

DEMAND NO. 39 - Building Programmes

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2014'	
ADMINISTRATION OF JUSTICE	
800 - Other Expenditure	
800(01) - Repairs and maintenance of Court Buildings	
800(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	2,08
Total - 800(01)(01)	2,08
Total - 800(01)	2,08
Total - 800	2,08
Total - Major Head '2014'	2,08
Major Head '2052'	
SECRETARIAT - GENERAL SERVICES	
090 - Secretariat	
090(01) - Chief Secretariat	
090(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	62,50
Total - 090(01)(01)	62,50
Total - 090(01)	62,50
Total - 090	62,50
Total - Major Head '2052'	62,50
Major Head '2056'	
JAILS	
101 - Jails	
101(01) - Modernisation of Prison	
101(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	12,50
Total - 101(01)(01)	12,50
101(01)(02) - Karaikal Region	
27 Minor civil and electric Works	2,08
Total - 101(01)(02)	2,08
101(01)(03) - Mahe Region	
27 Minor civil and electric Works	4,17
Total - 101(01)(03)	4,17
Total - 101(01)	18,75

Heads of Account	Vote on Account 2026-27
Total - 101	18,75
Total - Major Head '2056'	18,75
Major Head '2058' STATIONERY AND PRINTING 001 - Direction and Administration 001(01) - Directorate of Stationery and Printing 001(01)(02) - Karaikal Region 27 Minor civil and electric Works	16,67
Total - 001(01)(02)	16,67
Total - 001(01)	16,67
Total - 001	16,67
Total - Major Head '2058'	16,67
Major Head '2070' OTHER ADMINISTRATIVE SERVICES 108 - Fire Protection and Control 108(01) - Fire Services Department 108(01)(01) - Pondicherry Region 27 Minor civil and electric Works	10,42
Total - 108(01)(01)	10,42
108(01)(02) - Karaikal Region 27 Minor civil and electric Works	6,25
Total - 108(01)(02)	6,25
108(01)(03) - Mahe Region 27 Minor civil and electric Works	12,50
Total - 108(01)(03)	12,50
108(01)(04) - Yanam Region 27 Minor civil and electric Works	12,50
Total - 108(01)(04)	12,50
Total - 108(01)	41,67
Total - 108	41,67
Total - Major Head '2070'	41,67
Major Head '2202' GENERAL EDUCATION 01 - Elementary Education 01/053 - Maintenance of Buildings 01/053(01) - Repairs and Maintenance of Primary School Buildings	

Heads of Account	Vote on Account 2026-27
01/053(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	8,33
Total - 01/053(01)(01)	8,33
01/053(01)(02) - Karaikal Region	
27 Minor civil and electric Works	16,67
Total - 01/053(01)(02)	16,67
01/053(01)(03) - Mahe Region	
27 Minor civil and electric Works	2,08
Total - 01/053(01)(03)	2,08
01/053(01)(04) - Yanam Region	
27 Minor civil and electric Works	2,08
Total - 01/053(01)(04)	2,08
Total - 01/053(01)	29,16
Total - 01/053	29,16
Total - 01	29,16
02 - Secondary Education	
02/109 - Government Secondary Schools	
02/109(04) - Repairs and Maintenance of Middle and Secondary School Buildings	
02/109(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,17
Total - 02/109(04)(01)	4,17
02/109(04)(02) - Karaikal Region	
27 Minor civil and electric Works	20,83
Total - 02/109(04)(02)	20,83
02/109(04)(03) - Mahe Region	
27 Minor civil and electric Works	12,50
Total - 02/109(04)(03)	12,50
02/109(04)(04) - Yanam Region	
27 Minor civil and electric Works	12,50
Total - 02/109(04)(04)	12,50
Total - 02/109(04)	50,00
02/109(05) - Repairs and Maintenance of Higher Secondary School Buildings	
02/109(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	6,25

Heads of Account	Vote on Account 2026-27
Total - 02/109(05)(01)	6,25
02/109(05)(02) - Karaikal Region 27 Minor civil and electric Works	12,50
Total - 02/109(05)(02)	12,50
02/109(05)(03) - Mahe Region 27 Minor civil and electric Works	4,17
Total - 02/109(05)(03)	4,17
02/109(05)(04) - Yanam Region 27 Minor civil and electric Works	2,08
Total - 02/109(05)(04)	2,08
Total - 02/109(05)	25,00
Total - 02/109	75,00
Total - 02	75,00
03 - University and Higher Education 03/103 - Government Colleges and Institutes 03/103(02) - Repairs and Maintenance of College Buildings 03/103(02)(04) - Yanam Region 27 Minor civil and electric Works	10,42
Total - 03/103(02)(04)	10,42
Total - 03/103(02)	10,42
Total - 03/103	10,42
Total - 03	10,42
80 - General 80/001 - Direction and Administration 80/001(01) - Directorate of School Education 80/001(01)(01) - Pondicherry Region 27 Minor civil and electric Works	4,17
Total - 80/001(01)(01)	4,17
Total - 80/001(01)	4,17
Total - 80/001	4,17
Total - 80	4,17
Total - Major Head '2202'	1,18,75
Major Head '2205' ART AND CULTURE 001 - Direction and Administration 001(02) - Repairs and Maintenance of Buildings (Art and Culture)	

