

DEMAND NO. 3 - Agriculture and Forest

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2401'	
CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Agriculture Department	
001(01)(01) - Pondicherry Region	
01 Salaries	1,09,51
05 Rewards	89
06 Medical Treatment	63
07 Allowances	97,41
08 Leave Travel Concession	83
11 Domestic T.E.	1,25
13 Office Expenses	6,25
16 Printing and Publications	4
18 Rent for others	4,99
19 Digital Equipment	1,67
21 Materials and Supplies	8
24 Fuels and Lubricants	8
26 Advertising & Publicity	1,25
28 Professional Services	12,06
29 Repair and Maintenance	4,17
49 Other Revenue Expenditure	4
Total - 001(01)(01)	2,41,15
001(01)(02) - Karaikal Region	
01 Salaries	1,03,48
05 Rewards	1,16
06 Medical Treatment	63
07 Allowances	86,03
08 Leave Travel Concession	42
09 Training Expenses	4
11 Domestic T.E.	63
13 Office Expenses	8,46
19 Digital Equipment	21
21 Materials and Supplies	1,25
24 Fuels and Lubricants	83

Heads of Account	Vote on Account 2026-27
27 Minor civil and electric Works	2,08
28 Professional Services	3,50
29 Repair and Maintenance	1,25
Total - 001(01)(02)	2,09,97
001(01)(03) - Mahe Region	
01 Salaries	38,85
05 Rewards	40
07 Allowances	34,50
08 Leave Travel Concession	1
11 Domestic T.E.	63
13 Office Expenses	3,75
18 Rent for others	1,04
28 Professional Services	3
29 Repair and Maintenance	4
Total - 001(01)(03)	79,25
001(01)(04) - Yanam Region	
01 Salaries	34,13
05 Rewards	34
06 Medical Treatment	21
07 Allowances	31,05
08 Leave Travel Concession	6
11 Domestic T.E.	83
13 Office Expenses	21
16 Printing and Publications	8
18 Rent for others	3,33
19 Digital Equipment	21
28 Professional Services	5
29 Repair and Maintenance	13
49 Other Revenue Expenditure	4
Total - 001(01)(04)	70,67
Total - 001(01)	6,01,04
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	12,50
Total - 001(03)(01)	12,50
001(03)(02) - Karaikal Region	
13 Office Expenses	2,29

Heads of Account	Vote on Account 2026-27
Total - 001(03)(02)	2,29
001(03)(03) - Mahe Region	
13 Office Expenses	21
Total - 001(03)(03)	21
001(03)(04) - Yanam Region	
13 Office Expenses	50
Total - 001(03)(04)	50
Total - 001(03)	15,50
Total - 001	6,16,54
102 - Food grain crops	
102(01) - Crop Production Technology	
102(01)(01) - Pondicherry Region	
01 Salaries	26,78
02 Wages	1
05 Rewards	26
06 Medical Treatment	4
07 Allowances	25,59
08 Leave Travel Concession	63
11 Domestic T.E.	42
13 Office Expenses	5,00
14 Rents, Rates, Taxes for Land and Buildings	5,83
19 Digital Equipment	6
21 Materials and Supplies	2,08
24 Fuels and Lubricants	42
29 Repair and Maintenance	8
33 Subsidies	8,60,13
49 Other Revenue Expenditure	4,58
Total - 102(01)(01)	9,31,91
102(01)(02) - Karaikal Region	
01 Salaries	29,35
05 Rewards	40
06 Medical Treatment	21
07 Allowances	27,97
08 Leave Travel Concession	21
09 Training Expenses	4
11 Domestic T.E.	6
13 Office Expenses	42
14 Rents, Rates, Taxes for Land and Buildings	9,35

Heads of Account	Vote on Account 2026-27
24 Fuels and Lubricants	21
33 Subsidies	4,29,17
49 Other Revenue Expenditure	1,77
Total - 102(01)(02)	4,99,16
102(01)(04) - Yanam Region	
13 Office Expenses	4
33 Subsidies	11,25
49 Other Revenue Expenditure	42
Total - 102(01)(04)	11,71
Total - 102(01)	14,42,78
Total - 102	14,42,78
103 - Seeds	
103(01) - State Seed Farm	
103(01)(02) - Karaikal Region	
01 Salaries	12,73
05 Rewards	15
07 Allowances	10,52
08 Leave Travel Concession	13
09 Training Expenses	1,04
11 Domestic T.E.	21
13 Office Expenses	6,25
21 Materials and Supplies	2,08
29 Repair and Maintenance	42
Total - 103(01)(02)	33,53
Total - 103(01)	33,53
103(02) - Integrated Programme for Seed Production Certification	
103(02)(01) - Pondicherry Region	
21 Materials and Supplies	42
29 Repair and Maintenance	1,67
31 Grants-in-aid - General	1,75
33 Subsidies	2,54
36 Grants in aid - Salaries	51,63
49 Other Revenue Expenditure	83
Total - 103(02)(01)	58,84
103(02)(02) - Karaikal Region	
13 Office Expenses	1,46
21 Materials and Supplies	42
29 Repair and Maintenance	10,42

