

DEMAND NO. 38 - Women and Child Development

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/102 - Child Welfare	
02/102(02) - Other Programmes for the Welfare of Children	
02/102(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,08
Total - 02/102(02)(01)	2,08
02/102(02)(02) - Karaikal Region	
49 Other Revenue Expenditure	83
Total - 02/102(02)(02)	83
02/102(02)(03) - Mahe Region	
49 Other Revenue Expenditure	25
Total - 02/102(02)(03)	25
02/102(02)(04) - Yanam Region	
49 Other Revenue Expenditure	1,25
Total - 02/102(02)(04)	1,25
Total - 02/102(02)	4,41
02/102(03) - Directorate of Women and Child Development	
02/102(03)(01) - Pondicherry Region	
01 Salaries	87,68
02 Wages	12,34
05 Rewards	78
06 Medical Treatment	63
07 Allowances	74,75
08 Leave Travel Concession	17
11 Domestic T.E.	1,67
13 Office Expenses	19,17
14 Rents, Rates, Taxes for Land and Buildings	25,42
18 Rent for others	17,50
19 Digital Equipment	5,00
21 Materials and Supplies	1,16,72
26 Advertising & Publicity	5,00
28 Professional Services	3,00

Heads of Account	Vote on Account 2026-27
29 Repair and Maintenance	1,67
49 Other Revenue Expenditure	6,92
Total - 02/102(03)(01)	3,78,42
02/102(03)(02) - Karaikal Region	
01 Salaries	10,50
02 Wages	7,88
05 Rewards	7
06 Medical Treatment	4
07 Allowances	9,78
13 Office Expenses	42
19 Digital Equipment	8
27 Minor civil and electric Works	21
29 Repair and Maintenance	63
49 Other Revenue Expenditure	2,08
Total - 02/102(03)(02)	31,69
02/102(03)(03) - Mahe Region	
01 Salaries	4,62
05 Rewards	6
06 Medical Treatment	7
07 Allowances	3,30
08 Leave Travel Concession	2
11 Domestic T.E.	4
13 Office Expenses	21
19 Digital Equipment	10
49 Other Revenue Expenditure	2,25
Total - 02/102(03)(03)	10,67
02/102(03)(04) - Yanam Region	
01 Salaries	7,48
05 Rewards	12
06 Medical Treatment	2
07 Allowances	8,15
08 Leave Travel Concession	6
11 Domestic T.E.	13
13 Office Expenses	42
19 Digital Equipment	2
29 Repair and Maintenance	29

Heads of Account	Vote on Account 2026-27
49 Other Revenue Expenditure	8
Total - 02/102(03)(04)	16,77
Total - 02/102(03)	4,37,55
02/102(10) - Integrated Child Development Services Scheme - Special Nutrition Programme (CSS) (Central Share)	
02/102(10)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,98,33
Total - 02/102(10)(01)	1,98,33
Total - 02/102(10)	1,98,33
02/102(12) - Integrated Child Protection Scheme (CSS) (Central Share)	
02/102(12)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,07,14
Total - 02/102(12)(01)	2,07,14
Total - 02/102(12)	2,07,14
02/102(13) - Integrated Child Protection Scheme (CSS) (State Share)	
02/102(13)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,79,49
Total - 02/102(13)(01)	1,79,49
Total - 02/102(13)	1,79,49
02/102(20) - PALNA (CSS) (Central Share)	
02/102(20)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,17
Total - 02/102(20)(01)	4,17
Total - 02/102(20)	4,17
02/102(22) - Financial assistance to State Commission for children	
02/102(22)(01) - Pondicherry Region	
31 Grants-in-aid - General	7,88
36 Grants in aid - Salaries	4,40
Total - 02/102(22)(01)	12,28
Total - 02/102(22)	12,28
02/102(23) - National Nutrition Mission (CSS) (Central Share)	
02/102(23)(01) - Pondicherry Region	
49 Other Revenue Expenditure	42
Total - 02/102(23)(01)	42
Total - 02/102(23)	42

