

DEMAND NO. 32 - State Taxation

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2030'	
STAMPS AND REGISTRATION	
03 - Registration	
03/001 - Direction and Administration	
03/001(01) - Office of the District Registrar	
03/001(01)(01) - Pondicherry Region	
01 Salaries	1,09,39
05 Rewards	1,25
07 Allowances	92,58
11 Domestic T.E.	21
13 Office Expenses	25,55
14 Rents, Rates, Taxes for Land and Buildings	3,75
18 Rent for others	12,08
19 Digital Equipment	2,92
28 Professional Services	10,00
29 Repair and Maintenance	83
49 Other Revenue Expenditure	23,23
Total - 03/001(01)(01)	2,81,79
03/001(01)(02) - Karaikal Region	
01 Salaries	27,83
05 Rewards	38
07 Allowances	20,62
13 Office Expenses	20
14 Rents, Rates, Taxes for Land and Buildings	4,63
19 Digital Equipment	6
28 Professional Services	26
29 Repair and Maintenance	10
Total - 03/001(01)(02)	54,08
03/001(01)(03) - Mahe Region	
01 Salaries	8,36
05 Rewards	12
06 Medical Treatment	5
07 Allowances	7,90
13 Office Expenses	15

Heads of Account	Vote on Account 2026-27
19 Digital Equipment	6
28 Professional Services	4
Total - 03/001(01)(03)	16,68
03/001(01)(04) - Yanam Region	
01 Salaries	9,00
05 Rewards	15
06 Medical Treatment	21
07 Allowances	9,67
13 Office Expenses	25
19 Digital Equipment	21
29 Repair and Maintenance	21
Total - 03/001(01)(04)	19,70
Total - 03/001(01)	3,72,25
03/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/001(05)(01) - Pondicherry Region	
13 Office Expenses	1,67
Total - 03/001(05)(01)	1,67
03/001(05)(02) - Karaikal Region	
13 Office Expenses	2,17
Total - 03/001(05)(02)	2,17
03/001(05)(03) - Mahe Region	
13 Office Expenses	21
Total - 03/001(05)(03)	21
03/001(05)(04) - Yanam Region	
13 Office Expenses	31
Total - 03/001(05)(04)	31
Total - 03/001(05)	4,36
Total - 03/001	3,76,61
Total - 03	3,76,61
Total - Major Head '2030'	3,76,61
Major Head '2039'	
STATE EXCISE	
001 - Direction and Administration	
001(01) - Office of the Deputy Collector (Excise)	
001(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
01 Salaries	2,03,29
05 Rewards	1,83
06 Medical Treatment	2,17
07 Allowances	1,95,79
08 Leave Travel Concession	1,01
11 Domestic T.E.	2,29
13 Office Expenses	15,42
18 Rent for others	1,17
19 Digital Equipment	2,08
24 Fuels and Lubricants	2,30
26 Advertising & Publicity	4,92
27 Minor civil and electric Works	4
28 Professional Services	25,99
29 Repair and Maintenance	1,74
49 Other Revenue Expenditure	4,50,00
Total - 001(01)(01)	9,10,04
001(01)(02) - Karaikal Region	
01 Salaries	48,30
05 Rewards	40
07 Allowances	40,83
08 Leave Travel Concession	3
09 Training Expenses	2
11 Domestic T.E.	21
13 Office Expenses	9,58
14 Rents, Rates, Taxes for Land and Buildings	67
16 Printing and Publications	2
19 Digital Equipment	21
24 Fuels and Lubricants	63
26 Advertising & Publicity	38
29 Repair and Maintenance	43
Total - 001(01)(02)	1,01,71
001(01)(03) - Mahe Region	
01 Salaries	9,60
05 Rewards	9
07 Allowances	8,53
08 Leave Travel Concession	4