Heads of Account	Vote on Account 2026-27
33 Subsidies	1,25
Total - 103(02)(02)	13,55
Total - 103(02)	72,39
103(06) - Sub-mission on seeds and planting materials (CSS) (State Share)	
103(06)(01) - Pondicherry Region	
49 Other Revenue Expenditure	13,00
Total - 103(06)(01)	13,00
Total - 103(06)	13,00
Total - 103	1,18,92
104 - Agricultural Farms	
104(01) - Experimental Research Farm	
104(01)(02) - Karaikal Region	
01 Salaries	23,42
05 Rewards	26
06 Medical Treatment	4
07 Allowances	19,99
08 Leave Travel Concession	4
11 Domestic T.E.	13
13 Office Expenses	5,00
21 Materials and Supplies	1,25
29 Repair and Maintenance	42
Total - 104(01)(02)	50,55
Total - 104(01)	50,55
104(02) - National Mission on Natural Farming (CSS) (Central Share)	
104(02)(01) - Pondicherry Region	
33 Subsidies	16,67
49 Other Revenue Expenditure	1,54
Total - 104(02)(01)	18,21
Total - 104(02)	18,21
Total - 104	68,76
105 - Manures and Fertilizers	
105(02) - Soil Resource Management and Inputs Quality Control	
105(02)(01) - Pondicherry Region	
01 Salaries	39,38
05 Rewards	29
06 Medical Treatment	3,33
07 Allowances	36,80

Heads of Account	Vote on Account 2026-27
08 Leave Travel Concession	1
11 Domestic T.E.	42
13 Office Expenses	3,20
16 Printing and Publications	1,85
18 Rent for others	2,34
21 Materials and Supplies	1,17
28 Professional Services	23
29 Repair and Maintenance	1,44
Total - 105(02)(01)	90,46
105(02)(02) - Karaikal Region	
13 Office Expenses	13
21 Materials and Supplies	83
29 Repair and Maintenance	4
49 Other Revenue Expenditure	8
Total - 105(02)(02)	1,08
Total - 105(02)	91,54
105(04) - National Project on Management of soil Health and Fertility (CSS) (Central Share)	
105(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	32,67
Total - 105(04)(01)	32,67
Total - 105(04)	32,67
Total - 105	1,24,21
107 - Plant Protection	
107(03) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
107(03)(01) - Pondicherry Region	
33 Subsidies	1,25
Total - 107(03)(01)	1,25
Total - 107(03)	1,25
Total - 107	1,25
108 - Commercial Crops	
108(04) - National Mission for sustainable agriculture - Paramparagat Krishi Vikas Yojana (CSS) (Central Share)	
108(04)(01) - Pondicherry Region	
33 Subsidies	11,46
49 Other Revenue Expenditure	12,50
Total - 108(04)(01)	23,96

Heads of Account	Vote on Account 2026-27
108(04)(02) - Karaikal Region	
33 Subsidies	4,17
49 Other Revenue Expenditure	3,92
Total - 108(04)(02)	8,09
Total - 108(04)	32,05
108(05) - Integrated farming in Coconut holding for productivity improvement (CSS) (State Share)	
108(05)(01) - Pondicherry Region	
33 Subsidies	67
Total - 108(05)(01)	67
Total - 108(05)	67
Total - 108	32,72
109 - Extension and Farmers' Training	
109(04) - Multiple Cropping Programme	
109(04)(01) - Pondicherry Region	
01 Salaries	31,28
02 Wages	5
05 Rewards	26
07 Allowances	27,31
08 Leave Travel Concession	67
11 Domestic T.E.	83
Total - 109(04)(01)	60,40
Total - 109(04)	60,40
109(07) - Rashtriya Krishi Vikas Yojana (CSS Flagship) (Central Share)	
109(07)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,26
Total - 109(07)(01)	4,26
109(07)(02) - Karaikal Region	
33 Subsidies	11,92
Total - 109(07)(02)	11,92
Total - 109(07)	16,18
109(08) - Integrated Extension Project and Agricultural Information Service	
109(08)(01) - Pondicherry Region	
01 Salaries	3,06,08
02 Wages	1
05 Rewards	3,11
06 Medical Treatment	1,04