Heads of Account	Vote on Account 2026-27
001(02)(02) - Karaikal Region	
27 Minor civil and electric Works	2,08
Total - 001(02)(02)	2,08
Total - 001(02)	2,08
Total - 001	2,08
105 - Public Libraries	
105(02) - Maintenance of Public Library Buildings	
105(02)(02) - Karaikal Region	
27 Minor civil and electric Works	2,08
Total - 105(02)(02)	2,08
Total - 105(02)	2,08
Total - 105	2,08
106 - Archaeological Survey	
106(02) - Repairs and Maintenance of Archaeological Museums	
106(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,38
Total - 106(02)(01)	1,38
Total - 106(02)	1,38
Total - 106	1,38
Total - Major Head '2205'	5,54
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services-Allopathy	
01/104 - Medical Stores Depots	
01/104(01) - Repairs and Maintenance of Government Pharmacy Buildings	
01/104(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	6,25
Total - 01/104(01)(01)	6,25
Total - 01/104(01)	6,25
Total - 01/104	6,25
01/110 - Hospital and Dispensaries	
01/110(04) - Repairs and Maintenance of Hospitals	
01/110(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	54,17
Total - 01/110(04)(01)	54,17
01/110(04)(02) - Karaikal Region	

Heads of Account	Vote on Account 2026-27
27 Minor civil and electric Works	16,67
Total - 01/110(04)(02)	16,67
Total - 01/110(04)	70,84
01/110(05) - Repairs and Maintenance of Rural Dispensaries	
01/110(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	15,83
Total - 01/110(05)(01)	15,83
01/110(05)(02) - Karaikal Region	
27 Minor civil and electric Works	10,42
Total - 01/110(05)(02)	10,42
Total - 01/110(05)	26,25
01/110(06) - Repairs and Maintenance of Primary Health Centres	
01/110(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	31,25
Total - 01/110(06)(01)	31,25
01/110(06)(02) - Karaikal Region	
27 Minor civil and electric Works	8,33
Total - 01/110(06)(02)	8,33
01/110(06)(04) - Yanam Region	
27 Minor civil and electric Works	20,83
Total - 01/110(06)(04)	20,83
Total - 01/110(06)	60,41
Total - 01/110	1,57,50
Total - 01	1,63,75
Total - Major Head '2210'	1,63,75
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
80 - General	
80/789 - Development Action Plan For Scheduled Castes (DAPSC)	
80/789(03) - Repairs and Maintenance of Hostels	
80/789(03)(02) - Karaikal Region	
27 Minor civil and electric Works	6,25
Total - 80/789(03)(02)	6,25
Total - 80/789(03)	6,25
80/789(04) - Repairs and Maintenance of Buildings (AD Welfare)	

Heads of Account	Vote on Account 2026-27
80/789(04)(02) - Karaikal Region	
27 Minor civil and electric Works	6,25
Total - 80/789(04)(02)	6,25
Total - 80/789(04)	6,25
Total - 80/789	12,50
80/800 - Other Expenditure	
80/800(02) - Repairs and Maintenance of Hostels	
80/800(02)(04) - Yanam Region	
27 Minor civil and electric Works	4,17
Total - 80/800(02)(04)	4,17
Total - 80/800(02)	4,17
Total - 80/800	4,17
Total - 80	16,67
Total - Major Head '2225'	16,67
Major Head '2230'	
LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	
03 - Training	
03/101 - Industrial Training Institutes	
03/101(04) - Repairs and Maintenance of Buildings (Industrial Training Institutes)	
03/101(04)(02) - Karaikal Region	
27 Minor civil and electric Works	20,83
Total - 03/101(04)(02)	20,83
Total - 03/101(04)	20,83
Total - 03/101	20,83
Total - 03	20,83
Total - Major Head '2230'	20,83
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
60 - Other Social Security and Welfare Programmes	
60/800 - Other Expenditure	
60/800(01) - Department of Sainik Welfare	
60/800(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,17
Total - 60/800(01)(01)	4,17
Total - 60/800(01)	4,17

