

DEMAND NO. 4 - Animal Husbandry

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2403'	
ANIMAL HUSBANDRY	
001 - Direction and Administration	
001(01) - Directorate of Animal Husbandry	
001(01)(01) - Pondicherry Region	
01 Salaries	17,22
02 Wages	1
06 Medical Treatment	4
07 Allowances	17,71
08 Leave Travel Concession	8
13 Office Expenses	9,25
14 Rents, Rates, Taxes for Land and Buildings	2,19,87
16 Printing and Publications	4
18 Rent for others	14,94
19 Digital Equipment	50
21 Materials and Supplies	63
27 Minor civil and electric Works	10
28 Professional Services	2,44
29 Repair and Maintenance	2,08
Total - 001(01)(01)	2,84,91
001(01)(02) - Karaikal Region	
01 Salaries	4,67
05 Rewards	6
07 Allowances	4,05
08 Leave Travel Concession	2
11 Domestic T.E.	2
13 Office Expenses	1,15
Total - 001(01)(02)	9,97
001(01)(03) - Mahe Region	
13 Office Expenses	50
Total - 001(01)(03)	50
001(01)(04) - Yanam Region	
13 Office Expenses	1
Total - 001(01)(04)	1

Heads of Account	Vote on Account 2026-27
Total - 001(01)	2,95,39
001(03) - Technical and Administrative units at State and Regional Level	
001(03)(01) - Pondicherry Region	
01 Salaries	22,58
05 Rewards	17
06 Medical Treatment	17
07 Allowances	21,71
08 Leave Travel Concession	4
11 Domestic T.E.	8
13 Office Expenses	4
Total - 001(03)(01)	44,79
001(03)(02) - Karaikal Region	
01 Salaries	6,38
05 Rewards	6
06 Medical Treatment	52
07 Allowances	5,18
08 Leave Travel Concession	2
11 Domestic T.E.	1
13 Office Expenses	4
Total - 001(03)(02)	12,21
001(03)(03) - Mahe Region	
01 Salaries	1,84
05 Rewards	3
07 Allowances	1,73
11 Domestic T.E.	8
Total - 001(03)(03)	3,68
001(03)(04) - Yanam Region	
01 Salaries	3,17
05 Rewards	3
07 Allowances	2,90
08 Leave Travel Concession	2
13 Office Expenses	8
Total - 001(03)(04)	6,20
Total - 001(03)	66,88
001(05) - Animal Husbandry, Administration Extension, Education, Training, Publicity and Monitoring	
001(05)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
01 Salaries	11,81
05 Rewards	9
06 Medical Treatment	18
07 Allowances	11,56
08 Leave Travel Concession	4
09 Training Expenses	1,46
11 Domestic T.E.	13
13 Office Expenses	8
24 Fuels and Lubricants	1,17
26 Advertising & Publicity	2,25
49 Other Revenue Expenditure	4,45
Total - 001(05)(01)	33,22
001(05)(02) - Karaikal Region	
01 Salaries	22,90
05 Rewards	6
07 Allowances	22,99
08 Leave Travel Concession	8
11 Domestic T.E.	50
13 Office Expenses	4
49 Other Revenue Expenditure	21
Total - 001(05)(02)	46,78
001(05)(03) - Mahe Region	
49 Other Revenue Expenditure	10
Total - 001(05)(03)	10
001(05)(04) - Yanam Region	
49 Other Revenue Expenditure	9
Total - 001(05)(04)	9
Total - 001(05)	80,19
001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(08)(01) - Pondicherry Region	
13 Office Expenses	6,42
Total - 001(08)(01)	6,42
001(08)(02) - Karaikal Region	
13 Office Expenses	42
Total - 001(08)(02)	42
001(08)(03) - Mahe Region	
13 Office Expenses	21

