

DEMAND NO. 34 - Tourism

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '3452'	
TOURISM	
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Government Tourist Homes	
01/102(01)(01) - Pondicherry Region	
01 Salaries	17,89
05 Rewards	30
06 Medical Treatment	42
07 Allowances	19,70
08 Leave Travel Concession	25
11 Domestic T.E.	21
13 Office Expenses	52,50
21 Materials and Supplies	2,50
29 Repair and Maintenance	1,67
Total - 01/102(01)(01)	95,44
01/102(01)(02) - Karaikal Region	
01 Salaries	10,96
05 Rewards	22
07 Allowances	11,39
08 Leave Travel Concession	13
13 Office Expenses	12,92
16 Printing and Publications	4
19 Digital Equipment	4
21 Materials and Supplies	16
24 Fuels and Lubricants	15
29 Repair and Maintenance	21
Total - 01/102(01)(02)	36,22
01/102(01)(03) - Mahe Region	
01 Salaries	1,67
05 Rewards	5
06 Medical Treatment	4
07 Allowances	1,97
13 Office Expenses	4,16

Heads of Account	Vote on Account 2026-27
24 Fuels and Lubricants	83
29 Repair and Maintenance	83
49 Other Revenue Expenditure	8
Total - 01/102(01)(03)	9,63
01/102(01)(04) - Yanam Region	
01 Salaries	4,41
02 Wages	1
05 Rewards	6
06 Medical Treatment	4
07 Allowances	5,13
08 Leave Travel Concession	4
11 Domestic T.E.	4
Total - 01/102(01)(04)	9,73
Total - 01/102(01)	1,51,02
Total - 01/102	1,51,02
Total - 01	1,51,02
80 - General	
80/001 - Direction and Administration	
80/001(01) - Tourist Wing	
80/001(01)(01) - Pondicherry Region	
01 Salaries	40,43
05 Rewards	37
06 Medical Treatment	58
07 Allowances	39,72
08 Leave Travel Concession	42
09 Training Expenses	4
11 Domestic T.E.	1,25
12 Foreign T.E.	1,25
13 Office Expenses	6,22
14 Rents, Rates, Taxes for Land and Buildings	8
18 Rent for others	3,33
21 Materials and Supplies	4,17
24 Fuels and Lubricants	1,25
27 Minor civil and electric Works	2,08
28 Professional Services	30
29 Repair and Maintenance	6,25

Heads of Account	Vote on Account 2026-27
49 Other Revenue Expenditure	42
Total - 80/001(01)(01)	1,08,16
80/001(01)(02) - Karaikal Region	
01 Salaries	3,22
05 Rewards	6
07 Allowances	2,78
08 Leave Travel Concession	13
09 Training Expenses	2
13 Office Expenses	12
21 Materials and Supplies	8
29 Repair and Maintenance	8
Total - 80/001(01)(02)	6,49
Total - 80/001(01)	1,14,65
80/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(04)(01) - Pondicherry Region	
13 Office Expenses	9,17
Total - 80/001(04)(01)	9,17
80/001(04)(02) - Karaikal Region	
13 Office Expenses	4,17
Total - 80/001(04)(02)	4,17
80/001(04)(03) - Mahe Region	
13 Office Expenses	83
Total - 80/001(04)(03)	83
80/001(04)(04) - Yanam Region	
13 Office Expenses	4
Total - 80/001(04)(04)	4
Total - 80/001(04)	14,21
Total - 80/001	1,28,86
80/104 - Promotion and Publicity	
80/104(05) - Grant in aid to Pondicherry Institute of Hospitality Crafts	
80/104(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,79
36 Grants in aid - Salaries	12,77
Total - 80/104(05)(01)	14,56

Heads of Account	Vote on Account 2026-27
Total - 80/104(05)	14,56
80/104(06) - Creation and Maintenance of Tourism Infrastructure and Product	
80/104(06)(01) - Pondicherry Region	
49 Other Revenue Expenditure	3,40,15
Total - 80/104(06)(01)	3,40,15
Total - 80/104(06)	3,40,15
80/104(07) - Tourism Promotional Activities	
80/104(07)(01) - Pondicherry Region	
26 Advertising & Publicity	1,09,58
49 Other Revenue Expenditure	4,14,63
Total - 80/104(07)(01)	5,24,21
80/104(07)(02) - Karaikal Region	
49 Other Revenue Expenditure	70,56
Total - 80/104(07)(02)	70,56
80/104(07)(03) - Mahe Region	
49 Other Revenue Expenditure	62,08
Total - 80/104(07)(03)	62,08
80/104(07)(04) - Yanam Region	
49 Other Revenue Expenditure	31,25
Total - 80/104(07)(04)	31,25
Total - 80/104(07)	6,88,10
80/104(08) - Grant-in-aid to Pondicherry Tourism Development Corporation	
80/104(08)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	20,83
36 Grants in aid - Salaries	93,56
Total - 80/104(08)(01)	1,14,39
Total - 80/104(08)	1,14,39
Total - 80/104	11,57,20
Total - 80	12,86,06
Total - Major Head '3452'	14,37,08
Total - Revenue Section	14,37,08
Capital Section	
Major Head '5452'	
CAPITAL OUTLAY ON TOURISM	

Heads of Account	Vote on Account 2026-27
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Government Tourist Home	
01/102(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,25
71 Information, computer, Telecommunications (ICT) Equipments	83
74 Furniture and Fixtures	15,83
Total - 01/102(01)(01)	17,91
01/102(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	21
Total - 01/102(01)(02)	21
Total - 01/102(01)	18,12
Total - 01/102	18,12
01/800 - Other Expenditure	
01/800(02) - Acquisition of Land for Tourism Projects	
01/800(02)(01) - Pondicherry Region	
78 Land(Charged)	2
Total - 01/800(02)(01)	2
Charged	2
Total - 01/800(02)	2
Charged	2
Total - 01/800	2
Charged	2
Total - 01	18,14
80 - General	
80/001 - Direction and Administration	
80/001(01) - Tourist wing	
80/001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	83
71 Information, computer, Telecommunications (ICT) Equipments	2,47
Total - 80/001(01)(01)	3,30
Total - 80/001(01)	3,30
Total - 80/001	3,30
Total - 80	3,30
Total - Major Head '5452'	21,44
Charged	2

Heads of Account	Vote on Account 2026-27
Voted	21,42
Total - Capital Section	21,44
<i>Charged</i>	2
Voted	21,42
Total - Demand No.34	14,58,52
<i>Charged</i>	2
Voted	14,58,50