

DEMAND NO. 27 - Public Works

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2059'	
PUBLIC WORKS	
01 - Office Buildings	
01/053 - Maintenance and Repairs	
01/053(03) - Repairs and Maintenance to the Buildings of various Government Offices	
01/053(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	41,67
Total - 01/053(03)(01)	41,67
01/053(03)(02) - Karaikal Region	
27 Minor civil and electric Works	16,67
Total - 01/053(03)(02)	16,67
01/053(03)(03) - Mahe Region	
27 Minor civil and electric Works	12,50
Total - 01/053(03)(03)	12,50
01/053(03)(04) - Yanam Region	
27 Minor civil and electric Works	12,50
Total - 01/053(03)(04)	12,50
Total - 01/053(03)	83,34
01/053(04) - Maintenance and Repairs of Assembly Building	
01/053(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	20,83
Total - 01/053(04)(01)	20,83
Total - 01/053(04)	20,83
Total - 01/053	1,04,17
Total - 01	1,04,17
60 - Other Buildings	
60/053 - Maintenance and Repairs	
60/053(01) - Repairs and Maintenance of M.L.A's Building	
60/053(01)(03) - Mahe Region	
27 Minor civil and electric Works	1,25
Total - 60/053(01)(03)	1,25
Total - 60/053(01)	1,25
Total - 60/053	1,25

Heads of Account	Vote on Account 2026-27
Total - 60	1,25
80 - General	
80/001 - Direction and Administration	
80/001(01) - Direction	
80/001(01)(01) - Pondicherry Region	
01 Salaries	67,92
05 Rewards	65
07 Allowances	64,38
08 Leave Travel Concession	21
11 Domestic T.E.	21
Total - 80/001(01)(01)	1,33,37
Total - 80/001(01)	1,33,37
80/001(02) - Execution	
80/001(02)(01) - Pondicherry Region	
01 Salaries	31,86,13
02 Wages	3,58,55
05 Rewards	31,57
06 Medical Treatment	6,17
07 Allowances	31,07,69
08 Leave Travel Concession	4,68
11 Domestic T.E.	3,68
13 Office Expenses	15,70
18 Rent for others	44,66
19 Digital Equipment	6,10
21 Materials and Supplies	88
24 Fuels and Lubricants	27
26 Advertising & Publicity	1,92
28 Professional Services	10,43
29 Repair and Maintenance	5,20
Total - 80/001(02)(01)	67,83,63
80/001(02)(02) - Karaikal Region	
01 Salaries	4,06,89
02 Wages	82,35
05 Rewards	4,23
06 Medical Treatment	1,13
07 Allowances	3,72,12

Heads of Account	Vote on Account 2026-27
08 Leave Travel Concession	33
11 Domestic T.E.	67
13 Office Expenses	2,65
19 Digital Equipment	24
21 Materials and Supplies	47
28 Professional Services	3,79
Total - 80/001(02)(02)	8,74,87
80/001(02)(03) - Mahe Region	
01 Salaries	1,05,58
02 Wages	8,64
05 Rewards	1,10
06 Medical Treatment	83
07 Allowances	90,95
08 Leave Travel Concession	83
11 Domestic T.E.	83
13 Office Expenses	2,25
18 Rent for others	67
28 Professional Services	25
29 Repair and Maintenance	42
Total - 80/001(02)(03)	2,12,35
80/001(02)(04) - Yanam Region	
01 Salaries	1,00,37
02 Wages	1,02,63
05 Rewards	1,29
06 Medical Treatment	1,25
07 Allowances	94,06
08 Leave Travel Concession	53
11 Domestic T.E.	1,77
13 Office Expenses	83
16 Printing and Publications	42
18 Rent for others	3,33
19 Digital Equipment	42
28 Professional Services	25
29 Repair and Maintenance	42
Total - 80/001(02)(04)	3,07,57
Total - 80/001(02)	81,78,42

