanam Region	
13 Office Expenses	15
Total - 001(04)(04)	15
Total - 001(04)	2,36
Total - 001	6,21,61

Heads of Account	Vote on Account 2026-27
108 - Assistance to Other Co-operatives	
108(01) - Assistance to Weaker section Co-operatives/Industrial Co-operatives	
108(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	16,68
Total - 108(01)(01)	16,68
108(01)(02) - Karaikal Region	
31 Grants-in-aid - General	2,08
Total - 108(01)(02)	2,08
108(01)(03) - Mahe Region	
31 Grants-in-aid - General	1,25
Total - 108(01)(03)	1,25
108(01)(04) - Yanam Region	
31 Grants-in-aid - General	83
Total - 108(01)(04)	83
Total - 108(01)	20,84
Total - 108	20,84
277 - Co-operative Education	
277(01) - Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme	
277(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	12,50
36 Grants in aid - Salaries	87,60
Total - 277(01)(01)	1,00,10
Total - 277(01)	1,00,10
Total - 277	1,00,10
Total - Major Head '2425'	7,42,55
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
103 - Handloom Industries	
103(01) - Handloom Development Schemes	
103(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,04,00
Total - 103(01)(01)	1,04,00
Total - 103(01)	1,04,00
103(02) - Weaver's Welfare Schemes	
103(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,50

Heads of Account	Vote on Account 2026-27
Total - 103(02)(01)	2,50
Total - 103(02)	2,50
Total - 103	1,06,50
Total - Major Head '2851'	1,06,50
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/195 - Assistance to Co-operatives	
08/195(01) - Assistance to Consumer Co-operatives	
08/195(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	66,72
36 Grants in aid - Salaries	2,10,16
Total - 08/195(01)(01)	2,76,88
08/195(01)(02) - Karaikal Region	
31 Grants-in-aid - General	14,40
36 Grants in aid - Salaries	45,36
Total - 08/195(01)(02)	59,76
08/195(01)(03) - Mahe Region	
31 Grants-in-aid - General	1,46
36 Grants in aid - Salaries	4,60
Total - 08/195(01)(03)	6,06
08/195(01)(04) - Yanam Region	
31 Grants-in-aid - General	4,01
36 Grants in aid - Salaries	12,63
Total - 08/195(01)(04)	16,64
Total - 08/195(01)	3,59,34
Total - 08/195	3,59,34
Total - 08	3,59,34
Total - Major Head '2852'	3,59,34
Total - Revenue Section	17,39,31
Capital Section	
Major Head '4425'	
CAPITAL OUTLAY ON CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,25
71 Information, computer, Telecommunications (ICT) Equipments	10,42

Heads of Account	Vote on Account 2026-27
Total - 001(01)(01)	11,67
001(01)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,03
Total - 001(01)(04)	1,03
Total - 001(01)	12,70
001(02) - Computerization of Office of Registrar of Co-Operative Societies (CSS) (Central Share)	
001(02)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	19,89
Total - 001(02)(01)	19,89
Total - 001(02)	19,89
001(03) - Computerization of Office of Registrar of Co-Operative Societies (CSS) (State Share)	
001(03)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	4,98
Total - 001(03)(01)	4,98
Total - 001(03)	4,98
Total - 001	37,57
Total - Major Head '4425'	37,57
Total - Capital Section	37,57
Total - Demand No.9	17,76,88