Heads of Account	Vote on Account 2026-27
Total - 60/800	4,17
Total - 60	4,17
Total - Major Head '2235'	4,17
Major Head '2401'	
CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Repairs and Maintenance of Office Buildings	
001(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	8,33
Total - 001(01)(01)	8,33
001(01)(03) - Mahe Region	
27 Minor civil and electric Works	25,00
Total - 001(01)(03)	25,00
001(01)(04) - Yanam Region	
27 Minor civil and electric Works	8,33
Total - 001(01)(04)	8,33
Total - 001(01)	41,66
Total - 001	41,66
103 - Seeds	
103(02) - Maintenance of Seed Godowns	
103(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,17
Total - 103(02)(01)	4,17
103(02)(02) - Karaikal Region	
27 Minor civil and electric Works	6,25
Total - 103(02)(02)	6,25
Total - 103(02)	10,42
Total - 103	10,42
Total - Major Head '2401'	52,08
Major Head '2403'	
ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(03) - Repairs and Maintenance of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres	
101(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	17,92

Heads of Account	Vote on Account 2026-27
Total - 101(03)(01)	17,92
101(03)(02) - Karaikal Region 27 Minor civil and electric Works	9,17
Total - 101(03)(02)	9,17
101(03)(04) - Yanam Region 27 Minor civil and electric Works	6,25
Total - 101(03)(04)	6,25
Total - 101(03)	33,34
Total - 101	33,34
102 - Cattle and Buffalo Development 102(02) - Repairs and Maintenance of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centre 102(02)(01) - Pondicherry Region 27 Minor civil and electric Works	12,08
Total - 102(02)(01)	12,08
Total - 102(02)	12,08
Total - 102	12,08
103 - Poultry Development 103(02) - Repairs and Maintenance of Poultry Farms 103(02)(01) - Pondicherry Region 27 Minor civil and electric Works	2,08
Total - 103(02)(01)	2,08
Total - 103(02)	2,08
Total - 103	2,08
800 - Other Expenditure 800(04) - Repairs and Maintenance of Office Building 800(04)(01) - Pondicherry Region 27 Minor civil and electric Works	28,33
Total - 800(04)(01)	28,33
Total - 800(04)	28,33
Total - 800	28,33
Total - Major Head '2403'	75,83
Major Head '2405' FISHERIES 102 - Estuarine/Brackish Water Fisheries 102(02) - Maintenance of Brackish Water Fish Farms	

Heads of Account	Vote on Account 2026-27
102(02)(02) - Karaikal Region	
27 Minor civil and electric Works	3,33
Total - 102(02)(02)	3,33
Total - 102(02)	3,33
Total - 102	3,33
800 - Other Expenditure	
800(06) - Maintenance of Coastal Fish Yard Centres	
800(06)(03) - Mahe Region	
27 Minor civil and electric Works	16,67
Total - 800(06)(03)	16,67
Total - 800(06)	16,67
Total - 800	16,67
Total - Major Head '2405'	20,00
Major Head '2425'	
CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	8,75
Total - 001(01)(01)	8,75
Total - 001(01)	8,75
Total - 001	8,75
Total - Major Head '2425'	8,75
Major Head '2801'	
POWER	
05 - Transmission and Distribution	
05/800 - Other Expenditure	
05/800(02) - Repairs and Maintenance of Primary Main Sub Stations	
05/800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,17
Total - 05/800(02)(01)	4,17
Total - 05/800(02)	4,17
Total - 05/800	4,17
Total - 05	4,17
Total - Major Head '2801'	4,17
Major Head '2851'	

Heads of Account	Vote on Account 2026-27
VILLAGE AND SMALL INDUSTRIES	
101 - Industrial Estates	
101(01) - Repairs and Maintenance of Government Industrial Estates	
101(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	25,42
Total - 101(01)(01)	25,42
101(01)(02) - Karaikal Region	
27 Minor civil and electric Works	1,67
Total - 101(01)(02)	1,67
Total - 101(01)	27,09
Total - 101	27,09
Total - Major Head '2851'	27,09
Major Head '3451'	
SECRETARIAT ECONOMIC SERVICES	
102 - District Planning Machinery	
102(01) - Planning and Research	
102(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	49,42
Total - 102(01)(01)	49,42
Total - 102(01)	49,42
Total - 102	49,42
Total - Major Head '3451'	49,42
Major Head '3452'	
TOURISM	
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Repairs and Maintenance of Tourist Home	
01/102(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,17
Total - 01/102(01)(01)	4,17
01/102(01)(02) - Karaikal Region	
27 Minor civil and electric Works	8,33
Total - 01/102(01)(02)	8,33
01/102(01)(03) - Mahe Region	
27 Minor civil and electric Works	16,67
Total - 01/102(01)(03)	16,67