Heads of Account	Vote on Account 2026-27
80/001(03) - Designs	
80/001(03)(01) - Pondicherry Region	
01 Salaries	71,09
05 Rewards	59
06 Medical Treatment	10
07 Allowances	69,23
08 Leave Travel Concession	13
11 Domestic T.E.	10
Total - 80/001(03)(01)	1,41,24
Total - 80/001(03)	1,41,24
80/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(05)(01) - Pondicherry Region	
13 Office Expenses	25,30
Total - 80/001(05)(01)	25,30
80/001(05)(02) - Karaikal Region	
13 Office Expenses	4,42
Total - 80/001(05)(02)	4,42
80/001(05)(03) - Mahe Region	
13 Office Expenses	94
Total - 80/001(05)(03)	94
80/001(05)(04) - Yanam Region	
13 Office Expenses	13
Total - 80/001(05)(04)	13
Total - 80/001(05)	30,79
Total - 80/001	84,83,82
80/052 - Machinery and Equipment	
80/052(01) - Repairs and Carriages	
80/052(01)(01) - Pondicherry Region	
24 Fuels and Lubricants	1,46
49 Other Revenue Expenditure	43
Total - 80/052(01)(01)	1,89
Total - 80/052(01)	1,89
Total - 80/052	1,89
80/053 - Maintenance and Repairs	
80/053(01) - Repairs to buildings (Non-Residential)	

Heads of Account	Vote on Account 2026-27
80/053(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	47,50
Total - 80/053(01)(01)	47,50
80/053(01)(02) - Karaikal Region	
27 Minor civil and electric Works	12,50
Total - 80/053(01)(02)	12,50
80/053(01)(03) - Mahe Region	
27 Minor civil and electric Works	2,92
Total - 80/053(01)(03)	2,92
Total - 80/053(01)	62,92
80/053(02) - Maintenance and Repairs of Office Buildings	
80/053(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	11,67
Total - 80/053(02)(01)	11,67
80/053(02)(02) - Karaikal Region	
27 Minor civil and electric Works	14,58
Total - 80/053(02)(02)	14,58
80/053(02)(03) - Mahe Region	
27 Minor civil and electric Works	2,50
Total - 80/053(02)(03)	2,50
Total - 80/053(02)	28,75
Total - 80/053	91,67
Total - 80	85,77,38
Total - Major Head '2059'	86,82,80
Major Head '2215'	
WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/052 - Machinery and Equipment	
01/052(02) - Repairs and Maintenance of Office Vehicle	
01/052(02)(02) - Karaikal Region	
24 Fuels and Lubricants	2,08
27 Minor civil and electric Works	42
Total - 01/052(02)(02)	2,50
Total - 01/052(02)	2,50
Total - 01/052	2,50
01/101 - Urban Water Supply Programmes	

Heads of Account	Vote on Account 2026-27
01/101(02) - Repairs and Maintenance to the Existing Water Supply System	
01/101(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	29,17
Total - 01/101(02)(01)	29,17
01/101(02)(02) - Karaikal Region	
02 Wages	1,38,86
27 Minor civil and electric Works	5,00
Total - 01/101(02)(02)	1,43,86
01/101(02)(03) - Mahe Region	
27 Minor civil and electric Works	8,33
Total - 01/101(02)(03)	8,33
01/101(02)(04) - Yanam Region	
27 Minor civil and electric Works	6,25
Total - 01/101(02)(04)	6,25
Total - 01/101(02)	1,87,61
Total - 01/101	1,87,61
01/102 - Rural Water Supply Programmes	
01/102(02) - Minor Extension	
01/102(02)(02) - Karaikal Region	
27 Minor civil and electric Works	4,17
Total - 01/102(02)(02)	4,17
01/102(02)(04) - Yanam Region	
27 Minor civil and electric Works	12,50
Total - 01/102(02)(04)	12,50
Total - 01/102(02)	16,67
01/102(03) - Maintenance of water works proper	
01/102(03)(01) - Pondicherry Region	
24 Fuels and Lubricants	33,33
27 Minor civil and electric Works	15,54,17
Total - 01/102(03)(01)	15,87,50
01/102(03)(02) - Karaikal Region	
24 Fuels and Lubricants	10,42
27 Minor civil and electric Works	1,35,42
Total - 01/102(03)(02)	1,45,84
01/102(03)(03) - Mahe Region	