Heads of Account	Vote on Account 2026-27
02/102(25) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 02/102(25)(01) - Pondicherry Region 13 Office Expenses	7,71
Total - 02/102(25)(01)	7,71
02/102(25)(02) - Karaikal Region 13 Office Expenses	4,17
Total - 02/102(25)(02)	4,17
02/102(25)(03) - Mahe Region 13 Office Expenses	21
Total - 02/102(25)(03)	21
02/102(25)(04) - Yanam Region 13 Office Expenses	83
Total - 02/102(25)(04)	83
Total - 02/102(25)	12,92
02/102(26) - National Nutrition Mission (CSS) (State Share) 02/102(26)(01) - Pondicherry Region 49 Other Revenue Expenditure	4,17
Total - 02/102(26)(01)	4,17
Total - 02/102(26)	4,17
02/102(27) - Anganwadi Service Scheme (CSS) (State Share) 02/102(27)(01) - Pondicherry Region 49 Other Revenue Expenditure	1,27,89
Total - 02/102(27)(01)	1,27,89
Total - 02/102(27)	1,27,89
02/102(28) - Integrated Child Development Service Scheme - Special Nutrition Programme (CSS) (State Share) 02/102(28)(01) - Pondicherry Region 49 Other Revenue Expenditure	1,56,67
Total - 02/102(28)(01)	1,56,67
Total - 02/102(28)	1,56,67
02/102(29) - Anganwadi Service Scheme (CSS) (Central Share) 02/102(29)(01) - Pondicherry Region 49 Other Revenue Expenditure	1,79,58
Total - 02/102(29)(01)	1,79,58
Total - 02/102(29)	1,79,58

Heads of Account	Vote on Account 2026-27
02/102(30) - Non-Institutional Care - Sponsorship/Foster Care / After Care (CSS) (Central Share)	
02/102(30)(01) - Pondicherry Region	
49 Other Revenue Expenditure	49,08
Total - 02/102(30)(01)	49,08
Total - 02/102(30)	49,08
02/102(31) - Non-Institutional Care - Sponsorship/Foster Care / After Care (CSS) (State Share)	
02/102(31)(01) - Pondicherry Region	
49 Other Revenue Expenditure	32,72
Total - 02/102(31)(01)	32,72
Total - 02/102(31)	32,72
02/102(34) - Swachhata Action Plan (SAP) (CSS) (Central Share)	
02/102(34)(01) - Pondicherry Region	
49 Other Revenue Expenditure	12,50
Total - 02/102(34)(01)	12,50
Total - 02/102(34)	12,50
02/102(35) - Swachhata Action Plan (SAP) (CSS) (State Share)	
02/102(35)(01) - Pondicherry Region	
49 Other Revenue Expenditure	8,33
Total - 02/102(35)(01)	8,33
Total - 02/102(35)	8,33
02/102(36) - Child Helpline (CSS) (Central Share)	
02/102(36)(01) - Pondicherry Region	
49 Other Revenue Expenditure	56,25
Total - 02/102(36)(01)	56,25
Total - 02/102(36)	56,25
02/102(37) - CM Cares Scheme for the Empowerment of the New born Girl Child of the Union Territory of Puducherry	
02/102(37)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,16,67
Total - 02/102(37)(01)	4,16,67
02/102(37)(02) - Karaikal Region	
49 Other Revenue Expenditure	83,33
Total - 02/102(37)(02)	83,33
02/102(37)(03) - Mahe Region	

