

DEMAND NO. 31 - Social Welfare

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
03 - Welfare of Backward Classes	
03/001 - Direction and Administration	
03/001(04) - Directorate for the Welfare of Backward Classes and Minorities	
03/001(04)(01) - Pondicherry Region	
01 Salaries	11,92
05 Rewards	21
06 Medical Treatment	25
07 Allowances	11,55
08 Leave Travel Concession	25
11 Domestic T.E.	24
13 Office Expenses	9,25
16 Printing and Publications	10
18 Rent for others	1,67
19 Digital Equipment	40
26 Advertising & Publicity	83
27 Minor civil and electric Works	10
28 Professional Services	30
29 Repair and Maintenance	5
34 Scholarships	2
49 Other Revenue Expenditure	10
Total - 03/001(04)(01)	37,24
Total - 03/001(04)	37,24
03/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/001(05)(01) - Pondicherry Region	
13 Office Expenses	74
Total - 03/001(05)(01)	74
03/001(05)(02) - Karaikal Region	
13 Office Expenses	1,67
Total - 03/001(05)(02)	1,67

Heads of Account	Vote on Account 2026-27
03/001(05)(04) - Yanam Region	
13 Office Expenses	7,29
Total - 03/001(05)(04)	7,29
Total - 03/001(05)	9,70
Total - 03/001	46,94
03/102 - Economic Development	
03/102(01) - Programme for the Development of Backward Class People	
03/102(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,67
Total - 03/102(01)(01)	1,67
Total - 03/102(01)	1,67
03/102(02) - Free distribution of kits to Artisans / Building Construction Workers	
03/102(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	46,46
Total - 03/102(02)(01)	46,46
Total - 03/102(02)	46,46
Total - 03/102	48,13
03/190 - Assistance to Public Sector and other undertakings	
03/190(05) - State Level Commission for Backward Classes	
03/190(05)(01) - Pondicherry Region	
36 Grants in aid - Salaries	13,13
Total - 03/190(05)(01)	13,13
Total - 03/190(05)	13,13
03/190(06) - Financial assistance to Pondicherry Backward Classes and Minorities Development Corporation	
03/190(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	12,87
36 Grants in aid - Salaries	1,00,62
Total - 03/190(06)(01)	1,13,49
Total - 03/190(06)	1,13,49
Total - 03/190	1,26,62
03/277 - Education	
03/277(06) - Hostels for Backward Class Boys and Girls	
03/277(06)(01) - Pondicherry Region	
01 Salaries	20,19

Heads of Account	Vote on Account 2026-27
05 Rewards	29
06 Medical Treatment	21
07 Allowances	19,12
08 Leave Travel Concession	21
11 Domestic T.E.	13
13 Office Expenses	38
14 Rents, Rates, Taxes for Land and Buildings	2,97
16 Printing and Publications	21
19 Digital Equipment	10
26 Advertising & Publicity	25
27 Minor civil and electric Works	10
28 Professional Services	18
49 Other Revenue Expenditure	6,46
Total - 03/277(06)(01)	50,80
03/277(06)(02) - Karaikal Region	
01 Salaries	8,58
05 Rewards	13
07 Allowances	8,42
08 Leave Travel Concession	21
11 Domestic T.E.	21
13 Office Expenses	21
14 Rents, Rates, Taxes for Land and Buildings	2,50
24 Fuels and Lubricants	33
27 Minor civil and electric Works	8
28 Professional Services	13
29 Repair and Maintenance	11
49 Other Revenue Expenditure	3,75
Total - 03/277(06)(02)	24,66
03/277(06)(04) - Yanam Region	
01 Salaries	8,93
05 Rewards	14
07 Allowances	9,20
08 Leave Travel Concession	4
11 Domestic T.E.	6
13 Office Expenses	1,25
49 Other Revenue Expenditure	4,17