Heads of Account	Vote on Account 2026-27
01 Salaries	13,74
02 Wages	3,56
05 Rewards	15
06 Medical Treatment	13
07 Allowances	12,89
08 Leave Travel Concession	8
11 Domestic T.E.	8
Total - 01/102(03)(03)	30,63
01/102(03)(04) - Yanam Region	
27 Minor civil and electric Works	83,33
Total - 01/102(03)(04)	83,33
Total - 01/102(03)	18,47,30
01/102(07) - Maintenance of Anjarakandi Water Supply Scheme	
01/102(07)(03) - Mahe Region	
27 Minor civil and electric Works	2,08,33
Total - 01/102(07)(03)	2,08,33
Total - 01/102(07)	2,08,33
01/102(11) - Repairs and Maintenance of Rural Water Supply System	
01/102(11)(01) - Pondicherry Region	
27 Minor civil and electric Works	16,67
Total - 01/102(11)(01)	16,67
01/102(11)(02) - Karaikal Region	
27 Minor civil and electric Works	8,33
Total - 01/102(11)(02)	8,33
01/102(11)(04) - Yanam Region	
27 Minor civil and electric Works	10,42
Total - 01/102(11)(04)	10,42
Total - 01/102(11)	35,42
Total - 01/102	21,07,72
01/789 - Development Action Plan For Scheduled Castes (DAPSC)	
01/789(03) - Repairs and Maintenance to the Existing Water Supply System	
01/789(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,17
Total - 01/789(03)(01)	4,17
01/789(03)(02) - Karaikal Region	

Heads of Account	Vote on Account 2026-27
27 Minor civil and electric Works	12,50
Total - 01/789(03)(02)	12,50
01/789(03)(04) - Yanam Region	
27 Minor civil and electric Works	8,33
Total - 01/789(03)(04)	8,33
Total - 01/789(03)	25,00
01/789(04) - Repairs and Maintenance to Rural Water Supply System	
01/789(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	20,83
Total - 01/789(04)(01)	20,83
01/789(04)(02) - Karaikal Region	
27 Minor civil and electric Works	8,33
Total - 01/789(04)(02)	8,33
Total - 01/789(04)	29,16
Total - 01/789	54,16
Total - 01	23,51,99
02 - Sewerage and Sanitation	
02/001 - Direction and Administration	
02/001(01) - Establishment	
02/001(01)(01) - Pondicherry Region	
01 Salaries	11,38,69
02 Wages	10,05,11
05 Rewards	13,72
06 Medical Treatment	9,10
07 Allowances	11,87,23
08 Leave Travel Concession	1,79
11 Domestic T.E.	42
Total - 02/001(01)(01)	33,56,06
02/001(01)(02) - Karaikal Region	
01 Salaries	88,91
05 Rewards	1,17
06 Medical Treatment	46
07 Allowances	98,61
08 Leave Travel Concession	42
11 Domestic T.E.	25
Total - 02/001(01)(02)	1,89,82

Heads of Account	Vote on Account 2026-27
02/001(01)(04) - Yanam Region	
01 Salaries	28,65
02 Wages	99,49
05 Rewards	29
06 Medical Treatment	42
07 Allowances	25,01
08 Leave Travel Concession	21
11 Domestic T.E.	21
Total - 02/001(01)(04)	1,54,28
Total - 02/001(01)	37,00,16
Total - 02/001	37,00,16
02/105 - Sanitation Services	
02/105(01) - Maintenance of Sewerage Scheme	
02/105(01)(01) - Pondicherry Region	
24 Fuels and Lubricants	18,75
27 Minor civil and electric Works	3,12,50
Total - 02/105(01)(01)	3,31,25
Total - 02/105(01)	3,31,25
Total - 02/105	3,31,25
Total - 02	40,31,41
Total - Major Head '2215'	63,83,40
Major Head '2216'	
HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accommodation	
01/106(01) - Maintenance and Repairs to Lt.Governor's Residential building	
01/106(01)(01) - Pondicherry Region	
27 Minor civil and electric Works(Charged)	1,13
Total - 01/106(01)(01)	1,13
Charged	1,13
Total - 01/106(01)	1,13
Charged	1,13
01/106(02) - Repairs to Other buildings	
01/106(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	8,33

