

DEMAND NO. 35 - Town and Country Planning

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2216'	
HOUSING	
02 - Urban Housing	
02/190 - Assistance to Public Sector and Other Undertakings	
02/190(01) - Shelter for the Houseless Poor	
02/190(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	73,13
36 Grants in aid - Salaries	3,26,13
Total - 02/190(01)(01)	3,99,26
Total - 02/190(01)	3,99,26
Total - 02/190	3,99,26
Total - 02	3,99,26
80 - General	
80/789 - Development Action Plan For Scheduled Castes (DAPSC)	
80/789(11) - Housing for All - Pradhan Manthri Awas Yojana (CSS) (Central Share)	
80/789(11)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	7,50
Total - 80/789(11)(01)	7,50
80/789(11)(02) - Karaikal Region	
35 Grants for creation of Capital Assets	6,25
Total - 80/789(11)(02)	6,25
80/789(11)(04) - Yanam Region	
35 Grants for creation of Capital Assets	2,50
Total - 80/789(11)(04)	2,50
Total - 80/789(11)	16,25
80/789(12) - Pradhan Manthri Awas Yojana 2.0 (CSS) (Central Share)	
80/789(12)(01) - Pondicherry Region	
33 Subsidies	3,54,00
Total - 80/789(12)(01)	3,54,00
80/789(12)(02) - Karaikal Region	
33 Subsidies	41,25
Total - 80/789(12)(02)	41,25
80/789(12)(04) - Yanam Region	

Heads of Account	Vote on Account 2026-27
33 Subsidies	37,88
Total - 80/789(12)(04)	37,88
Total - 80/789(12)	4,33,13
Total - 80/789	4,49,38
80/796 - Development Action Plan For Scheduled Tribes (DAPST) 80/796(01) - Pradhan Manthri Awas Yojana 2.0 (CSS) (Central Share) 80/796(01)(01) - Pondicherry Region 33 Subsidies	75
Total - 80/796(01)(01)	75
Total - 80/796(01)	75
Total - 80/796	75
80/800 - Other expenditure 80/800(19) - Housing for All - Pradhan Manthri Awas Yojana (CSS) (Central Share) 80/800(19)(01) - Pondicherry Region 35 Grants for creation of Capital Assets	35,83
Total - 80/800(19)(01)	35,83
80/800(19)(02) - Karaikal Region 35 Grants for creation of Capital Assets	10,00
Total - 80/800(19)(02)	10,00
80/800(19)(03) - Mahe Region 35 Grants for creation of Capital Assets	2,50
Total - 80/800(19)(03)	2,50
80/800(19)(04) - Yanam Region 35 Grants for creation of Capital Assets	6,25
Total - 80/800(19)(04)	6,25
Total - 80/800(19)	54,58
80/800(23) - Housing for All - Pradhan Manthri Awas Yojana (CSS) (State Share) 80/800(23)(01) - Pondicherry Region 31 Grants-in-aid - General 35 Grants for creation of Capital Assets	31,33 2,24,08
Total - 80/800(23)(01)	2,55,41
80/800(23)(02) - Karaikal Region 35 Grants for creation of Capital Assets	50,00
Total - 80/800(23)(02)	50,00

Heads of Account	Vote on Account 2026-27
80/800(23)(03) - Mahe Region	
35 Grants for creation of Capital Assets	8,33
Total - 80/800(23)(03)	8,33
80/800(23)(04) - Yanam Region	
35 Grants for creation of Capital Assets	19,58
Total - 80/800(23)(04)	19,58
Total - 80/800(23)	3,33,32
80/800(24) - Pradhan Manthri Awas Yojana 2.0 (CSS) (Central Share)	
80/800(24)(01) - Pondicherry Region	
33 Subsidies	5,42,25
Total - 80/800(24)(01)	5,42,25
80/800(24)(02) - Karaikal Region	
33 Subsidies	97,13
Total - 80/800(24)(02)	97,13
80/800(24)(03) - Mahe Region	
33 Subsidies	6,75
Total - 80/800(24)(03)	6,75
80/800(24)(04) - Yanam Region	
33 Subsidies	48,75
Total - 80/800(24)(04)	48,75
Total - 80/800(24)	6,94,88
80/800(25) - Pradhan Manthri Awas Yojana 2.0 (CSS) (State Share)	
80/800(25)(01) - Pondicherry Region	
31 Grants-in-aid - General	24,69
33 Subsidies	5,93,58
Total - 80/800(25)(01)	6,18,27
80/800(25)(02) - Karaikal Region	
33 Subsidies	88,29
Total - 80/800(25)(02)	88,29
80/800(25)(03) - Mahe Region	
33 Subsidies	7,42
Total - 80/800(25)(03)	7,42
80/800(25)(04) - Yanam Region	
33 Subsidies	30,42
Total - 80/800(25)(04)	30,42
Total - 80/800(25)	7,44,40