Heads of Account	Vote on Account 2026-27
Total - 03/277(06)(04)	23,79
Total - 03/277(06)	99,25
03/277(07) - Free Distribution of Cycles to all 9th Standard Students 03/277(07)(01) - Pondicherry Region 33 Subsidies	2,91,67
Total - 03/277(07)(01)	2,91,67
Total - 03/277(07)	2,91,67
03/277(09) - Pre Matric Scholarship for OBC students (CSS) (Central Share) 03/277(09)(01) - Pondicherry Region 34 Scholarships	55,42
Total - 03/277(09)(01)	55,42
Total - 03/277(09)	55,42
03/277(10) - Post Matric Scholarship for OBC students (CSS) (Central Share) 03/277(10)(01) - Pondicherry Region 34 Scholarships	48,75
Total - 03/277(10)(01)	48,75
Total - 03/277(10)	48,75
03/277(11) - Pre Matric Scholarship for OBC students (CSS) (State Share) 03/277(11)(01) - Pondicherry Region 34 Scholarships	10,42
Total - 03/277(11)(01)	10,42
Total - 03/277(11)	10,42
03/277(12) - Post Matric Scholarship for OBC students (CSS) (State Share) 03/277(12)(01) - Pondicherry Region 34 Scholarships	10,42
Total - 03/277(12)(01)	10,42
Total - 03/277(12)	10,42
Total - 03/277	5,15,93
03/789 - Development Action Plan For Scheduled Castes (DAPSC) 03/789(05) - Free Distribution of Cycles to all 9th Standard Students 03/789(05)(01) - Pondicherry Region 33 Subsidies	20,83

Heads of Account	Vote on Account 2026-27
Total - 03/789(05)(01)	20,83
Total - 03/789(05)	20,83
03/789(06) - Hostels for Backward Class Boys and Girls 03/789(06)(01) - Pondicherry Region 49 Other Revenue Expenditure	2
Total - 03/789(06)(01)	2
Total - 03/789(06)	2
03/789(07) - Free distribution of kits to Artisans/Building construction workers 03/789(07)(01) - Pondicherry Region 33 Subsidies	3
Total - 03/789(07)(01)	3
Total - 03/789(07)	3
Total - 03/789	20,88
Total - 03	7,58,50
Total - Major Head '2225'	7,58,50
Major Head '2235' SOCIAL SECURITY AND WELFARE 02 - Social Welfare 02/001 - Direction and Administration 02/001(01) - Directorate of Social Welfare 02/001(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 09 Training Expenses 11 Domestic T.E. 13 Office Expenses 18 Rent for others 19 Digital Equipment 21 Materials and Supplies 24 Fuels and Lubricants 26 Advertising & Publicity 28 Professional Services	1,22,22 1,20 5,50 1,17,79 30 8 1,18 51,26 2,40 63 21 83 6,25 10,16

Heads of Account	Vote on Account 2026-27
29 Repair and Maintenance	1,31
49 Other Revenue Expenditure	1,25
Total - 02/001(01)(01)	3,22,57
02/001(01)(02) - Karaikal Region	
01 Salaries	10,03
05 Rewards	12
06 Medical Treatment	63
07 Allowances	8,08
08 Leave Travel Concession	5
13 Office Expenses	13
19 Digital Equipment	4
21 Materials and Supplies	2
29 Repair and Maintenance	4
49 Other Revenue Expenditure	4
Total - 02/001(01)(02)	19,18
02/001(01)(03) - Mahe Region	
13 Office Expenses	4
Total - 02/001(01)(03)	4
Total - 02/001(01)	3,41,79
02/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/001(07)(01) - Pondicherry Region	
13 Office Expenses	4,86
Total - 02/001(07)(01)	4,86
02/001(07)(02) - Karaikal Region	
13 Office Expenses	83
Total - 02/001(07)(02)	83
02/001(07)(03) - Mahe Region	
13 Office Expenses	29
Total - 02/001(07)(03)	29
Total - 02/001(07)	5,98
Total - 02/001	3,47,77
02/101 - Welfare of handicapped	
02/101(02) - Home for orthopedically handicapped children	
02/101(02)(01) - Pondicherry Region	
01 Salaries	28,18

Heads of Account	Vote on Account 2026-27
05 Rewards	29
07 Allowances	25,78
08 Leave Travel Concession	1,00
11 Domestic T.E.	5
Total - 02/101(02)(01)	55,30
02/101(02)(02) - Karaikal Region	
01 Salaries	3,78
05 Rewards	6
06 Medical Treatment	11
07 Allowances	4,03
08 Leave Travel Concession	4
Total - 02/101(02)(02)	8,02
Total - 02/101(02)	63,32
02/101(04) - Anandarangapillai Government Special School for visually handicapped and hearing impaired	
02/101(04)(01) - Pondicherry Region	
01 Salaries	59,09
05 Rewards	53
06 Medical Treatment	29
07 Allowances	57,30
08 Leave Travel Concession	14
13 Office Expenses	34
19 Digital Equipment	2
21 Materials and Supplies	2,65
24 Fuels and Lubricants	15
29 Repair and Maintenance	8
49 Other Revenue Expenditure	1,94
Total - 02/101(04)(01)	1,22,53
02/101(04)(02) - Karaikal Region	
01 Salaries	8,93
05 Rewards	9
07 Allowances	8,63
08 Leave Travel Concession	4
28 Professional Services	8
49 Other Revenue Expenditure	4
Total - 02/101(04)(02)	17,81