Heads of Account	Vote on Account 2026-27
Total - 001(08)(03)	21
001(08)(04) - Yanam Region	
13 Office Expenses	63
Total - 001(08)(04)	63
Total - 001(08)	7,68
Total - 001	4,50,14
101 - Veterinary Services and Animal Health	
101(01) - Veterinary hospitals, dispensaries and first aid centres	
101(01)(01) - Pondicherry Region	
01 Salaries	82,10
05 Rewards	94
06 Medical Treatment	63
07 Allowances	91,68
08 Leave Travel Concession	4
11 Domestic T.E.	40
24 Fuels and Lubricants	22
Total - 101(01)(01)	1,76,01
101(01)(02) - Karaikal Region	
01 Salaries	17,29
05 Rewards	23
07 Allowances	20,41
08 Leave Travel Concession	3
11 Domestic T.E.	14
13 Office Expenses	13
24 Fuels and Lubricants	42
29 Repair and Maintenance	1,35
Total - 101(01)(02)	40,00
101(01)(03) - Mahe Region	
01 Salaries	8,18
05 Rewards	3
06 Medical Treatment	15
07 Allowances	9,16
08 Leave Travel Concession	4
11 Domestic T.E.	56
13 Office Expenses	33
14 Rents, Rates, Taxes for Land and Buildings	2
Total - 101(01)(03)	18,47
101(01)(04) - Yanam Region	

Heads of Account	Vote on Account 2026-27
01 Salaries	13,61
05 Rewards	10
06 Medical Treatment	2
07 Allowances	14,44
08 Leave Travel Concession	4
11 Domestic T.E.	21
13 Office Expenses	13
29 Repair and Maintenance	8
Total - 101(01)(04)	28,63
Total - 101(01)	2,63,11
101(03) - Diseases Investigation Centre and Clinical laboratory	
101(03)(01) - Pondicherry Region	
01 Salaries	14
06 Medical Treatment	1
07 Allowances	15
08 Leave Travel Concession	2
11 Domestic T.E.	2
Total - 101(03)(01)	34
101(03)(02) - Karaikal Region	
01 Salaries	2,11
05 Rewards	3
07 Allowances	2,09
08 Leave Travel Concession	1
11 Domestic T.E.	2
Total - 101(03)(02)	4,26
Total - 101(03)	4,60
101(06) - Rabies Control Programme	
101(06)(01) - Pondicherry Region	
01 Salaries	14
07 Allowances	23
Total - 101(06)(01)	37
Total - 101(06)	37
101(08) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
101(08)(01) - Pondicherry Region	
01 Salaries	96,10
05 Rewards	69
06 Medical Treatment	10,83

Heads of Account	Vote on Account 2026-27
07 Allowances	97,06
08 Leave Travel Concession	33
11 Domestic T.E.	66
21 Materials and Supplies	58,91
24 Fuels and Lubricants	15
26 Advertising & Publicity	3,33
28 Professional Services	54,00
49 Other Revenue Expenditure	1,04
Total - 101(08)(01)	3,23,10
101(08)(02) - Karaikal Region	
01 Salaries	6,42
02 Wages	1
05 Rewards	8
07 Allowances	6,92
08 Leave Travel Concession	2
11 Domestic T.E.	42
13 Office Expenses	21
21 Materials and Supplies	10,46
24 Fuels and Lubricants	35
28 Professional Services	8,05
49 Other Revenue Expenditure	62
Total - 101(08)(02)	33,56
101(08)(03) - Mahe Region	
21 Materials and Supplies	1
28 Professional Services	1
49 Other Revenue Expenditure	3
Total - 101(08)(03)	5
101(08)(04) - Yanam Region	
21 Materials and Supplies	3
28 Professional Services	1
49 Other Revenue Expenditure	1
Total - 101(08)(04)	5
Total - 101(08)	3,56,76
101(09) - Development of Veterinary College	
101(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	10,00
36 Grants in aid - Salaries	13,28,55
Total - 101(09)(01)	13,38,55

Heads of Account	Vote on Account 2026-27
Total - 101(09)	13,38,55
Total - 101	19,63,39
102 - Cattle and Buffalo Development	
102(01) - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System	
102(01)(01) - Pondicherry Region	
01 Salaries	1,15,08
05 Rewards	1,30
06 Medical Treatment	4
07 Allowances	1,17,96
08 Leave Travel Concession	10
11 Domestic T.E.	42
13 Office Expenses	4
14 Rents, Rates, Taxes for Land and Buildings	1,04
24 Fuels and Lubricants	21
33 Subsidies	1,35,93
49 Other Revenue Expenditure	4,38
Total - 102(01)(01)	3,76,50
102(01)(02) - Karaikal Region	
01 Salaries	27,33
05 Rewards	26
07 Allowances	22,86
08 Leave Travel Concession	2
11 Domestic T.E.	3
13 Office Expenses	4
14 Rents, Rates, Taxes for Land and Buildings	50
33 Subsidies	45,31
49 Other Revenue Expenditure	3,13
Total - 102(01)(02)	99,48
102(01)(03) - Mahe Region	
01 Salaries	2,10
05 Rewards	3
06 Medical Treatment	15
07 Allowances	2,13
08 Leave Travel Concession	8
11 Domestic T.E.	17
13 Office Expenses	8
33 Subsidies	2