Heads of Account	Vote on Account 2026-27
07 Allowances	2,94,98
08 Leave Travel Concession	63
11 Domestic T.E.	83
13 Office Expenses	83
16 Printing and Publications	4
18 Rent for others	42
21 Materials and Supplies	4
26 Advertising & Publicity	2
28 Professional Services	38
29 Repair and Maintenance	42
Total - 109(08)(01)	6,08,83
109(08)(02) - Karaikal Region	
01 Salaries	57,40
05 Rewards	40
06 Medical Treatment	14,58
07 Allowances	45,78
08 Leave Travel Concession	21
09 Training Expenses	2
11 Domestic T.E.	42
13 Office Expenses	1,04
21 Materials and Supplies	42
24 Fuels and Lubricants	8
Total - 109(08)(02)	1,20,35
Total - 109(08)	7,29,18
Total - 109	8,05,76
110 - Crop Insurance	
110(01) - Welfare Board for Agriculture Labourers of the Union Territory of Pondicherry	
110(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,16,67
Total - 110(01)(01)	1,16,67
Total - 110(01)	1,16,67
110(02) - Scheme for promoting crop insurance	
110(02)(01) - Pondicherry Region	
33 Subsidies	2,50,00
Total - 110(02)(01)	2,50,00
Total - 110(02)	2,50,00
Total - 110	3,66,67

Heads of Account	Vote on Account 2026-27
113 - Agricultural Engineering	
113(01) - Soil Conservation	
113(01)(01) - Pondicherry Region	
01 Salaries	45,15
05 Rewards	43
07 Allowances	43,76
08 Leave Travel Concession	1,25
11 Domestic T.E.	54
13 Office Expenses	42
Total - 113(01)(01)	91,55
Total - 113(01)	91,55
113(02) - Government Agricultural Engineering Workshop	
113(02)(01) - Pondicherry Region	
01 Salaries	45,77
05 Rewards	40
06 Medical Treatment	44
07 Allowances	42,17
08 Leave Travel Concession	8
11 Domestic T.E.	50
13 Office Expenses	1,67
21 Materials and Supplies	4
27 Minor civil and electric Works	8
29 Repair and Maintenance	1,46
49 Other Revenue Expenditure	4
Total - 113(02)(01)	92,65
Total - 113(02)	92,65
113(03) - Promotion of Agricultural Mechanisation	
113(03)(01) - Pondicherry Region	
01 Salaries	2,01
05 Rewards	3
06 Medical Treatment	2
07 Allowances	2,19
08 Leave Travel Concession	2
13 Office Expenses	42
24 Fuels and Lubricants	83
26 Advertising & Publicity	42
28 Professional Services	30
Total - 113(03)(01)	6,24

Heads of Account	Vote on Account 2026-27
113(03)(02) - Karaikal Region	
13 Office Expenses	8
26 Advertising & Publicity	21
49 Other Revenue Expenditure	8
Total - 113(03)(02)	37
Total - 113(03)	6,61
Total - 113	1,90,81
114 - Development of Oil Seeds	
114(01) - National Mission on Edible Oils - Oil Seeds (CSS) (Central Share)	
114(01)(01) - Pondicherry Region	
33 Subsidies	20,67
49 Other Revenue Expenditure	2,83
Total - 114(01)(01)	23,50
114(01)(02) - Karaikal Region	
33 Subsidies	4,21
49 Other Revenue Expenditure	2,08
Total - 114(01)(02)	6,29
Total - 114(01)	29,79
114(02) - National Mission on Edible Oils - Oil Seeds (CSS) (State Share)	
114(02)(01) - Pondicherry Region	
33 Subsidies	15,63
49 Other Revenue Expenditure	1,90
Total - 114(02)(01)	17,53
114(02)(02) - Karaikal Region	
33 Subsidies	2,79
49 Other Revenue Expenditure	1,40
Total - 114(02)(02)	4,19
Total - 114(02)	21,72
114(03) - National Mission on Edible Oils - Oil Seeds - Purchase of Breeder Seeds (CSS) (Central Share)	
114(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	21
Total - 114(03)(01)	21
Total - 114(03)	21
Total - 114	51,72
119 - Horticulture and Vegetable Crops	