Heads of Account	Vote on Account 2026-27
49 Other Revenue Expenditure	11,25
Total - 02/102(37)(03)	11,25
02/102(37)(04) - Yanam Region	
49 Other Revenue Expenditure	26,46
Total - 02/102(37)(04)	26,46
Total - 02/102(37)	5,37,71
02/102(38) - Anganwadi Service Scheme - Insurance Coverage (CSS) (Central Share)	
02/102(38)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,25
Total - 02/102(38)(01)	1,25
Total - 02/102(38)	1,25
02/102(39) - Anganwadi Service Scheme - Insurance Coverage (CSS) (State Share)	
02/102(39)(01) - Pondicherry Region	
49 Other Revenue Expenditure	83
Total - 02/102(39)(01)	83
Total - 02/102(39)	83
02/102(40) - Care and Support to Victims under section 4 & 6 of POCSO Act, 2012 (CSS) (Central Share)	
02/102(40)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,17
Total - 02/102(40)(01)	4,17
Total - 02/102(40)	4,17
02/102(41) - PALNA (CSS) (State Share)	
02/102(41)(01) - Pondicherry Region	
49 Other Revenue Expenditure	20,00
Total - 02/102(41)(01)	20,00
Total - 02/102(41)	20,00
Total - 02/102	22,47,86
02/103 - Women's Welfare	
02/103(01) - Service Home for destitute women	
02/103(01)(01) - Pondicherry Region	
01 Salaries	9,48
05 Rewards	12
07 Allowances	9,36

Heads of Account	Vote on Account 2026-27
Total - 02/103(01)(01)	18,96
Total - 02/103(01)	18,96
02/103(03) - Hostel for working women 02/103(03)(01) - Pondicherry Region 01 Salaries 05 Rewards 07 Allowances 49 Other Revenue Expenditure	1,16 3 1,12 42
Total - 02/103(03)(01)	2,73
Total - 02/103(03)	2,73
02/103(05) - Grant of financial assistance to widows and destitute women 02/103(05)(01) - Pondicherry Region 01 Salaries 05 Rewards 07 Allowances 08 Leave Travel Concession	2,85 3 2,71 1
Total - 02/103(05)(01)	5,60
Total - 02/103(05)	5,60
02/103(06) - Other Programmes for welfare of women 02/103(06)(01) - Pondicherry Region 33 Subsidies 36 Grants in aid - Salaries 49 Other Revenue Expenditure(Charged) 49 Other Revenue Expenditure	1,25,00 5,38 12,50 4,58
Total - 02/103(06)(01)	1,47,46
Charged	12,50
Voted	1,34,96
02/103(06)(02) - Karaikal Region 33 Subsidies 49 Other Revenue Expenditure	64,58 2,08
Total - 02/103(06)(02)	66,66
02/103(06)(03) - Mahe Region 33 Subsidies 49 Other Revenue Expenditure	4,17 58
Total - 02/103(06)(03)	4,75

Heads of Account	Vote on Account 2026-27
02/103(06)(04) - Yanam Region	
33 Subsidies	16,67
49 Other Revenue Expenditure	1,25
Total - 02/103(06)(04)	17,92
Total - 02/103(06)	2,36,79
<i>Charged</i>	<i>12,50</i>
Voted	2,24,29
02/103(20) - Beti Bachao Beti Padhao (CSS) (Central Share)	
02/103(20)(01) - Pondicherry Region	
49 Other Revenue Expenditure	31,25
Total - 02/103(20)(01)	31,25
Total - 02/103(20)	31,25
02/103(21) - One Stop Centre (CSS) (Central Share)	
02/103(21)(01) - Pondicherry Region	
49 Other Revenue Expenditure	31,83
Total - 02/103(21)(01)	31,83
Total - 02/103(21)	31,83
02/103(24) - Maternity Benefit Programme (MBP) (CSS) (Central Share)	
02/103(24)(01) - Pondicherry Region	
49 Other Revenue Expenditure	83,33
Total - 02/103(24)(01)	83,33
Total - 02/103(24)	83,33
02/103(26) - Financial assistance to Women's Development Corporation	
02/103(26)(01) - Pondicherry Region	
31 Grants-in-aid - General	40,71
36 Grants in aid - Salaries	32,73,89
Total - 02/103(26)(01)	33,14,60
Total - 02/103(26)	33,14,60
02/103(27) - Financial assistance to Women's Welfare Commission	
02/103(27)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,11
36 Grants in aid - Salaries	7,88
Total - 02/103(27)(01)	10,99
Total - 02/103(27)	10,99
02/103(28) - Indra Gandhi National Widow Pension Scheme (IGNWPS) (CSS) (Central Share)	