Heads of Account	Vote on Account 2026-27
Total - 01/106(02)(01)	8,33
01/106(02)(03) - Mahe Region 27 Minor civil and electric Works	1,25
Total - 01/106(02)(03)	1,25
Total - 01/106(02)	9,58
01/106(06) - Repairs and Maintenance to Govt.Servants Quarters & Other Residential Buildings 01/106(06)(01) - Pondicherry Region 27 Minor civil and electric Works	75,00
Total - 01/106(06)(01)	75,00
01/106(06)(02) - Karaikal Region 27 Minor civil and electric Works	16,67
Total - 01/106(06)(02)	16,67
01/106(06)(03) - Mahe Region 27 Minor civil and electric Works	10,42
Total - 01/106(06)(03)	10,42
01/106(06)(04) - Yanam Region 27 Minor civil and electric Works	4,17
Total - 01/106(06)(04)	4,17
Total - 01/106(06)	1,06,26
Total - 01/106	1,16,97
<i>Charged</i>	<i>1,13</i>
Voted	1,15,84
01/107 - Police Housing 01/107(01) - Establishment 01/107(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E.	28,88 11 21 29,10 6 29
Total - 01/107(01)(01)	58,65
Total - 01/107(01)	58,65
Total - 01/107	58,65
01/700 - Other Residential Buildings	

Heads of Account	Vote on Account 2026-27
01/700(05) - Repairs and Maintenance to Lok Nivas Building	
01/700(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	14,58
Total - 01/700(05)(01)	14,58
Total - 01/700(05)	14,58
Total - 01/700	14,58
Total - 01	1,90,20
<i>Charged</i>	<i>1,13</i>
Voted	1,89,07
Total - Major Head '2216'	1,90,20
<i>Charged</i>	<i>1,13</i>
Voted	1,89,07
Major Head '2217'	
URBAN DEVELOPMENT	
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(01) - Integrated Urban Development Project (Town and Country Planning)	
05/001(01)(01) - Pondicherry Region	
01 Salaries	11,25
05 Rewards	6
06 Medical Treatment	1
07 Allowances	9,89
08 Leave Travel Concession	1
Total - 05/001(01)(01)	21,22
Total - 05/001(01)	21,22
05/001(06) - Maintenance of Integrated Urban Development Project (Town and Country Planning)	
05/001(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,25,00
Total - 05/001(06)(01)	1,25,00
Total - 05/001(06)	1,25,00
05/001(07) - Maintenance of Sewerage (Urbanisable Area)	
05/001(07)(01) - Pondicherry Region	
27 Minor civil and electric Works(<i>Charged</i>)	95
27 Minor civil and electric Works	1,66,67

Heads of Account	Vote on Account 2026-27
Total - 05/001(07)(01)	1,67,62
<i>Charged</i>	95
Voted	1,66,67
05/001(07)(02) - Karaikal Region	
27 Minor civil and electric Works	27,08
Total - 05/001(07)(02)	27,08
Total - 05/001(07)	1,94,70
<i>Charged</i>	95
Voted	1,93,75
Total - 05/001	3,40,92
<i>Charged</i>	95
Voted	3,39,97
05/789 - Development Action Plan For Scheduled Castes (DAPSC)	
05/789(02) - Maintenance of Sewerage (Urbanisable Area)	
05/789(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	2,08
Total - 05/789(02)(01)	2,08
Total - 05/789(02)	2,08
Total - 05/789	2,08
Total - 05	3,43,00
<i>Charged</i>	95
Voted	3,42,05
Total - Major Head '2217'	3,43,00
<i>Charged</i>	95
Voted	3,42,05
Major Head '2402'	
SOIL AND WATER CONSERVATION	
102 - Soil Conservation	
102(01) - Maintenance Works	
102(01)(02) - Karaikal Region	
27 Minor civil and electric Works	83
Total - 102(01)(02)	83
Total - 102(01)	83
Total - 102	83
Total - Major Head '2402'	83
Major Head '2702'	