Heads of Account	Vote on Account 2026-27
Total - 02/101(04)	1,40,34
02/101(06) - Award of Scholarships to physically handicapped students	
02/101(06)(01) - Pondicherry Region	
34 Scholarships	1,88
Total - 02/101(06)(01)	1,88
02/101(06)(02) - Karaikal Region	
34 Scholarships	63
Total - 02/101(06)(02)	63
02/101(06)(03) - Mahe Region	
34 Scholarships	42
Total - 02/101(06)(03)	42
02/101(06)(04) - Yanam Region	
34 Scholarships	13
Total - 02/101(06)(04)	13
Total - 02/101(06)	3,06
02/101(10) - Home for the Blind	
02/101(10)(01) - Pondicherry Region	
01 Salaries	9,45
05 Rewards	12
07 Allowances	8,75
08 Leave Travel Concession	4
11 Domestic T.E.	20
13 Office Expenses	10
21 Materials and Supplies	96
24 Fuels and Lubricants	6
49 Other Revenue Expenditure	43
Total - 02/101(10)(01)	20,11
Total - 02/101(10)	20,11
02/101(13) - Home for Mentally Retarded	
02/101(13)(01) - Pondicherry Region	
01 Salaries	10,22
05 Rewards	15
06 Medical Treatment	51
07 Allowances	10,21
08 Leave Travel Concession	3
13 Office Expenses	5

Heads of Account	Vote on Account 2026-27
Total - 02/101(13)(01)	21,17
Total - 02/101(13)	21,17
02/101(16) - Free supply of rice to all disabled persons 02/101(16)(01) - Pondicherry Region 33 Subsidies	2,83,87
Total - 02/101(16)(01)	2,83,87
02/101(16)(02) - Karaikal Region 33 Subsidies	55,35
Total - 02/101(16)(02)	55,35
02/101(16)(03) - Mahe Region 33 Subsidies	10,58
Total - 02/101(16)(03)	10,58
02/101(16)(04) - Yanam Region 33 Subsidies	31,25
Total - 02/101(16)(04)	31,25
Total - 02/101(16)	3,81,05
02/101(25) - National Programme for Rehabilitation of persons with disabilities 02/101(25)(01) - Pondicherry Region 31 Grants-in-aid - General 36 Grants in aid - Salaries	1,31 4,97
Total - 02/101(25)(01)	6,28
02/101(25)(02) - Karaikal Region 36 Grants in aid - Salaries	1,53
Total - 02/101(25)(02)	1,53
Total - 02/101(25)	7,81
02/101(35) - Welfare programmes for the differently abled persons 02/101(35)(01) - Pondicherry Region 49 Other Revenue Expenditure	1,11,94
Total - 02/101(35)(01)	1,11,94
02/101(35)(02) - Karaikal Region 49 Other Revenue Expenditure	27,08
Total - 02/101(35)(02)	27,08
02/101(35)(03) - Mahe Region 49 Other Revenue Expenditure	7,92
Total - 02/101(35)(03)	7,92

Heads of Account	Vote on Account 2026-27
02/101(35)(04) - Yanam Region	
49 Other Revenue Expenditure	20,83
Total - 02/101(35)(04)	20,83
Total - 02/101(35)	1,67,77
02/101(36) - Payment of financial assistance to the differently abled persons	
02/101(36)(01) - Pondicherry Region	
49 Other Revenue Expenditure	22,65,10
Total - 02/101(36)(01)	22,65,10
02/101(36)(02) - Karaikal Region	
49 Other Revenue Expenditure	4,35,04
Total - 02/101(36)(02)	4,35,04
02/101(36)(03) - Mahe Region	
49 Other Revenue Expenditure	82,22
Total - 02/101(36)(03)	82,22
02/101(36)(04) - Yanam Region	
49 Other Revenue Expenditure	1,95,93
Total - 02/101(36)(04)	1,95,93
Total - 02/101(36)	29,78,29
02/101(37) - Supply of motorised tricycles to the differently abled persons	
02/101(37)(01) - Pondicherry Region	
49 Other Revenue Expenditure	41,67
Total - 02/101(37)(01)	41,67
Total - 02/101(37)	41,67
02/101(38) - Supply of sarees and dhoties to the differently abled persons	
02/101(38)(01) - Pondicherry Region	
49 Other Revenue Expenditure	25,80
Total - 02/101(38)(01)	25,80
02/101(38)(02) - Karaikal Region	
49 Other Revenue Expenditure	4,64
Total - 02/101(38)(02)	4,64
02/101(38)(03) - Mahe Region	
49 Other Revenue Expenditure	80
Total - 02/101(38)(03)	80