Heads of Account	Vote on Account 2026-27
80/800(26) - Pradhan Manthri Awas Yojana 2.0 (Administrative & Other Expenses) (CSS) (Central Share)	
80/800(26)(01) - Pondicherry Region	
13 Office Expenses	3,06
28 Professional Services	56,83
Total - 80/800(26)(01)	59,89
Total - 80/800(26)	59,89
80/800(27) - Pradhan Manthri Awas Yojana 2.0 (Administrative & Other Expenses) (CSS) (State Share)	
80/800(27)(01) - Pondicherry Region	
13 Office Expenses	34
28 Professional Services	6,32
Total - 80/800(27)(01)	6,66
Total - 80/800(27)	6,66
Total - 80/800	18,93,73
Total - 80	23,43,86
Total - Major Head '2216'	27,43,12
Major Head '2217'	
URBAN DEVELOPMENT	
04 - Slum Area Improvement	
04/053 - Maintenance and Repairs	
04/053(01) - Slum upgradation Programme / Economically Weaker Section Housing Scheme	
04/053(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	55,87
Total - 04/053(01)(01)	55,87
04/053(01)(02) - Karaikal Region	
31 Grants-in-aid - General	13,29
Total - 04/053(01)(02)	13,29
04/053(01)(03) - Mahe Region	
31 Grants-in-aid - General	1,45
Total - 04/053(01)(03)	1,45
04/053(01)(04) - Yanam Region	
31 Grants-in-aid - General	15
Total - 04/053(01)(04)	15
Total - 04/053(01)	70,76

Heads of Account	Vote on Account 2026-27
Total - 04/053	70,76
04/789 - Development Action Plan For Scheduled Castes (DAPSC)	
04/789(02) - Slum upgradation Programme / Economically Weaker Section Housing Scheme	
04/789(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,67
Total - 04/789(02)(01)	6,67
Total - 04/789(02)	6,67
Total - 04/789	6,67
Total - 04	77,43
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(02) - Town and Country Planning Department	
05/001(02)(01) - Pondicherry Region	
01 Salaries	81,85
05 Rewards	58
07 Allowances	76,87
08 Leave Travel Concession	10
11 Domestic T.E.	50
13 Office Expenses	2,58
18 Rent for others	1,33
19 Digital Equipment	4
24 Fuels and Lubricants	33
28 Professional Services	2,34
29 Repair and Maintenance	1,67
Total - 05/001(02)(01)	1,68,19
05/001(02)(02) - Karaikal Region	
01 Salaries	14,93
05 Rewards	6
07 Allowances	13,52
13 Office Expenses	6
18 Rent for others	1,33
19 Digital Equipment	2
28 Professional Services	3
Total - 05/001(02)(02)	29,95
05/001(02)(03) - Mahe Region	

Heads of Account	Vote on Account 2026-27
01 Salaries	14,18
05 Rewards	9
07 Allowances	10,06
08 Leave Travel Concession	8
11 Domestic T.E.	52
13 Office Expenses	4
16 Printing and Publications	2
19 Digital Equipment	4
21 Materials and Supplies	4
28 Professional Services	2
29 Repair and Maintenance	13
Total - 05/001(02)(03)	25,22
05/001(02)(04) - Yanam Region	
01 Salaries	11,15
05 Rewards	12
06 Medical Treatment	68
07 Allowances	11,36
08 Leave Travel Concession	5
11 Domestic T.E.	2
13 Office Expenses	6
29 Repair and Maintenance	1
Total - 05/001(02)(04)	23,45
Total - 05/001(02)	2,46,81
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	
13 Office Expenses	1,45
Total - 05/001(04)(01)	1,45
05/001(04)(02) - Karaikal Region	
13 Office Expenses	32
Total - 05/001(04)(02)	32
05/001(04)(03) - Mahe Region	
13 Office Expenses	8
Total - 05/001(04)(03)	8
05/001(04)(04) - Yanam Region	
13 Office Expenses	23

Heads of Account	Vote on Account 2026-27
Total - 05/001(04)(04)	23
Total - 05/001(04)	2,08
Total - 05/001	2,48,89
Total - 05	2,48,89
Total - Major Head '2217'	3,26,32
Total - Revenue Section	30,69,44
Capital Section	
Major Head '4217'	
CAPITAL OUTLAY ON URBAN DEVELOPMENT	
60 - Other Urban Development Schemes	
60/001 - Direction and Administration	
60/001(01) - Town and Country Planning Department	
60/001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	3,64
Total - 60/001(01)(01)	3,64
60/001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,08
Total - 60/001(01)(02)	1,08
60/001(01)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	82
Total - 60/001(01)(03)	82
60/001(01)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	82
Total - 60/001(01)(04)	82
Total - 60/001(01)	6,36
Total - 60/001	6,36
Total - 60	6,36
Total - Major Head '4217'	6,36
Total - Capital Section	6,36
Total - Demand No.35	30,75,80