Heads of Account	Vote on Account 2026-27
119(03) - Establishment of an Orchard-cum-Nursery	
119(03)(01) - Pondicherry Region	
01 Salaries	5,91
02 Wages	5
05 Rewards	9
07 Allowances	6,18
Total - 119(03)(01)	12,23
Total - 119(03)	12,23
119(07) - National Horticulture Mission (CSS) (Central Share)	
119(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	78,75
Total - 119(07)(01)	78,75
Total - 119(07)	78,75
119(08) - Integrated Horticultural Development Programme through Diversification in Agriculture	
119(08)(01) - Pondicherry Region	
01 Salaries	1,31,76
02 Wages	79
05 Rewards	2,10
06 Medical Treatment	2,23
07 Allowances	1,37,54
08 Leave Travel Concession	7
11 Domestic T.E.	65
13 Office Expenses	62,72
18 Rent for others	1,04
19 Digital Equipment	6
21 Materials and Supplies	83
24 Fuels and Lubricants	58
26 Advertising & Publicity	63
28 Professional Services	40
33 Subsidies	1,42,56
49 Other Revenue Expenditure	85,80
Total - 119(08)(01)	5,69,76
119(08)(02) - Karaikal Region	
01 Salaries	40,81
05 Rewards	61
06 Medical Treatment	4
07 Allowances	36,83

Heads of Account	Vote on Account 2026-27
08 Leave Travel Concession	8
09 Training Expenses	2
11 Domestic T.E.	8
13 Office Expenses	2,50
21 Materials and Supplies	1,00
24 Fuels and Lubricants	4
29 Repair and Maintenance	10
33 Subsidies	3,96
49 Other Revenue Expenditure	31,25
Total - 119(08)(02)	1,17,32
119(08)(03) - Mahe Region	
13 Office Expenses	13
33 Subsidies	8,33
49 Other Revenue Expenditure	22,92
Total - 119(08)(03)	31,38
119(08)(04) - Yanam Region	
33 Subsidies	12,08
49 Other Revenue Expenditure	22,33
Total - 119(08)(04)	34,41
Total - 119(08)	7,52,87
Total - 119	8,43,85
789 - Development Action Plan For Scheduled Castes (DAPSC)	
789(01) - Crop Production Technology	
789(01)(01) - Pondicherry Region	
33 Subsidies	37,54
Total - 789(01)(01)	37,54
789(01)(02) - Karaikal Region	
33 Subsidies	52,08
Total - 789(01)(02)	52,08
789(01)(04) - Yanam Region	
33 Subsidies	5,00
Total - 789(01)(04)	5,00
Total - 789(01)	94,62
789(13) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
789(13)(01) - Pondicherry Region	
33 Subsidies	31
Total - 789(13)(01)	31

Heads of Account	Vote on Account 2026-27
Total - 789(13)	31
789(14) - Integrated Horticultural Development Programme through Diversification in Agriculture	
789(14)(01) - Pondicherry Region	
33 Subsidies	2,08
Total - 789(14)(01)	2,08
789(14)(02) - Karaikal Region	
33 Subsidies	58
Total - 789(14)(02)	58
789(14)(04) - Yanam Region	
33 Subsidies	1,25
Total - 789(14)(04)	1,25
Total - 789(14)	3,91
789(15) - Sub-Mission on Agricultural Mechanisation (CSS) (Central Share)	
789(15)(01) - Pondicherry Region	
33 Subsidies	12,77
Total - 789(15)(01)	12,77
789(15)(02) - Karaikal Region	
33 Subsidies	5,83
Total - 789(15)(02)	5,83
789(15)(04) - Yanam Region	
33 Subsidies	6,46
Total - 789(15)(04)	6,46
Total - 789(15)	25,06
789(16) - Sub-Mission on Agricultural Extension (CSS) (Central Share)	
789(16)(01) - Pondicherry Region	
31 Grants-in-aid - General	25,00
Total - 789(16)(01)	25,00
Total - 789(16)	25,00
789(17) - National Horticulture Mission (CSS) (Central Share)	
789(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	15,00
Total - 789(17)(01)	15,00
Total - 789(17)	15,00
789(20) - National Mission on Edible Oils - Oil Seeds (CSS) (Central Share)	
789(20)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
33 Subsidies	6,25
Total - 789(20)(01)	6,25
789(20)(02) - Karaikal Region	
33 Subsidies	1,25
Total - 789(20)(02)	1,25
Total - 789(20)	7,50
789(21) - National Mission on Edible Oils - Oil Seeds (CSS) (State Share)	
789(21)(01) - Pondicherry Region	
33 Subsidies	6,71
Total - 789(21)(01)	6,71
789(21)(02) - Karaikal Region	
33 Subsidies	1,25
Total - 789(21)(02)	1,25
Total - 789(21)	7,96
789(26) - National Project on Management of Soil Health and Fertility (CSS) (Central Share)	
789(26)(01) - Pondicherry Region	
49 Other Revenue Expenditure	6,05
Total - 789(26)(01)	6,05
Total - 789(26)	6,05
789(27) - National Mission for sustainable agriculture - Paramparagat Krishi Vikas Yojana (CSS) (Central Share)	
789(27)(01) - Pondicherry Region	
33 Subsidies	4,13
Total - 789(27)(01)	4,13
789(27)(02) - Karaikal Region	
33 Subsidies	1,33
Total - 789(27)(02)	1,33
Total - 789(27)	5,46
789(28) - Rashtriya Krishi Vikas Yojana (DPR) (CSS) (Central Share)	
789(28)(02) - Karaikal Region	
33 Subsidies	3,08
Total - 789(28)(02)	3,08
Total - 789(28)	3,08
Total - 789	1,93,95
800 - Other Expenditure	