Heads of Account	Vote on Account 2026-27
02/101(38)(04) - Yanam Region	
49 Other Revenue Expenditure	2,05
Total - 02/101(38)(04)	2,05
Total - 02/101(38)	33,29
Total - 02/101	38,57,88
02/104 - Welfare of aged, infirm and destitute	
02/104(07) - Distribution of blanket and chappal to poor senior citizens	
02/104(07)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,87,50
Total - 02/104(07)(01)	1,87,50
Total - 02/104(07)	1,87,50
02/104(15) - Home for aged, infirm and destitute	
02/104(15)(01) - Pondicherry Region	
01 Salaries	3,73
05 Rewards	6
07 Allowances	4,23
08 Leave Travel Concession	20
13 Office Expenses	5
14 Rents, Rates, Taxes for Land and Buildings	2,92
21 Materials and Supplies	1,46
24 Fuels and Lubricants	10
49 Other Revenue Expenditure	1,50
Total - 02/104(15)(01)	14,25
02/104(15)(02) - Karaikal Region	
01 Salaries	11,55
05 Rewards	12
07 Allowances	10,35
08 Leave Travel Concession	10
13 Office Expenses	10
14 Rents, Rates, Taxes for Land and Buildings	2,29
21 Materials and Supplies	1,46
24 Fuels and Lubricants	21
29 Repair and Maintenance	2
49 Other Revenue Expenditure	42
Total - 02/104(15)(02)	26,62

Heads of Account	Vote on Account 2026-27
02/104(15)(03) - Mahe Region	
13 Office Expenses	5,04
14 Rents, Rates, Taxes for Land and Buildings	1,88
21 Materials and Supplies	1,25
24 Fuels and Lubricants	13
49 Other Revenue Expenditure	17
Total - 02/104(15)(03)	8,47
Total - 02/104(15)	49,34
02/104(16) - Financial assistance to The Pondicherry Society for the Care of the Aged(PONCARE)	
02/104(16)(01) - Pondicherry Region	
31 Grants-in-aid - General	16,91
36 Grants in aid - Salaries	18,61
Total - 02/104(16)(01)	35,52
Total - 02/104(16)	35,52
Total - 02/104	2,72,36
02/106 - Correctional Services	
02/106(04) - Beggar Home	
02/106(04)(01) - Pondicherry Region	
01 Salaries	1,62
05 Rewards	3
07 Allowances	1,84
08 Leave Travel Concession	2
13 Office Expenses	22
21 Materials and Supplies	63
24 Fuels and Lubricants	11
29 Repair and Maintenance	2
49 Other Revenue Expenditure	1,00
Total - 02/106(04)(01)	5,49
Total - 02/106(04)	5,49
Total - 02/106	5,49
02/107 - Assistance to Voluntary Organisations	
02/107(03) - Scheme for welfare of children in need of care and protection	
02/107(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	9,79

Heads of Account	Vote on Account 2026-27
Total - 02/107(03)(01)	9,79
Total - 02/107(03)	9,79
Total - 02/107	9,79
02/789 - Development Action Plan For Scheduled Castes (DAPSC) 02/789(10) - Distribution of blanket and chappal to poor senior citizens 02/789(10)(01) - Pondicherry Region 49 Other Revenue Expenditure	35,42
Total - 02/789(10)(01)	35,42
Total - 02/789(10)	35,42
02/789(16) - Free Supply of Rice to all disabled persons 02/789(16)(01) - Pondicherry Region 33 Subsidies	80,71
Total - 02/789(16)(01)	80,71
02/789(16)(02) - Karaikal Region 33 Subsidies	11,14
Total - 02/789(16)(02)	11,14
02/789(16)(04) - Yanam Region 33 Subsidies	3,60
Total - 02/789(16)(04)	3,60
Total - 02/789(16)	95,45
02/789(30) - Supply of Motorized Tri-cycle to the Disabled Persons 02/789(30)(01) - Pondicherry Region 49 Other Revenue Expenditure	6,25
Total - 02/789(30)(01)	6,25
Total - 02/789(30)	6,25
02/789(39) - Welfare programmes for the differently abled persons 02/789(39)(01) - Pondicherry Region 49 Other Revenue Expenditure	12,92
Total - 02/789(39)(01)	12,92
02/789(39)(02) - Karaikal Region 49 Other Revenue Expenditure	2,50
Total - 02/789(39)(02)	2,50
02/789(39)(04) - Yanam Region 49 Other Revenue Expenditure	3,33
Total - 02/789(39)(04)	3,33