Heads of Account	Vote on Account 2026-27
01/102(01)(04) - Yanam Region	
27 Minor civil and electric Works	12,50
Total - 01/102(01)(04)	12,50
Total - 01/102(01)	41,67
01/102(02) - Maintenance of New Delhi Guest House	
01/102(02)(06) - New Delhi Region	
27 Minor civil and electric Works	41,67
Total - 01/102(02)(06)	41,67
Total - 01/102(02)	41,67
01/102(03) - Maintenance of Chennai Guest House	
01/102(03)(05) - Chennai Region	
27 Minor civil and electric Works	4,17
Total - 01/102(03)(05)	4,17
Total - 01/102(03)	4,17
Total - 01/102	87,51
Total - 01	87,51
Total - Major Head '3452'	87,51
Total - Revenue Section	7,96,23
Capital Section	
Major Head '4047'	
CAPITAL OUTLAY ON OTHER FISCAL SERVICES	
800 - Other Expenditure	
800(01) - Expansion and improvement to Commercial Taxes Department Building	
800(01)(01) - Pondicherry Region	
72 Buildings and Structures	33,80
Total - 800(01)(01)	33,80
Total - 800(01)	33,80
Total - 800	33,80
Total - Major Head '4047'	33,80
Major Head '4055'	
CAPITAL OUTLAY ON POLICE	
211 - Police Housing	
211(01) - Construction of Police Stations / Out Posts / Quarters	
211(01)(01) - Pondicherry Region	
72 Buildings and Structures	2,91,67

Heads of Account	Vote on Account 2026-27
Total - 211(01)(01)	2,91,67
211(01)(02) - Karaikal Region 72 Buildings and Structures	47,92
Total - 211(01)(02)	47,92
211(01)(03) - Mahe Region 72 Buildings and Structures	20,83
Total - 211(01)(03)	20,83
211(01)(04) - Yanam Region 72 Buildings and Structures	20,83
Total - 211(01)(04)	20,83
Total - 211(01)	3,81,25
Total - 211	3,81,25
Total - Major Head '4055'	3,81,25
Major Head '4070' CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
001 - Direction and Administration 001(01) - Fire Services Department 001(01)(01) - Pondicherry Region 72 Buildings and Structures	37,50
Total - 001(01)(01)	37,50
Total - 001(01)	37,50
001(02) - Construction of Court Complex 001(02)(01) - Pondicherry Region 72 Buildings and Structures	1,22,92
Total - 001(02)(01)	1,22,92
Total - 001(02)	1,22,92
001(03) - Chief Secretariat 001(03)(01) - Pondicherry Region 72 Buildings and Structures	41,67
Total - 001(03)(01)	41,67
Total - 001(03)	41,67
001(05) - Infrastructural facilities for Judiciary - Construction of Court Complex (CSS) (Central Share) 001(05)(01) - Pondicherry Region 72 Buildings and Structures	5,00,00
Total - 001(05)(01)	5,00,00

Heads of Account	Vote on Account 2026-27
Total - 001(05)	5,00,00
Total - 001	7,02,09
800 - Other Expenditure	
800(02) - Creation of Infrastructural Facilities (Negotiated Loan) (State Share)	
800(02)(01) - Pondicherry Region	
72 Buildings and Structures	4,17
Total - 800(02)(01)	4,17
Total - 800(02)	4,17
800(03) - Creation of Infrastructural Facilities in District Level Emergency Operation Centre	
800(03)(01) - Pondicherry Region	
72 Buildings and Structures	1,00,00
Total - 800(03)(01)	1,00,00
Total - 800(03)	1,00,00
800(04) - Modernisation of Prison	
800(04)(01) - Pondicherry Region	
72 Buildings and Structures	10,42
Total - 800(04)(01)	10,42
800(04)(02) - Karaikal Region	
72 Buildings and Structures	2,08
Total - 800(04)(02)	2,08
Total - 800(04)	12,50
800(06) - Expansion and improvement to Directorate of Economics and Statistics Building	
800(06)(01) - Pondicherry Region	
72 Buildings and Structures	10,42
Total - 800(06)(01)	10,42
Total - 800(06)	10,42
800(08) - Expansion and improvement to Directorate of Accounts and Treasuries Building	
800(08)(01) - Pondicherry Region	
72 Buildings and Structures	22,50
Total - 800(08)(01)	22,50
Total - 800(08)	22,50
Total - 800	1,49,59

Heads of Account	Vote on Account 2026-27
Total - Major Head '4070'	8,51,68
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	
01 - General Education	
01/001 - Direction and Administration	
01/001(01) - Directorate of School Education	
01/001(01)(01) - Pondicherry Region	
72 Buildings and Structures	42
Total - 01/001(01)(01)	42
Total - 01/001(01)	42
Total - 01/001	42
01/201 - Elementary Education	
01/201(01) - Primary Education	
01/201(01)(01) - Pondicherry Region	
72 Buildings and Structures	1,04,17
Total - 01/201(01)(01)	1,04,17
01/201(01)(02) - Karaikal Region	
72 Buildings and Structures	41,67
Total - 01/201(01)(02)	41,67
01/201(01)(03) - Mahe Region	
72 Buildings and Structures	20,83
Total - 01/201(01)(03)	20,83
01/201(01)(04) - Yanam Region	
72 Buildings and Structures	14,58
Total - 01/201(01)(04)	14,58
Total - 01/201(01)	1,81,25
01/201(03) - Construction of building for Jawahar Bal Bhawan	
01/201(03)(01) - Pondicherry Region	
72 Buildings and Structures	8,33
Total - 01/201(03)(01)	8,33
Total - 01/201(03)	8,33
Total - 01/201	1,89,58
01/202 - Secondary Education	
01/202(01) - Middle and Secondary Education	
01/202(01)(01) - Pondicherry Region	
72 Buildings and Structures	93,75