Heads of Account	Vote on Account 2026-27
800(16) - Sub-Mission on Agricultural Mechanisation (CSS) (Central Share)	
800(16)(01) - Pondicherry Region	
33 Subsidies	65,08
49 Other Revenue Expenditure	83
Total - 800(16)(01)	65,91
800(16)(02) - Karaikal Region	
33 Subsidies	31,42
49 Other Revenue Expenditure	25
Total - 800(16)(02)	31,67
800(16)(04) - Yanam Region	
33 Subsidies	11,67
49 Other Revenue Expenditure	17
Total - 800(16)(04)	11,84
Total - 800(16)	1,09,42
800(17) - Sub-Mission on Agricultural Extension (CSS) (Central Share)	
800(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,10,90
36 Grants in aid - Salaries	21,38
Total - 800(17)(01)	1,32,28
Total - 800(17)	1,32,28
800(18) - Sub-Mission on Seeds and Planting Materials (CSS) (Central Share)	
800(18)(01) - Pondicherry Region	
49 Other Revenue Expenditure	50,00
Total - 800(18)(01)	50,00
Total - 800(18)	50,00
Total - 800	2,91,70
Total - Major Head '2401'	51,49,64
Major Head '2402'	
SOIL AND WATER CONSERVATION	
001 - Direction and Administration	
001(01) - Soil and Input Analysis	
001(01)(01) - Pondicherry Region	
01 Salaries	37,28
02 Wages	1
05 Rewards	27
06 Medical Treatment	2,15

Heads of Account	Vote on Account 2026-27
07 Allowances	35,36
08 Leave Travel Concession	1
11 Domestic T.E.	17
13 Office Expenses	17
21 Materials and Supplies	4
Total - 001(01)(01)	75,46
001(01)(02) - Karaikal Region	
01 Salaries	7,21
05 Rewards	9
06 Medical Treatment	4
07 Allowances	5,76
08 Leave Travel Concession	4
11 Domestic T.E.	10
13 Office Expenses	21
24 Fuels and Lubricants	8
Total - 001(01)(02)	13,53
Total - 001(01)	88,99
Total - 001	88,99
102 - Soil conservation	
102(01) - Water management works	
102(01)(02) - Karaikal Region	
01 Salaries	7,66
05 Rewards	3
06 Medical Treatment	2
07 Allowances	5,43
08 Leave Travel Concession	4
11 Domestic T.E.	42
13 Office Expenses	21
24 Fuels and Lubricants	4
Total - 102(01)(02)	13,85
Total - 102(01)	13,85
102(02) - Pradhan Mantri Sinchayee Yojana (CSS) (Central Share)	
102(02)(01) - Pondicherry Region	
33 Subsidies	2,08
Total - 102(02)(01)	2,08
102(02)(02) - Karaikal Region	
33 Subsidies	4,15
Total - 102(02)(02)	4,15