Heads of Account	Vote on Account 2026-27
49 Other Revenue Expenditure	29
Total - 102(01)(03)	5,05
102(01)(04) - Yanam Region	
01 Salaries	47
07 Allowances	46
08 Leave Travel Concession	4
11 Domestic T.E.	4
13 Office Expenses	4
33 Subsidies	2
49 Other Revenue Expenditure	29
Total - 102(01)(04)	1,36
Total - 102(01)	4,82,39
102(03) - Special Livestock Breeding Programme	
102(03)(01) - Pondicherry Region	
01 Salaries	44,94
05 Rewards	23
06 Medical Treatment	8
07 Allowances	47,68
08 Leave Travel Concession	18
11 Domestic T.E.	71
13 Office Expenses	4
26 Advertising & Publicity	3,75
33 Subsidies	1,47,62
49 Other Revenue Expenditure	4
Total - 102(03)(01)	2,45,27
102(03)(02) - Karaikal Region	
01 Salaries	3,91
05 Rewards	3
07 Allowances	3,28
08 Leave Travel Concession	3
11 Domestic T.E.	2
13 Office Expenses	4
19 Digital Equipment	33
33 Subsidies	55,29
49 Other Revenue Expenditure	25
Total - 102(03)(02)	63,18
102(03)(03) - Mahe Region	
01 Salaries	3,15

Heads of Account	Vote on Account 2026-27
05 Rewards	12
06 Medical Treatment	15
07 Allowances	2,88
08 Leave Travel Concession	10
11 Domestic T.E.	4
33 Subsidies	3,88
Total - 102(03)(03)	10,32
102(03)(04) - Yanam Region	
33 Subsidies	18,49
Total - 102(03)(04)	18,49
Total - 102(03)	3,37,26
102(05) - Cattle Breeding Services, Infertility Control and to build up an elite stock with high yielding crossbreed jersey cows	
102(05)(01) - Pondicherry Region	
01 Salaries	25,22
05 Rewards	3
06 Medical Treatment	4
07 Allowances	30,90
08 Leave Travel Concession	8
11 Domestic T.E.	34
13 Office Expenses	2
18 Rent for others	38
21 Materials and Supplies	7,50
49 Other Revenue Expenditure	5,70
Total - 102(05)(01)	70,21
102(05)(02) - Karaikal Region	
01 Salaries	2,58
05 Rewards	3
07 Allowances	2,73
08 Leave Travel Concession	8
11 Domestic T.E.	1
13 Office Expenses	7
21 Materials and Supplies	63
24 Fuels and Lubricants	25
49 Other Revenue Expenditure	1,67
Total - 102(05)(02)	8,05
102(05)(03) - Mahe Region	
21 Materials and Supplies	2

Heads of Account	Vote on Account 2026-27
49 Other Revenue Expenditure	21
Total - 102(05)(03)	23
102(05)(04) - Yanam Region	
21 Materials and Supplies	2
49 Other Revenue Expenditure	38
Total - 102(05)(04)	40
Total - 102(05)	78,89
Total - 102	8,98,54
103 - Poultry Development	
103(01) - State Poultry Farm (Kariamanickam)	
103(01)(01) - Pondicherry Region	
01 Salaries	9,98
05 Rewards	12
07 Allowances	8,17
08 Leave Travel Concession	4
11 Domestic T.E.	2
Total - 103(01)(01)	18,33
Total - 103(01)	18,33
103(02) - Intensive Poultry Development Project and Marketing Federation	
103(02)(01) - Pondicherry Region	
01 Salaries	11,18
05 Rewards	18
06 Medical Treatment	2
07 Allowances	12,08
08 Leave Travel Concession	4
11 Domestic T.E.	2
Total - 103(02)(01)	23,52
Total - 103(02)	23,52
103(03) - Livestock and Poultry Research and Training Centre	
103(03)(01) - Pondicherry Region	
01 Salaries	17,21
07 Allowances	20,62
08 Leave Travel Concession	40
11 Domestic T.E.	35
26 Advertising & Publicity	63
33 Subsidies	44,58
49 Other Revenue Expenditure	2