Heads of Account	Vote on Account 2026-27
Total - 01/202(01)(01)	93,75
01/202(01)(02) - Karaikal Region 72 Buildings and Structures	16,67
Total - 01/202(01)(02)	16,67
01/202(01)(03) - Mahe Region 72 Buildings and Structures	12,50
Total - 01/202(01)(03)	12,50
01/202(01)(04) - Yanam Region 72 Buildings and Structures	12,50
Total - 01/202(01)(04)	12,50
Total - 01/202(01)	1,35,42
01/202(02) - Higher Secondary Schools 01/202(02)(01) - Pondicherry Region 72 Buildings and Structures	1,45,83
Total - 01/202(02)(01)	1,45,83
01/202(02)(02) - Karaikal Region 72 Buildings and Structures	52,08
Total - 01/202(02)(02)	52,08
01/202(02)(03) - Mahe Region 72 Buildings and Structures	75,00
Total - 01/202(02)(03)	75,00
01/202(02)(04) - Yanam Region 72 Buildings and Structures	8,33
Total - 01/202(02)(04)	8,33
Total - 01/202(02)	2,81,24
Total - 01/202	4,16,66
01/203 - University and Higher Education 01/203(01) - Collegiate Education 01/203(01)(01) - Pondicherry Region 72 Buildings and Structures	83,33
Total - 01/203(01)(01)	83,33
01/203(01)(02) - Karaikal Region 72 Buildings and Structures	54,17
Total - 01/203(01)(02)	54,17
01/203(01)(03) - Mahe Region 72 Buildings and Structures	41,67

Heads of Account	Vote on Account 2026-27
Total - 01/203(01)(03)	41,67
01/203(01)(04) - Yanam Region 72 Buildings and Structures	62,50
Total - 01/203(01)(04)	62,50
Total - 01/203(01)	2,41,67
01/203(02) - Construction of Law College 01/203(02)(01) - Pondicherry Region 72 Buildings and Structures	31,25
Total - 01/203(02)(01)	31,25
Total - 01/203(02)	31,25
01/203(03) - Expansion & Improvement of Mothilal Nehru Government Polytechnic 01/203(03)(01) - Pondicherry Region 72 Buildings and Structures	50,00
Total - 01/203(03)(01)	50,00
Total - 01/203(03)	50,00
Total - 01/203	3,22,92
01/789 - Development Action Plan For Scheduled Castes (DAPSC) 01/789(01) - Primary Education 01/789(01)(01) - Pondicherry Region 72 Buildings and Structures	20,83
Total - 01/789(01)(01)	20,83
01/789(01)(02) - Karaikal Region 72 Buildings and Structures	8,33
Total - 01/789(01)(02)	8,33
01/789(01)(04) - Yanam Region 72 Buildings and Structures	6,25
Total - 01/789(01)(04)	6,25
Total - 01/789(01)	35,41
01/789(02) - Middle and Secondary Education 01/789(02)(01) - Pondicherry Region 72 Buildings and Structures	31,25
Total - 01/789(02)(01)	31,25
01/789(02)(02) - Karaikal Region 72 Buildings and Structures	8,33
Total - 01/789(02)(02)	8,33

Heads of Account	Vote on Account 2026-27
01/789(02)(04) - Yanam Region	
72 Buildings and Structures	4,17
Total - 01/789(02)(04)	4,17
Total - 01/789(02)	43,75
01/789(03) - Higher Secondary Schools	
01/789(03)(01) - Pondicherry Region	
72 Buildings and Structures	30,83
Total - 01/789(03)(01)	30,83
01/789(03)(02) - Karaikal Region	
72 Buildings and Structures	8,21
Total - 01/789(03)(02)	8,21
Total - 01/789(03)	39,04
Total - 01/789	1,18,20
01/800 - Other Expenditure	
01/800(02) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(02)(01) - Pondicherry Region	
72 Buildings and Structures	1,04,17
Total - 01/800(02)(01)	1,04,17
Total - 01/800(02)	1,04,17
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
01/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	13
Total - 01/800(03)(01)	13
Total - 01/800(03)	13
Total - 01/800	1,04,30
Total - 01	11,52,08
03 - Sports and Youth Services, Sports Stadium	
03/800 - Other Expenditure	
03/800(01) - Physical Education	
03/800(01)(01) - Pondicherry Region	
72 Buildings and Structures	93,75
Total - 03/800(01)(01)	93,75
03/800(01)(02) - Karaikal Region	
72 Buildings and Structures	21,25
Total - 03/800(01)(02)	21,25