Heads of Account	Vote on Account 2026-27
02/103(28)(01) - Pondicherry Region	
49 Other Revenue Expenditure	42
Total - 02/103(28)(01)	42
Total - 02/103(28)	42
02/103(30) - Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share)	
02/103(30)(01) - Pondicherry Region	
49 Other Revenue Expenditure	72,17
Total - 02/103(30)(01)	72,17
Total - 02/103(30)	72,17
02/103(31) - Women Helpline (CSS) (Central Share)	
02/103(31)(01) - Pondicherry Region	
49 Other Revenue Expenditure	11,50
Total - 02/103(31)(01)	11,50
Total - 02/103(31)	11,50
02/103(33) - State Hub for Empowerment of Women (CSS) (Central Share)	
02/103(33)(01) - Pondicherry Region	
49 Other Revenue Expenditure	26,91
Total - 02/103(33)(01)	26,91
Total - 02/103(33)	26,91
02/103(34) - State Hub for Empowerment of Women (CSS)(State Share)	
02/103(34)(01) - Pondicherry Region	
49 Other Revenue Expenditure	10,62
Total - 02/103(34)(01)	10,62
Total - 02/103(34)	10,62
02/103(35) - Financial Assistance to Women (Head of Family)	
02/103(35)(01) - Pondicherry Region	
49 Other Revenue Expenditure	62,50,00
Total - 02/103(35)(01)	62,50,00
Total - 02/103(35)	62,50,00
02/103(36) - Sakthi Sadan (CSS) (Central Share)	
02/103(36)(01) - Pondicherry Region	
49 Other Revenue Expenditure	10,42
Total - 02/103(36)(01)	10,42
Total - 02/103(36)	10,42
02/103(37) - Sakthi Sadan (CSS) (State Share)	
02/103(37)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
49 Other Revenue Expenditure	6,34
Total - 02/103(37)(01)	6,34
Total - 02/103(37)	6,34
02/103(38) - Sakthi Niwas (CSS) (Central Share)	
02/103(38)(01) - Pondicherry Region	
49 Other Revenue Expenditure	3,13
Total - 02/103(38)(01)	3,13
Total - 02/103(38)	3,13
02/103(39) - Sakthi Niwas (CSS) (State Share)	
02/103(39)(01) - Pondicherry Region	
49 Other Revenue Expenditure	31
Total - 02/103(39)(01)	31
Total - 02/103(39)	31
02/103(42) - District Hub (CSS) (State Share)	
02/103(42)(01) - Pondicherry Region	
49 Other Revenue Expenditure	22,27
Total - 02/103(42)(01)	22,27
Total - 02/103(42)	22,27
Total - 02/103	101,50,17
<i>Charged</i>	<i>12,50</i>
Voted	101,37,67
02/104 - Welfare of aged, infirm and destitute	
02/104(04) - Supply of rice and clothings to poor people	
02/104(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,83,33
Total - 02/104(04)(01)	5,83,33
Total - 02/104(04)	5,83,33
02/104(12) - National Social Assistance Programme (CSS Flagship)(DWCD) (Central Share)	
02/104(12)(01) - Pondicherry Region	
49 Other Revenue Expenditure	83
Total - 02/104(12)(01)	83
Total - 02/104(12)	83
Total - 02/104	5,84,16
02/106 - Correctional Services	
02/106(01) - Juvenile Home and Special School for Juvenile Delinquents	