Heads of Account	Vote on Account 2026-27
MINOR IRRIGATION	
01 - Surface Water	
01/101 - Water Tanks	
01/101(01) - Construction and deepening of wells and tanks	
01/101(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,17
Total - 01/101(01)(01)	4,17
Total - 01/101(01)	4,17
01/101(04) - Repairs and Maintenance to Irrigation Tanks	
01/101(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	41,67
Total - 01/101(04)(01)	41,67
Total - 01/101(04)	41,67
01/101(05) - Maintenance and Stabilising Channel Areas	
01/101(05)(04) - Yanam Region	
27 Minor civil and electric Works	8,33
Total - 01/101(05)(04)	8,33
Total - 01/101(05)	8,33
Total - 01/101	54,17
01/103 - Diversion Schemes	
01/103(02) - Maintenance of Irrigation Water Channels	
01/103(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,25,00
Total - 01/103(02)(01)	1,25,00
Total - 01/103(02)	1,25,00
Total - 01/103	1,25,00
01/104 - Ayacut Development	
01/104(02) - Maintenance of Ayacuts	
01/104(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,42
Total - 01/104(02)(01)	10,42
Total - 01/104(02)	10,42
Total - 01/104	10,42
01/789 - Development Action Plan For Scheduled Castes (DAPSC)	
01/789(04) - Maintenance of Irrigation Tanks	
01/789(04)(02) - Karaikal Region	

Heads of Account	Vote on Account 2026-27
27 Minor civil and electric Works	2,92
Total - 01/789(04)(02)	2,92
Total - 01/789(04)	2,92
01/789(05) - Maintenance of Irrigation Water Diversion Channels	
01/789(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	13,33
Total - 01/789(05)(01)	13,33
01/789(05)(02) - Karaikal Region	
27 Minor civil and electric Works	2,50
Total - 01/789(05)(02)	2,50
Total - 01/789(05)	15,83
01/789(06) - Maintenance of Ayacuts	
01/789(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,25
Total - 01/789(06)(01)	1,25
Total - 01/789(06)	1,25
Total - 01/789	20,00
01/800 - Other Expenditure	
01/800(02) - Maintenance and Special Repairs	
01/800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,42
Total - 01/800(02)(01)	10,42
01/800(02)(02) - Karaikal Region	
27 Minor civil and electric Works	41,67
Total - 01/800(02)(02)	41,67
Total - 01/800(02)	52,09
01/800(03) - Maintenance and ordinary repairs	
01/800(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	41,67
Total - 01/800(03)(01)	41,67
01/800(03)(02) - Karaikal Region	
27 Minor civil and electric Works	1,01,25
Total - 01/800(03)(02)	1,01,25
01/800(03)(04) - Yanam Region	
27 Minor civil and electric Works	12,50
Total - 01/800(03)(04)	12,50

Heads of Account	Vote on Account 2026-27
Total - 01/800(03)	1,55,42
Total - 01/800	2,07,51
Total - 01	4,17,10
02 - Ground Water	
02/001 - Direction & Administration	
02/001(01) - Establishment	
02/001(01)(01) - Pondicherry Region	
01 Salaries	61,90
05 Rewards	63
06 Medical Treatment	42
07 Allowances	57,50
08 Leave Travel Concession	10
Total - 02/001(01)(01)	1,20,55
02/001(01)(02) - Karaikal Region	
01 Salaries	77,88
05 Rewards	80
06 Medical Treatment	83
07 Allowances	67,59
08 Leave Travel Concession	21
11 Domestic T.E.	21
Total - 02/001(01)(02)	1,47,52
Total - 02/001(01)	2,68,07
02/001(02) - Establishment	
02/001(02)(01) - Pondicherry Region	
01 Salaries	1,48,86
05 Rewards	1,00
06 Medical Treatment	2,71
07 Allowances	1,42,44
08 Leave Travel Concession	83
11 Domestic T.E.	1,00
Total - 02/001(02)(01)	2,96,84
02/001(02)(02) - Karaikal Region	
01 Salaries	1,55,20
05 Rewards	1,64
06 Medical Treatment	21
07 Allowances	1,42,31

Heads of Account	Vote on Account 2026-27
08 Leave Travel Concession	29
11 Domestic T.E.	92
49 Other Revenue Expenditure	18,33
Total - 02/001(02)(02)	3,18,90
02/001(02)(03) - Mahe Region	
01 Salaries	9,98
05 Rewards	6
06 Medical Treatment	4
07 Allowances	8,46
08 Leave Travel Concession	21
11 Domestic T.E.	21
Total - 02/001(02)(03)	18,96
02/001(02)(04) - Yanam Region	
01 Salaries	6,35
05 Rewards	3
06 Medical Treatment	21
07 Allowances	5,35
08 Leave Travel Concession	21
11 Domestic T.E.	21
Total - 02/001(02)(04)	12,36
Total - 02/001(02)	6,47,06
Total - 02/001	9,15,13
02/190 - Assistance to public sector and other undertakings	
02/190(01) - Assistance to Pondicherry Water Resource Organization	
02/190(01)(01) - Pondicherry Region	
36 Grants in aid - Salaries	34,58
Total - 02/190(01)(01)	34,58
Total - 02/190(01)	34,58
Total - 02/190	34,58
Total - 02	9,49,71
80 - General	
80/800 - Other Expenditure	
80/800(01) - Conduct of sample survey on Statistics of Minor Irrigation (CSS) (Central Share)	
80/800(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,50