Heads of Account	Vote on Account 2026-27
03/800(01)(03) - Mahe Region	
72 Buildings and Structures	20,42
Total - 03/800(01)(03)	20,42
03/800(01)(04) - Yanam Region	
72 Buildings and Structures	31,25
Total - 03/800(01)(04)	31,25
Total - 03/800(01)	1,66,67
03/800(03) - National Cadet Corps	
03/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	20,83
Total - 03/800(03)(01)	20,83
Total - 03/800(03)	20,83
Total - 03/800	1,87,50
Total - 03	1,87,50
04 - Art and Culture	
04/105 - Public Libraries	
04/105(01) - Construction of Public Libraries	
04/105(01)(01) - Pondicherry Region	
72 Buildings and Structures	26,67
Total - 04/105(01)(01)	26,67
Total - 04/105(01)	26,67
Total - 04/105	26,67
04/106 - Museums	
04/106(01) - Construction of Museums	
04/106(01)(01) - Pondicherry Region	
72 Buildings and Structures	92,79
Total - 04/106(01)(01)	92,79
Total - 04/106(01)	92,79
Total - 04/106	92,79
04/800 - Other Expenditure	
04/800(03) - Financial Assistance for the construction of Tagore Cultural Complex (CSS) (State share)	
04/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	83,33
Total - 04/800(03)(01)	83,33
Total - 04/800(03)	83,33

Heads of Account	Vote on Account 2026-27
Total - 04/800	83,33
Total - 04	2,02,79
Total - Major Head '4202'	15,42,37
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - Hospitals	
01/110(01)(01) - Pondicherry Region	
72 Buildings and Structures	1,66,67
Total - 01/110(01)(01)	1,66,67
01/110(01)(02) - Karaikal Region	
72 Buildings and Structures	52,08
Total - 01/110(01)(02)	52,08
01/110(01)(03) - Mahe Region	
72 Buildings and Structures	1,45,83
Total - 01/110(01)(03)	1,45,83
01/110(01)(04) - Yanam Region	
72 Buildings and Structures	25,00
Total - 01/110(01)(04)	25,00
Total - 01/110(01)	3,89,58
01/110(04) - Rural Dispensaries	
01/110(04)(01) - Pondicherry Region	
72 Buildings and Structures	41,67
Total - 01/110(04)(01)	41,67
01/110(04)(02) - Karaikal Region	
72 Buildings and Structures	3,33
Total - 01/110(04)(02)	3,33
01/110(04)(03) - Mahe Region	
72 Buildings and Structures	20,83
Total - 01/110(04)(03)	20,83
Total - 01/110(04)	65,83
01/110(05) - Primary Health Centre	
01/110(05)(01) - Pondicherry Region	
72 Buildings and Structures	12,50
Total - 01/110(05)(01)	12,50

Heads of Account	Vote on Account 2026-27
01/110(05)(02) - Karaikal Region	
72 Buildings and Structures	4,17
Total - 01/110(05)(02)	4,17
Total - 01/110(05)	16,67
01/110(06) - Improvements to Government Pharmacy	
01/110(06)(01) - Pondicherry Region	
72 Buildings and Structures	62,50
Total - 01/110(06)(01)	62,50
Total - 01/110(06)	62,50
01/110(07) - Public Health Laboratory	
01/110(07)(01) - Pondicherry Region	
72 Buildings and Structures	6,25
Total - 01/110(07)(01)	6,25
Total - 01/110(07)	6,25
01/110(08) - Development of Women & Child Hospital	
01/110(08)(01) - Pondicherry Region	
72 Buildings and Structures	87,50
Total - 01/110(08)(01)	87,50
Total - 01/110(08)	87,50
01/110(09) - Government Hospital for Chest Diseases	
01/110(09)(01) - Pondicherry Region	
72 Buildings and Structures	12,50
Total - 01/110(09)(01)	12,50
Total - 01/110(09)	12,50
Total - 01/110	6,40,83
01/789 - Development Action Plan For Scheduled Castes (DAPSC)	
01/789(01) - Rural Dispensaries	
01/789(01)(01) - Pondicherry Region	
72 Buildings and Structures	8,33
Total - 01/789(01)(01)	8,33
01/789(01)(02) - Karaikal Region	
72 Buildings and Structures	2,08
Total - 01/789(01)(02)	2,08
01/789(01)(04) - Yanam Region	
72 Buildings and Structures	83
Total - 01/789(01)(04)	83