Heads of Account	Vote on Account 2026-27
Total - 02/789(39)	18,75
02/789(40) - Payment of financial assistance to the differently abled persons	
02/789(40)(01) - Pondicherry Region	
49 Other Revenue Expenditure	6,71,03
Total - 02/789(40)(01)	6,71,03
02/789(40)(02) - Karaikal Region	
49 Other Revenue Expenditure	87,31
Total - 02/789(40)(02)	87,31
02/789(40)(04) - Yanam Region	
49 Other Revenue Expenditure	27,80
Total - 02/789(40)(04)	27,80
Total - 02/789(40)	7,86,14
Total - 02/789	9,42,01
02/800 - Other Expenditure	
02/800(03) - National Policy on Prevention of Alcoholism and Drug Abuse (CSS) (Central Share)	
02/800(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	21,77
Total - 02/800(03)(01)	21,77
Total - 02/800(03)	21,77
02/800(04) - National Action Plan for Senior Citizens (CSS) (Central Share)	
02/800(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	18,94
Total - 02/800(04)(01)	18,94
Total - 02/800(04)	18,94
Total - 02/800	40,71
Total - 02	54,76,01
60 - Other Social Security and Welfare Programmes	
60/101 - Personal Accident Insurance Scheme for Poor Families	
60/101(01) - Chief Minister's Insurance Scheme (CMIS) for payment of premium under Pradhan Mantri Suraksha Bima Yojana (PMSBY)	
60/101(01)(07) - All Regions	
49 Other Revenue Expenditure	42,50
Total - 60/101(01)(07)	42,50

Heads of Account	Vote on Account 2026-27
Total - 60/101(01)	42,50
Total - 60/101	42,50
60/107 - Swatantra Sainik Samman pension schemes	
60/107(01) - Swatantra Sainik Samman Pension schemes	
60/107(01)(01) - Pondicherry Region	
01 Salaries	11,81
04 Pensionary Charges	5,62,72
05 Rewards	10
07 Allowances	10,75
08 Leave Travel Concession	21
Total - 60/107(01)(01)	5,85,59
Total - 60/107(01)	5,85,59
Total - 60/107	5,85,59
60/110 - Other Insurance Schemes	
60/110(01) - Department of Sainik Welfare	
60/110(01)(01) - Pondicherry Region	
01 Salaries	9,07
02 Wages	1,86
05 Rewards	16
06 Medical Treatment	21
07 Allowances	7,64
08 Leave Travel Concession	21
11 Domestic T.E.	4
13 Office Expenses	6,80
18 Rent for others	1,93
19 Digital Equipment	6
28 Professional Services	9
29 Repair and Maintenance	50
49 Other Revenue Expenditure	33,39
Total - 60/110(01)(01)	61,96
Total - 60/110(01)	61,96
60/110(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/110(03)(01) - Pondicherry Region	
13 Office Expenses	92
Total - 60/110(03)(01)	92

Heads of Account	Vote on Account 2026-27
Total - 60/110(03)	92
Total - 60/110	62,88
Total - 60	6,90,97
Total - Major Head '2235'	61,66,98
Total - Revenue Section	69,25,48
Capital Section	
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
03 - Welfare of Backward Classes	
03/001 - Direction and Administration	
03/001(01) - Directorate for the Welfare of Backward Classes and Minorities	
03/001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	4
Total - 03/001(01)(01)	4
Total - 03/001(01)	4
Total - 03/001	4
Total - 03	4
Total - Major Head '4225'	4
Major Head '4235'	
CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/001 - Direction and Administration	
02/001(01) - Directorate of Social Welfare	
02/001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,40
Total - 02/001(01)(01)	2,40
Total - 02/001(01)	2,40
Total - 02/001	2,40
02/101 - Welfare of Handicapped	
02/101(01) - Anandarangapillai Government Special School for visually handicapped and hearing impaired	
02/101(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,67
Total - 02/101(01)(01)	1,67

Heads of Account	Vote on Account 2026-27
Total - 02/101(01)	1,67
Total - 02/101	1,67
Total - 02	4,07
Total - Major Head '4235'	4,07
Total - Capital Section	4,11
Total - Demand No.31	69,29,59