Heads of Account	Vote on Account 2026-27
Total - 103(03)(01)	83,81
103(03)(02) - Karaikal Region	
33 Subsidies	17,08
49 Other Revenue Expenditure	2
Total - 103(03)(02)	17,10
103(03)(03) - Mahe Region	
33 Subsidies	2
49 Other Revenue Expenditure	2
Total - 103(03)(03)	4
103(03)(04) - Yanam Region	
33 Subsidies	2
49 Other Revenue Expenditure	2
Total - 103(03)(04)	4
Total - 103(03)	1,00,99
103(04) - State Poultry Farm	
103(04)(02) - Karaikal Region	
01 Salaries	6,62
05 Rewards	9
07 Allowances	6,73
08 Leave Travel Concession	2
11 Domestic T.E.	2
Total - 103(04)(02)	13,48
103(04)(03) - Mahe Region	
01 Salaries	63
05 Rewards	3
07 Allowances	52
Total - 103(04)(03)	1,18
103(04)(04) - Yanam Region	
11 Domestic T.E.	1
Total - 103(04)(04)	1
Total - 103(04)	14,67
Total - 103	1,57,51
105 - Piggery Development	
105(01) - State Pig Breeding Farm	
105(01)(01) - Pondicherry Region	
01 Salaries	14
05 Rewards	2
07 Allowances	15

Heads of Account	Vote on Account 2026-27
08 Leave Travel Concession	2
Total - 105(01)(01)	33
Total - 105(01)	33
Total - 105	33
106 - Other livestock development	
106(01) - Rabbit Breeding Unit	
106(01)(01) - Pondicherry Region	
01 Salaries	14
07 Allowances	15
Total - 106(01)(01)	29
Total - 106(01)	29
Total - 106	29
107 - Fodder and Feed Development	
107(01) - Enrichment of roughages like straw etc., with urea and molasses	
107(01)(01) - Pondicherry Region	
01 Salaries	14
07 Allowances	15
Total - 107(01)(01)	29
Total - 107(01)	29
Total - 107	29
113 - Administrative Investigation and Statistics	
113(01) - Statistical Cell	
113(01)(01) - Pondicherry Region	
01 Salaries	7,35
05 Rewards	9
06 Medical Treatment	4
07 Allowances	7,19
08 Leave Travel Concession	4
11 Domestic T.E.	13
Total - 113(01)(01)	14,84
Total - 113(01)	14,84
113(05) - Integrated Sample Survey (Other Component) (CSS) (Central Share)	
113(05)(01) - Pondicherry Region	
13 Office Expenses	1,67
49 Other Revenue Expenditure	2,48
Total - 113(05)(01)	4,15

Heads of Account	Vote on Account 2026-27
Total - 113(05)	4,15
113(06) - Integrated Sample Survey (Salary) (CSS) (Central Share)	
113(06)(01) - Pondicherry Region	
01 Salaries	1
Total - 113(06)(01)	1
Total - 113(06)	1
113(07) - Integrated Sample Survey (Salary) (CSS) (State Share)	
113(07)(01) - Pondicherry Region	
01 Salaries	1
Total - 113(07)(01)	1
Total - 113(07)	1
Total - 113	19,01
789 - Development Action Plan For Scheduled Castes (DAPSC)	
789(02) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
789(02)(01) - Pondicherry Region	
21 Materials and Supplies	6,25
Total - 789(02)(01)	6,25
789(02)(02) - Karaikal Region	
21 Materials and Supplies	2,08
Total - 789(02)(02)	2,08
Total - 789(02)	8,33
789(03) - Special Livestock Breeding Programme	
789(03)(01) - Pondicherry Region	
33 Subsidies	47,68
Total - 789(03)(01)	47,68
789(03)(02) - Karaikal Region	
33 Subsidies	15,05
Total - 789(03)(02)	15,05
789(03)(04) - Yanam Region	
33 Subsidies	3,65
Total - 789(03)(04)	3,65
Total - 789(03)	66,38
789(05) - Livestock and Poultry Research and Training Centre	
789(05)(01) - Pondicherry Region	
33 Subsidies	2
Total - 789(05)(01)	2
789(05)(02) - Karaikal Region	