Heads of Account	Vote on Account 2026-27
Total - 01/789(01)	11,24
01/789(02) - Primary Health Centre	
01/789(02)(02) - Karaikal Region	
72 Buildings and Structures	2,92
Total - 01/789(02)(02)	2,92
Total - 01/789(02)	2,92
01/789(03) - Hospital	
01/789(03)(02) - Karaikal Region	
72 Buildings and Structures	12,50
Total - 01/789(03)(02)	12,50
01/789(03)(04) - Yanam Region	
72 Buildings and Structures	2,08
Total - 01/789(03)(04)	2,08
Total - 01/789(03)	14,58
Total - 01/789	28,74
01/800 - Other Expenditure	
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(03)(03) - Mahe Region	
72 Buildings and Structures	41,67
Total - 01/800(03)(03)	41,67
Total - 01/800(03)	41,67
Total - 01/800	41,67
Total - 01	7,11,24
Total - Major Head '4210'	7,11,24
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
80 - General	
80/789 - Development Action Plan For Scheduled Castes (DAPSC)	
80/789(01) - Hostels	
80/789(01)(02) - Karaikal Region	
72 Buildings and Structures	14,58
Total - 80/789(01)(02)	14,58
Total - 80/789(01)	14,58
80/789(02) - Construction of Buildings (AD Welfare)	
80/789(02)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
72 Buildings and Structures	8,75
Total - 80/789(02)(01)	8,75
Total - 80/789(02)	8,75
80/789(03) - Construction of Ambedkar Vigyan Bhavan	
80/789(03)(04) - Yanam Region	
72 Buildings and Structures	5,83
Total - 80/789(03)(04)	5,83
Total - 80/789(03)	5,83
Total - 80/789	29,16
Total - 80	29,16
Total - Major Head '4225'	29,16
Major Head '4235'	
CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/101 - Welfare of Handicapped	
02/101(01) - Construction of Special School for Blind and Mutes	
02/101(01)(01) - Pondicherry Region	
72 Buildings and Structures	6,25
Total - 02/101(01)(01)	6,25
Total - 02/101(01)	6,25
Total - 02/101	6,25
02/789 - Development Action Plan For Scheduled Castes (DAPSC)	
02/789(01) - Construction of Anganwadi Centres	
02/789(01)(01) - Pondicherry Region	
72 Buildings and Structures	4,17
Total - 02/789(01)(01)	4,17
Total - 02/789(01)	4,17
Total - 02/789	4,17
02/800 - Other Expenditure	
02/800(03) - Construction of Buildings (Social Welfare)	
02/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	53
Total - 02/800(03)(01)	53
Total - 02/800(03)	53
02/800(04) - Construction of Observation Home and Special School for Juvenile Delinquents	

Heads of Account	Vote on Account 2026-27
02/800(04)(01) - Pondicherry Region	
72 Buildings and Structures	4,06
Total - 02/800(04)(01)	4,06
Total - 02/800(04)	4,06
02/800(05) - Construction of Anganwadi Buildings	
02/800(05)(01) - Pondicherry Region	
72 Buildings and Structures	66,25
Total - 02/800(05)(01)	66,25
Total - 02/800(05)	66,25
02/800(06) - Construction of Hostels for Working Women	
02/800(06)(01) - Pondicherry Region	
72 Buildings and Structures	4,58
Total - 02/800(06)(01)	4,58
Total - 02/800(06)	4,58
Total - 02/800	75,42
Total - 02	85,84
Total - Major Head '4235'	85,84
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Industrial Training Institute	
201(01)(01) - Pondicherry Region	
72 Buildings and Structures	26,25
Total - 201(01)(01)	26,25
201(01)(03) - Mahe Region	
72 Buildings and Structures	20,83
Total - 201(01)(03)	20,83
Total - 201(01)	47,08
201(03) - Construction of Labour and Employment Exchange Buildings	
201(03)(01) - Pondicherry Region	
72 Buildings and Structures	20,83
Total - 201(03)(01)	20,83
Total - 201(03)	20,83
Total - 201	67,91
Total - Major Head '4250'	67,91
Major Head '4401'	

Heads of Account	Vote on Account 2026-27
CAPITAL OUTLAY ON CROP HUSBANDRY	
800 - Other Expenditure	
800(01) - Extension of Office Building	
800(01)(01) - Pondicherry Region	
72 Buildings and Structures	31,25
Total - 800(01)(01)	31,25
Total - 800(01)	31,25
Total - 800	31,25
Total - Major Head '4401'	31,25
Major Head '4403'	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(02) - Construction of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres	
101(02)(02) - Karaikal Region	
72 Buildings and Structures	3,33
Total - 101(02)(02)	3,33
Total - 101(02)	3,33
Total - 101	3,33
102 - Cattle and Buffalo Development	
102(01) - Construction of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centres	
102(01)(01) - Pondicherry Region	
72 Buildings and Structures	4,17
Total - 102(01)(01)	4,17
Total - 102(01)	4,17
Total - 102	4,17
Total - Major Head '4403'	7,50
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	
102 - Estuarine / Brackish Water Fisheries	
102(01) - Construction of Fish Farmers Training and Knowledge Centre	
102(01)(01) - Pondicherry Region	
72 Buildings and Structures	21,67
Total - 102(01)(01)	21,67
Total - 102(01)	21,67