Heads of Account	Vote on Account 2026-27
02/106(01)(01) - Pondicherry Region	
01 Salaries	29,72
05 Rewards	32
07 Allowances	30,91
08 Leave Travel Concession	20
13 Office Expenses	5
21 Materials and Supplies	50
24 Fuels and Lubricants	10
29 Repair and Maintenance	8
49 Other Revenue Expenditure	21
Total - 02/106(01)(01)	62,09
Total - 02/106(01)	62,09
Total - 02/106	62,09
02/789 - Development Action Plan For Scheduled Castes (DAPSC)	
02/789(43) - Integrated Child Development Service Scheme (CSS) (Central Share)	
02/789(43)(01) - Pondicherry Region	
49 Other Revenue Expenditure	27,42
Total - 02/789(43)(01)	27,42
Total - 02/789(43)	27,42
02/789(44) - Indra Gandhi National Widow Pension Scheme (IGNWPS) (CSS) (Central Share)	
02/789(44)(01) - Pondicherry Region	
49 Other Revenue Expenditure	42
Total - 02/789(44)(01)	42
Total - 02/789(44)	42
02/789(46) - Integrated Child Development Service Scheme(CSS) (State share)	
02/789(46)(01) - Pondicherry Region	
49 Other Revenue Expenditure	20,83
Total - 02/789(46)(01)	20,83
Total - 02/789(46)	20,83
02/789(47) - Financial Assistance to Women (Head of Family)	
02/789(47)(01) - Pondicherry Region	
49 Other Revenue Expenditure	18,75,00
Total - 02/789(47)(01)	18,75,00

Heads of Account	Vote on Account 2026-27
Total - 02/789(47)	18,75,00
02/789(48) - Anganwadi Service Scheme (CSS) (Central Share)	
02/789(48)(01) - Pondicherry Region	
49 Other Revenue Expenditure	14,72
Total - 02/789(48)(01)	14,72
Total - 02/789(48)	14,72
02/789(49) - Anganwadi Service Scheme (CSS) (State Share)	
02/789(49)(01) - Pondicherry Region	
49 Other Revenue Expenditure	8,33
Total - 02/789(49)(01)	8,33
Total - 02/789(49)	8,33
02/789(50) - CM Cares Scheme for the Empowerment of the New born Girl Child of the Union Territory of Puducherry	
02/789(50)(01) - Pondicherry Region	
49 Other Revenue Expenditure	83,33
Total - 02/789(50)(01)	83,33
02/789(50)(02) - Karaikal Region	
49 Other Revenue Expenditure	33,33
Total - 02/789(50)(02)	33,33
02/789(50)(04) - Yanam Region	
49 Other Revenue Expenditure	5,42
Total - 02/789(50)(04)	5,42
Total - 02/789(50)	1,22,08
02/789(51) - Maternity Benefit Programme (MBP)(CSS) (Central Share)	
02/789(51)(01) - Pondicherry Region	
49 Other Revenue Expenditure	19,82
Total - 02/789(51)(01)	19,82
Total - 02/789(51)	19,82
02/789(52) - Pradhan Mantri Matru Vandna Yojana (PMMVY) (State Share)	
02/789(52)(01) - Pondicherry Region	
49 Other Revenue Expenditure	11,55
Total - 02/789(52)(01)	11,55
Total - 02/789(52)	11,55
Total - 02/789	21,00,17
Total - 02	151,44,45
60 - Other Social Security and Welfare Programmes	

Heads of Account	Vote on Account 2026-27
60/102 - Pensions under Social Security Schemes	
60/102(01) - Old age and widow pension	
60/102(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	181,83,63
Total - 60/102(01)(01)	181,83,63
60/102(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	37,09,98
Total - 60/102(01)(02)	37,09,98
60/102(01)(03) - Mahe Region	
49 Other Revenue Expenditure	7,95,43
Total - 60/102(01)(03)	7,95,43
60/102(01)(04) - Yanam Region	
49 Other Revenue Expenditure	6,67,75
Total - 60/102(01)(04)	6,67,75
Total - 60/102(01)	233,56,79
Total - 60/102	233,56,79
60/789 - Development Action Plan For Scheduled Castes (DAPSC)	
60/789(01) - Pensions under Social Security Schemes	
60/789(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	37,24,40
Total - 60/789(01)(01)	37,24,40
60/789(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	9,42,00
Total - 60/789(01)(02)	9,42,00
60/789(01)(04) - Yanam Region	
49 Other Revenue Expenditure	1,05,85
Total - 60/789(01)(04)	1,05,85
Total - 60/789(01)	47,72,25
Total - 60/789	47,72,25
Total - 60	281,29,04
Total - Major Head '2235'	432,73,49
<i>Charged</i>	12,50
Voted	432,60,99
Major Head '2236'	
NUTRITION	
02 - Distribution of nutritious food and beverages	