Heads of Account	Vote on Account 2026-27
Total - 102(02)	6,23
Total - 102	20,08
Total - Major Head '2402'	1,09,07
Major Head '2406'	
FORESTRY AND WILDLIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(01) - Social Forestry	
01/102(01)(01) - Pondicherry Region	
01 Salaries	2,50,29
02 Wages(Charged)	1
02 Wages	21,00
04 Pensionary Charges	1
05 Rewards	2,86
06 Medical Treatment	1,25
07 Allowances	1,80,55
08 Leave Travel Concession	29
11 Domestic T.E.	4,17
13 Office Expenses	4,38
21 Materials and Supplies	2,71
24 Fuels and Lubricants	1,25
28 Professional Services	7,06
49 Other Revenue Expenditure	92
Total - 01/102(01)(01)	4,76,75
Charged	1
Voted	4,76,74
01/102(01)(02) - Karaikal Region	
01 Salaries	36,41
02 Wages	1
05 Rewards	12
06 Medical Treatment	10
07 Allowances	28,53
08 Leave Travel Concession	42
11 Domestic T.E.	5,63
13 Office Expenses	5,83
Total - 01/102(01)(02)	77,05
01/102(01)(03) - Mahe Region	
01 Salaries	1

Heads of Account	Vote on Account 2026-27
49 Other Revenue Expenditure	83
Total - 01/102(01)(03)	84
01/102(01)(04) - Yanam Region	
01 Salaries	1,84
02 Wages	1
05 Rewards	3
06 Medical Treatment	8
07 Allowances	1,61
08 Leave Travel Concession	3
11 Domestic T.E.	25
13 Office Expenses	21
16 Printing and Publications	2
19 Digital Equipment	2
28 Professional Services	3
29 Repair and Maintenance	2
49 Other Revenue Expenditure	2
Total - 01/102(01)(04)	4,17
Total - 01/102(01)	5,58,81
<i>Charged</i>	<i>1</i>
Voted	5,58,80
01/102(04) - Strengthening of the Directorate of Forests and Wildlife	
01/102(04)(01) - Pondicherry Region	
13 Office Expenses	2,08
16 Printing and Publications	42
19 Digital Equipment	2,71
27 Minor civil and electric Works	2,08
29 Repair and Maintenance	1,67
49 Other Revenue Expenditure	2,08
Total - 01/102(04)(01)	11,04
01/102(04)(02) - Karaikal Region	
13 Office Expenses	1,04
14 Rents, Rates, Taxes for Land and Buildings	1,25
18 Rent for others	2,29
24 Fuels and Lubricants	63
28 Professional Services	10
29 Repair and Maintenance	4
Total - 01/102(04)(02)	5,35
01/102(04)(03) - Mahe Region	

Heads of Account	Vote on Account 2026-27
49 Other Revenue Expenditure	83
Total - 01/102(04)(03)	83
01/102(04)(04) - Yanam Region	
13 Office Expenses	21
21 Materials and Supplies	3,13
49 Other Revenue Expenditure	31
Total - 01/102(04)(04)	3,65
Total - 01/102(04)	20,87
01/102(05) - Preservation, Conservation, Protection and Development of Forests and Wildlife	
01/102(05)(01) - Pondicherry Region	
13 Office Expenses	5,42
18 Rent for others	6,25
21 Materials and Supplies	4,17
29 Repair and Maintenance	42
49 Other Revenue Expenditure	14,58
Total - 01/102(05)(01)	30,84
01/102(05)(02) - Karaikal Region	
21 Materials and Supplies	1,25
26 Advertising & Publicity	21
Total - 01/102(05)(02)	1,46
01/102(05)(03) - Mahe Region	
49 Other Revenue Expenditure	83
Total - 01/102(05)(03)	83
01/102(05)(04) - Yanam Region	
09 Training Expenses	75
13 Office Expenses	11,03
21 Materials and Supplies	42
24 Fuels and Lubricants	42
26 Advertising & Publicity	42
49 Other Revenue Expenditure	2,08
Total - 01/102(05)(04)	15,12
Total - 01/102(05)	48,25
01/102(08) - Integrated Development of Wild Life Habitates (CSS) (Central Share)	
01/102(08)(01) - Pondicherry Region	
13 Office Expenses	13,28
49 Other Revenue Expenditure	4,43

Heads of Account	Vote on Account 2026-27
Total - 01/102(08)(01)	17,71
Total - 01/102(08)	17,71
01/102(09) - Forest Fire Prevention and Management (CSS) (Central Share)	
01/102(09)(01) - Pondicherry Region	
49 Other Revenue Expenditure	8,99
Total - 01/102(09)(01)	8,99
Total - 01/102(09)	8,99
01/102(10) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/102(10)(01) - Pondicherry Region	
13 Office Expenses	1,25
Total - 01/102(10)(01)	1,25
01/102(10)(02) - Karaikal Region	
13 Office Expenses	42
Total - 01/102(10)(02)	42
01/102(10)(04) - Yanam Region	
13 Office Expenses	10
Total - 01/102(10)(04)	10
Total - 01/102(10)	1,77
Total - 01/102	6,56,40
<i>Charged</i>	<i>1</i>
Voted	6,56,39
Total - 01	6,56,40
02 - Environmental Forestry and Wild Life	
02/112 - Public Gardens	
02/112(01) - Botanical Garden	
02/112(01)(01) - Pondicherry Region	
01 Salaries	29,77
02 Wages	16
05 Rewards	40
07 Allowances	29,57
08 Leave Travel Concession	2
Total - 02/112(01)(01)	59,92
Total - 02/112(01)	59,92
Total - 02/112	59,92
Total - 02	59,92
Total - Major Head '2406'	7,16,32