Heads of Account	Vote on Account 2026-27
11 Domestic T.E.	17
13 Office Expenses	31
19 Digital Equipment	8
29 Repair and Maintenance	8
Total - 001(01)(03)	18,90
001(01)(04) - Yanam Region	
01 Salaries	2,08
02 Wages	1
05 Rewards	3
07 Allowances	1,99
11 Domestic T.E.	4
13 Office Expenses	13
19 Digital Equipment	13
24 Fuels and Lubricants	13
29 Repair and Maintenance	13
Total - 001(01)(04)	4,67
Total - 001(01)	10,35,32
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	2,08
Total - 001(04)(01)	2,08
001(04)(02) - Karaikal Region	
13 Office Expenses	42
Total - 001(04)(02)	42
001(04)(04) - Yanam Region	
13 Office Expenses	17
Total - 001(04)(04)	17
Total - 001(04)	2,67
Total - 001	10,37,99
Total - Major Head '2039'	10,37,99
Major Head '2043'	
COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	
001 - Direction and Administration	
001(01) - Commercial Taxes Department	
001(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
01 Salaries	2,37,83
02 Wages	1
05 Rewards	2,08
06 Medical Treatment	46
07 Allowances	2,25,98
08 Leave Travel Concession	63
11 Domestic T.E.	2,08
13 Office Expenses	22,92
16 Printing and Publications	6
18 Rent for others	15,25
19 Digital Equipment	1,25
24 Fuels and Lubricants	54
26 Advertising & Publicity	6,25
27 Minor civil and electric Works	10
28 Professional Services	9,47
29 Repair and Maintenance	2,50
49 Other Revenue Expenditure	51,69
Total - 001(01)(01)	5,79,10
001(01)(02) - Karaikal Region	
01 Salaries	22,40
05 Rewards	18
06 Medical Treatment	2
07 Allowances	19,87
08 Leave Travel Concession	6
11 Domestic T.E.	35
13 Office Expenses	13
18 Rent for others	2,43
19 Digital Equipment	21
28 Professional Services	3
Total - 001(01)(02)	45,68
001(01)(03) - Mahe Region	
01 Salaries	14,18
05 Rewards	15
06 Medical Treatment	1,15
07 Allowances	11,21
11 Domestic T.E.	13

Heads of Account	Vote on Account 2026-27
13 Office Expenses	17
19 Digital Equipment	4
28 Professional Services	2
29 Repair and Maintenance	6
Total - 001(01)(03)	27,11
001(01)(04) - Yanam Region	
01 Salaries	9,51
05 Rewards	12
06 Medical Treatment	4
07 Allowances	8,31
08 Leave Travel Concession	2
11 Domestic T.E.	43
13 Office Expenses	13
29 Repair and Maintenance	2
Total - 001(01)(04)	18,58
Total - 001(01)	6,70,47
001(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(02)(01) - Pondicherry Region	
13 Office Expenses	5,48
Total - 001(02)(01)	5,48
001(02)(02) - Karaikal Region	
13 Office Expenses	40
Total - 001(02)(02)	40
001(02)(03) - Mahe Region	
13 Office Expenses	13
Total - 001(02)(03)	13
001(02)(04) - Yanam Region	
13 Office Expenses	24
Total - 001(02)(04)	24
Total - 001(02)	6,25
Total - 001	6,76,72
Total - Major Head '2043'	6,76,72
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
106 - Regulation of Weights and Measures	

Heads of Account	Vote on Account 2026-27
106(01) - Maintenance of Mobile Laboratory	
106(01)(01) - Pondicherry Region	
01 Salaries	11,12
05 Rewards	12
07 Allowances	11,05
11 Domestic T.E.	60
13 Office Expenses	1,83
19 Digital Equipment	83
24 Fuels and Lubricants	21
26 Advertising & Publicity	42
Total - 106(01)(01)	26,18
106(01)(02) - Karaikal Region	
01 Salaries	3,94
07 Allowances	3,57
28 Professional Services	4
Total - 106(01)(02)	7,55
106(01)(03) - Mahe Region	
01 Salaries	5,62
05 Rewards	6
07 Allowances	5,14
08 Leave Travel Concession	21
13 Office Expenses	4
Total - 106(01)(03)	11,07
106(01)(04) - Yanam Region	
01 Salaries	6,93
07 Allowances	5,35
13 Office Expenses	4
19 Digital Equipment	4
Total - 106(01)(04)	12,36
Total - 106(01)	57,16
Total - 106	57,16
Total - Major Head '3475'	57,16
Total - Revenue Section	21,48,48
Capital Section	
Major Head '4047'	
CAPITAL OUTLAY ON OTHER FISCAL SERVICES	

Heads of Account	Vote on Account 2026-27
001 - Direction and Administration	
001(01) - Commercial Taxes Department	
001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	3,75
71 Information, computer, Telecommunications (ICT) Equipments	2,08
Total - 001(01)(01)	5,83
Total - 001(01)	5,83
Total - 001	5,83
Total - Major Head '4047'	5,83
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
001 - Direction and Administration	
001(01) - Office of the District Registrar	
001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	42
Total - 001(01)(01)	42
001(01)(03) - Mahe Region	
52 Machinery & Equipment	5
Total - 001(01)(03)	5
Total - 001(01)	47
001(02) - Office of the Deputy Collector (Excise)	
001(02)(01) - Pondicherry Region	
51 Motor Vehicles	6,25
71 Information, computer, Telecommunications (ICT) Equipments	4,17
Total - 001(02)(01)	10,42
Total - 001(02)	10,42
Total - 001	10,89
Total - Major Head '4075'	10,89
Total - Capital Section	16,72
Total - Demand No.32	21,65,20