Heads of Account	Vote on Account 2026-27
02/101 - Special Nutrition Programmes	
02/101(01) - Nutrition component of Integrated Child Development Services	
02/101(01)(02) - Karaikal Region	
01 Salaries	4,20
02 Wages	6,30
05 Rewards	5
07 Allowances	3,45
13 Office Expenses	42
49 Other Revenue Expenditure	62,50
Total - 02/101(01)(02)	76,92
02/101(01)(03) - Mahe Region	
02 Wages	92
49 Other Revenue Expenditure	5,15
Total - 02/101(01)(03)	6,07
02/101(01)(04) - Yanam Region	
01 Salaries	3,81
02 Wages	42
05 Rewards	3
07 Allowances	4,03
49 Other Revenue Expenditure	9,58
Total - 02/101(01)(04)	17,87
Total - 02/101(01)	1,00,86
02/101(06) - Nutrition Component	
02/101(06)(01) - Pondicherry Region	
01 Salaries	37,47
02 Wages	18,40
05 Rewards	38
06 Medical Treatment	1,11
07 Allowances	31,63
11 Domestic T.E.	63
13 Office Expenses	13
14 Rents, Rates, Taxes for Land and Buildings	5,83
28 Professional Services	20
49 Other Revenue Expenditure	5,04,17
Total - 02/101(06)(01)	5,99,95

Heads of Account	Vote on Account 2026-27
Total - 02/101(06)	5,99,95
Total - 02/101	7,00,81
02/789 - Development Action Plan For Scheduled Castes (DAPSC) 02/789(01) - Nutrition component of Integrated Child Development Services 02/789(01)(01) - Pondicherry Region 49 Other Revenue Expenditure	25,00
Total - 02/789(01)(01)	25,00
02/789(01)(02) - Karaikal Region 49 Other Revenue Expenditure	20,83
Total - 02/789(01)(02)	20,83
02/789(01)(04) - Yanam Region 49 Other Revenue Expenditure	21
Total - 02/789(01)(04)	21
Total - 02/789(01)	46,04
Total - 02/789	46,04
Total - 02	7,46,85
Total - Major Head '2236'	7,46,85
Total - Revenue Section	440,20,34
<i>Charged</i>	<i>12,50</i>
Voted	440,07,84
Capital Section Major Head '4235' CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE 02 - Social Welfare 02/102 - Child Welfare 02/102(01) - Directorate of Women and Child Development 02/102(01)(01) - Pondicherry Region 52 Machinery & Equipment 71 Information, computer, Telecommunications (ICT) Equipments 74 Furniture and Fixtures	
Total - 02/102(01)(01)	95,61
02/102(01)(02) - Karaikal Region 71 Information, computer, Telecommunications (ICT) Equipments	8
Total - 02/102(01)(02)	8
02/102(01)(03) - Mahe Region	

Heads of Account	Vote on Account 2026-27
71 Information, computer, Telecommunications (ICT) Equipments	8
Total - 02/102(01)(03)	8
02/102(01)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	13
Total - 02/102(01)(04)	13
Total - 02/102(01)	95,90
Total - 02/102	95,90
Total - 02	95,90
Total - Major Head '4235'	95,90
Total - Capital Section	95,90
Total - Demand No.38	441,16,24
<i>Charged</i>	<i>12,50</i>
Voted	441,03,74