Heads of Account	Vote on Account 2026-27
<i>Charged</i>	<i>1</i>
Voted	7,16,31
Major Head '2415' AGRICULTURAL RESEARCH AND EDUCATION 01 - Crop Husbandry 01/277 - Education 01/277(01) - Assistance to Krishi Vigyan Kendra 01/277(01)(01) - Pondicherry Region 31 Grants-in-aid - General 36 Grants in aid - Salaries	
Total - 01/277(01)(01)	3,41,42
01/277(01)(02) - Karaikal Region 31 Grants-in-aid - General 36 Grants in aid - Salaries	
Total - 01/277(01)(02)	1,28,73
Total - 01/277(01)	4,70,15
01/277(02) - Assistance to Agricultural College (PAJANCO) 01/277(02)(02) - Karaikal Region 36 Grants in aid - Salaries(<i>Charged</i>) 36 Grants in aid - Salaries	
Total - 01/277(02)(02)	11,77,24
<i>Charged</i>	45,50
Voted	11,31,74
Total - 01/277(02)	11,77,24
<i>Charged</i>	45,50
Voted	11,31,74
01/277(05) - Assistance to Agricultural College (PAJANCO) (Negotiated Loan) 01/277(05)(02) - Karaikal Region 35 Grants for creation of Capital Assets	
Total - 01/277(05)(02)	14,58
Total - 01/277(05)	14,58
Total - 01/277	16,61,97
<i>Charged</i>	45,50
Voted	16,16,47
Total - 01	16,61,97
<i>Charged</i>	45,50
Voted	16,16,47

Heads of Account	Vote on Account 2026-27
Total - Major Head '2415'	16,61,97
<i>Charged</i>	45,50
Voted	16,16,47
Major Head '2435'	
OTHER AGRICULTURAL PROGRAMMES	
01 - Marketing and quality control	
01/101 - Marketing facilities	
01/101(05) - Agricultural Marketing	
01/101(05)(01) - Pondicherry Region	
01 Salaries	3,39
05 Rewards	6
07 Allowances	2,88
13 Office Expenses	4
21 Materials and Supplies	2
33 Subsidies	6,46
Total - 01/101(05)(01)	12,85
01/101(05)(02) - Karaikal Region	
33 Subsidies	4,17
Total - 01/101(05)(02)	4,17
Total - 01/101(05)	17,02
Total - 01/101	17,02
01/190 - Assistance to Public Sector and other Undertakings	
01/190(01) - Assistance to Agricultural Market Committee	
01/190(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,85
36 Grants in aid - Salaries	2,18,84
Total - 01/190(01)(01)	2,20,69
01/190(01)(02) - Karaikal Region	
31 Grants-in-aid - General	10,33
36 Grants in aid - Salaries	43,75
Total - 01/190(01)(02)	54,08
01/190(01)(04) - Yanam Region	
36 Grants in aid - Salaries	20,13
Total - 01/190(01)(04)	20,13
Total - 01/190(01)	2,94,90
Total - 01/190	2,94,90
Total - 01	3,11,92
Total - Major Head '2435'	3,11,92

Heads of Account	Vote on Account 2026-27
Major Head '2702'	
MINOR IRRIGATION	
02 - Ground Water	
02/001 - Direction and Administration	
02/001(03) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/001(03)(01) - Pondicherry Region	
01 Salaries	54,08
05 Rewards	49
06 Medical Treatment	3,13
07 Allowances	52,33
08 Leave Travel Concession	21
11 Domestic T.E.	79
13 Office Expenses	1,54
19 Digital Equipment	19
24 Fuels and Lubricants	1,33
26 Advertising & Publicity	28
28 Professional Services	35
29 Repair and Maintenance	2,88
33 Subsidies	33,75
49 Other Revenue Expenditure	4,17
Total - 02/001(03)(01)	1,55,52
02/001(03)(02) - Karaikal Region	
01 Salaries	2,95
05 Rewards	3
06 Medical Treatment	1,25
07 Allowances	2,98
08 Leave Travel Concession	1
13 Office Expenses	10
26 Advertising & Publicity	21
33 Subsidies	14,58
49 Other Revenue Expenditure	7,50
Total - 02/001(03)(02)	29,61
Total - 02/001(03)	1,85,13
Total - 02/001	1,85,13
02/789 - Development Action Plan For Scheduled Castes (DAPSC)	
02/789(02) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	