Heads of Account	Vote on Account 2026-27
Total - 102	21,67
800 - Other Expenditure	
800(01) - Construction of Coastal Fish Yard	
800(01)(01) - Pondicherry Region	
72 Buildings and Structures	83,33
Total - 800(01)(01)	83,33
Total - 800(01)	83,33
800(04) - Improvements to existing sloping yard / slipway by providing retaining wall including construction of winch room at Western side of Thengaithittu Fishing Harbour (Negotiated Loan)	
800(04)(01) - Pondicherry Region	
73 Infrastructural Assets	8,75
Total - 800(04)(01)	8,75
Total - 800(04)	8,75
Total - 800	92,08
Total - Major Head '4405'	1,13,75
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/800 - Other Expenditure	
05/800(01) - O & M Office	
05/800(01)(01) - Pondicherry Region	
72 Buildings and Structures	18,75
Total - 05/800(01)(01)	18,75
05/800(01)(02) - Karaikal Region	
72 Buildings and Structures	8,33
Total - 05/800(01)(02)	8,33
Total - 05/800(01)	27,08
05/800(02) - MRT and Special Maintenance Division	
05/800(02)(01) - Pondicherry Region	
72 Buildings and Structures	20,83
Total - 05/800(02)(01)	20,83
Total - 05/800(02)	20,83
05/800(03) - Primary main sub-stations	
05/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	18,75

Heads of Account	Vote on Account 2026-27
Total - 05/800(03)(01)	18,75
05/800(03)(03) - Mahe Region 72 Buildings and Structures	6,25
Total - 05/800(03)(03)	6,25
05/800(03)(04) - Yanam Region 72 Buildings and Structures	6,25
Total - 05/800(03)(04)	6,25
Total - 05/800(03)	31,25
Total - 05/800	79,16
Total - 05	79,16
Total - Major Head '4801'	79,16
Major Head '5055' CAPITAL OUTLAY ON ROAD TRANSPORT 050 - Lands and Buildings 050(01) - Construction of Transport Complex at Karaikal 050(01)(02) - Karaikal Region 72 Buildings and Structures	8,33
Total - 050(01)(02)	8,33
Total - 050(01)	8,33
050(02) - Development of Transport Department 050(02)(01) - Pondicherry Region 72 Buildings and Structures	12,50
Total - 050(02)(01)	12,50
Total - 050(02)	12,50
Total - 050	20,83
Total - Major Head '5055'	20,83
Major Head '5425' CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENT RESEARCH 800 - Other Expenditure 800(02) - Construction of Office Building (Science and Technology) 800(02)(01) - Pondicherry Region 72 Buildings and Structures	12,50
Total - 800(02)(01)	12,50
Total - 800(02)	12,50
Total - 800	12,50
Total - Major Head '5425'	12,50

Heads of Account	Vote on Account 2026-27
Major Head '5452'	
CAPITAL OUTLAY ON TOURISM	
01 - Tourist Infrastructure	
01/101 - Tourist Centre	
01/101(01) - Thirunallar Temple Town Project	
01/101(01)(02) - Karaikal Region	
72 Buildings and Structures	51,25
Total - 01/101(01)(02)	51,25
Total - 01/101(01)	51,25
Total - 01/101	51,25
01/102 - Tourist Accommodation	
01/102(03) - Construction of Tourist Home	
01/102(03)(01) - Pondicherry Region	
72 Buildings and Structures	15,42
Total - 01/102(03)(01)	15,42
01/102(03)(02) - Karaikal Region	
72 Buildings and Structures	4,17
Total - 01/102(03)(02)	4,17
01/102(03)(04) - Yanam Region	
72 Buildings and Structures	4,17
Total - 01/102(03)(04)	4,17
Total - 01/102(03)	23,76
Total - 01/102	23,76
01/800 - Other Expenditure	
01/800(35) - Development of Riverside Walkway at Mahe (Phase II) (Negotiated Loan) (State Share)	
01/800(35)(03) - Mahe Region	
72 Buildings and Structures(Charged)	41,67
Total - 01/800(35)(03)	41,67
Charged	41,67
Total - 01/800(35)	41,67
Charged	41,67
Total - 01/800	41,67
Charged	41,67
Total - 01	1,16,68
Charged	41,67

Heads of Account	Vote on Account 2026-27
Voted	75,01
Total - Major Head '5452'	1,16,68
<i>Charged</i>	<i>41,67</i>
Voted	75,01
Total - Capital Section	40,84,92
<i>Charged</i>	<i>41,67</i>
Voted	40,43,25
Total - Demand No.39	48,81,15
<i>Charged</i>	<i>41,67</i>
Voted	48,39,48