Heads of Account	Vote on Account 2026-27
33 Subsidies	2
Total - 789(05)(02)	2
Total - 789(05)	4
789(09) - National Livestock Health and Disease Control Programme (CSS)(Central Share)	
789(09)(01) - Pondicherry Region	
49 Other Revenue Expenditure	75
Total - 789(09)(01)	75
Total - 789(09)	75
789(10) - Cattle and Buffalo Development - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System	
789(10)(01) - Pondicherry Region	
33 Subsidies	15,83
Total - 789(10)(01)	15,83
789(10)(02) - Karaikal Region	
33 Subsidies	5,00
Total - 789(10)(02)	5,00
Total - 789(10)	20,83
789(12) - Integrated Sample Survey (Salary) (CSS) (Central Share)	
789(12)(01) - Pondicherry Region	
01 Salaries	1
Total - 789(12)(01)	1
Total - 789(12)	1
789(13) - National Livestock Management Programme (CSS) (Central Share)	
789(13)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4
Total - 789(13)(01)	4
Total - 789(13)	4
789(14) - National Livestock Census and Integrated sample survey (CSS) (Central Share)	
789(14)(01) - Pondicherry Region	
01 Salaries	1
Total - 789(14)(01)	1
Total - 789(14)	1
789(15) - National Livestock Health and Disease Control Programme (ESVHD-MVU) (CSS) (Central Share)	
789(15)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
49 Other Revenue Expenditure	3,02
Total - 789(15)(01)	3,02
Total - 789(15)	3,02
Total - 789	99,41
796 - Development Action Plan For Scheduled Tribes (DAPST)	
796(01) - National Livestock Health and Disease Control Programme (CSS) (Central Share)	
796(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	25
Total - 796(01)(01)	25
Total - 796(01)	25
796(02) - National Livestock Health and Disease Control Programme (ESVHD- MVU) (CSS) (Central Share)	
796(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,83
Total - 796(02)(01)	1,83
Total - 796(02)	1,83
Total - 796	2,08
800 - Other Expenditure	
800(09) - National Livestock Health and Disease Control Programme (CSS) (Central Share)	
800(09)(01) - Pondicherry Region	
49 Other Revenue Expenditure	3,17
Total - 800(09)(01)	3,17
Total - 800(09)	3,17
800(10) - National Livestock Management Programme (CSS) (Central Share)	
800(10)(01) - Pondicherry Region	
49 Other Revenue Expenditure	41,63
Total - 800(10)(01)	41,63
Total - 800(10)	41,63
800(11) - National Livestock Census and Integrated sample survey (CSS) (Central Share)	
800(11)(01) - Pondicherry Region	
01 Salaries	39,61
49 Other Revenue Expenditure	2,52
Total - 800(11)(01)	42,13
Total - 800(11)	42,13

Heads of Account	Vote on Account 2026-27
800(12) - National Livestock Management Programme (CSS) (State Share)	
800(12)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,21
Total - 800(12)(01)	5,21
Total - 800(12)	5,21
800(13) - National Livestock Health and Disease Control Programme (ESVHD-MVU) (CSS) (Central Share)	
800(13)(01) - Pondicherry Region	
49 Other Revenue Expenditure	13,90
Total - 800(13)(01)	13,90
Total - 800(13)	13,90
Total - 800	1,06,04
Total - Major Head '2403'	36,97,03
Total - Revenue Section	36,97,03
Capital Section	
Major Head '4403'	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(01) - Veterinary Health Services	
101(01)(01) - Pondicherry Region	
51 Motor Vehicles	15,00
52 Machinery & Equipment	25,00
71 Information, computer, Telecommunications (ICT) Equipments	4,17
Total - 101(01)(01)	44,17
Total - 101(01)	44,17
Total - 101	44,17
Total - Major Head '4403'	44,17
Total - Capital Section	44,17
Total - Demand No.4	37,41,20