Heads of Account	Vote on Account 2026-27
02/789(02)(01) - Pondicherry Region	
33 Subsidies	6,08
Total - 02/789(02)(01)	6,08
02/789(02)(02) - Karaikal Region	
33 Subsidies	1,25
Total - 02/789(02)(02)	1,25
Total - 02/789(02)	7,33
Total - 02/789	7,33
Total - 02	1,92,46
Total - Major Head '2702'	1,92,46
Total - Revenue Section	81,41,38
<i>Charged</i>	<i>45,51</i>
Voted	80,95,87
Capital Section	
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Agriculture Department	
001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	13,75
Total - 001(01)(01)	13,75
001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,08
Total - 001(01)(02)	2,08
Total - 001(01)	15,83
Total - 001	15,83
102 - Food Grains Crops	
102(01) - Crop Production Technology	
102(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,25
Total - 102(01)(01)	1,25
Total - 102(01)	1,25
Total - 102	1,25
105 - Manures and Fertilisers	
105(01) - Soil Resource Management and Inputs Quality Control	
105(01)(01) - Pondicherry Region	
52 Machinery & Equipment	29,17
Total - 105(01)(01)	29,17

Heads of Account	Vote on Account 2026-27
105(01)(02) - Karaikal Region	
52 Machinery & Equipment	6,25
Total - 105(01)(02)	6,25
Total - 105(01)	35,42
Total - 105	35,42
113 - Agricultural Engineering	
113(01) - Government Agricultural Engineering Workshop	
113(01)(01) - Pondicherry Region	
52 Machinery & Equipment	21
Total - 113(01)(01)	21
Total - 113(01)	21
Total - 113	21
119 - Horticulture and Vegetable Crops	
119(01) - Integrated Horticultural Development Programme through Diversification in Agriculture	
119(01)(01) - Pondicherry Region	
52 Machinery & Equipment	4,33
71 Information, computer, Telecommunications (ICT) Equipments	1,25
Total - 119(01)(01)	5,58
Total - 119(01)	5,58
Total - 119	5,58
Total - Major Head '4401'	58,29
Major Head '4406'	
CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(02) - Forest Fire Prevention and Management (CSS) (Central Share)	
01/102(02)(01) - Pondicherry Region	
72 Buildings and Structures	54,00
Total - 01/102(02)(01)	54,00
Total - 01/102(02)	54,00
01/102(03) - Expansion and improvement of Forest Department Building	
01/102(03)(01) - Pondicherry Region	
72 Buildings and Structures	12,50
Total - 01/102(03)(01)	12,50
Total - 01/102(03)	12,50
01/102(05) - Strengthening of Directorate of Forests & Wildlife	

Heads of Account	Vote on Account 2026-27
01/102(05)(01) - Pondicherry Region	
51 Motor Vehicles	14,58
52 Machinery & Equipment	1,25
71 Information, computer, Telecommunications (ICT) Equipments	5,83
72 Buildings and Structures	5,00
74 Furniture and Fixtures	2,08
Total - 01/102(05)(01)	28,74
01/102(05)(02) - Karaikal Region	
51 Motor Vehicles	10,83
71 Information, computer, Telecommunications (ICT) Equipments	2,08
72 Buildings and Structures	4,17
74 Furniture and Fixtures	2,08
77 Other Fixed Assets	21
Total - 01/102(05)(02)	19,37
Total - 01/102(05)	48,11
Total - 01/102	1,14,61
Total - 01	1,14,61
Total - Major Head '4406'	1,14,61
Major Head '4702'	
102 - Ground Water	
102(01) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
102(01)(01) - Pondicherry Region	
51 Motor Vehicles	9,17
71 Information, computer, Telecommunications (ICT) Equipments	1,38
Total - 102(01)(01)	10,55
Total - 102(01)	10,55
Total - 102	10,55
Total - Major Head '4702'	10,55
Total - Capital Section	1,83,45
Total - Demand No.3	83,24,83
<i>Charged</i>	45,51
Voted	82,79,32