Heads of Account	Vote on Account 2026-27
Total - 80/800(01)(01)	2,50
Total - 80/800(01)	2,50
80/800(02) - Repairs and Maintenance of Office Vehicles	
80/800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	42
Total - 80/800(02)(01)	42
80/800(02)(02) - Karaikal Region	
24 Fuels and Lubricants	1,25
27 Minor civil and electric Works	83
Total - 80/800(02)(02)	2,08
Total - 80/800(02)	2,50
Total - 80/800	5,00
Total - 80	5,00
Total - Major Head '2702'	13,71,81
Major Head '2711'	
FLOOD CONTROL AND DRAINAGE	
01 - Flood Control	
01/103 - Civil Works	
01/103(02) - Maintenance of Embankments	
01/103(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	33,33
Total - 01/103(02)(01)	33,33
01/103(02)(02) - Karaikal Region	
27 Minor civil and electric Works	4,17
Total - 01/103(02)(02)	4,17
Total - 01/103(02)	37,50
Total - 01/103	37,50
01/789 - Development Action Plan For Scheduled Castes (DAPSC)	
01/789(02) - Maintenance of Embankments	
01/789(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	12,50
Total - 01/789(02)(01)	12,50
Total - 01/789(02)	12,50
Total - 01/789	12,50
Total - 01	50,00
03 - Drainage	

Heads of Account	Vote on Account 2026-27
03/103 - Civil Works	
03/103(02) - Maintenance to Drainage Channels	
03/103(02)(02) - Karaikal Region	
27 Minor civil and electric Works	41,67
Total - 03/103(02)(02)	41,67
Total - 03/103(02)	41,67
Total - 03/103	41,67
03/800 - Other expenditure	
03/800(03) - Maintenance to Bank Protection	
03/800(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	20,83
Total - 03/800(03)(01)	20,83
Total - 03/800(03)	20,83
Total - 03/800	20,83
Total - 03	62,50
Total - Major Head '2711'	1,12,50
Major Head '3054'	
ROADS AND BRIDGES	
04 - District and other Roads	
04/103 - Maintenance and Repairs	
04/103(01) - Road Works	
04/103(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	62,50
Total - 04/103(01)(01)	62,50
Total - 04/103(01)	62,50
Total - 04/103	62,50
04/105 - Maintenance and Repairs	
04/105(01) - District Roads	
04/105(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	31,25
Total - 04/105(01)(01)	31,25
04/105(01)(02) - Karaikal Region	
27 Minor civil and electric Works	20,83
Total - 04/105(01)(02)	20,83
Total - 04/105(01)	52,08
04/105(02) - Rural Roads	

Heads of Account	Vote on Account 2026-27
04/105(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	45,83
Total - 04/105(02)(01)	45,83
04/105(02)(02) - Karaikal Region	
27 Minor civil and electric Works	10,42
Total - 04/105(02)(02)	10,42
Total - 04/105(02)	56,25
04/105(03) - Maintenance of District and Other Roads	
04/105(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,85,42
Total - 04/105(03)(01)	1,85,42
04/105(03)(02) - Karaikal Region	
27 Minor civil and electric Works	62,50
Total - 04/105(03)(02)	62,50
04/105(03)(03) - Mahe Region	
27 Minor civil and electric Works	8,33
Total - 04/105(03)(03)	8,33
04/105(03)(04) - Yanam Region	
27 Minor civil and electric Works	20,83
Total - 04/105(03)(04)	20,83
Total - 04/105(03)	2,77,08
04/105(04) - Maintenance of Rural Roads	
04/105(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	70,83
Total - 04/105(04)(01)	70,83
04/105(04)(02) - Karaikal Region	
27 Minor civil and electric Works	8,33
Total - 04/105(04)(02)	8,33
04/105(04)(04) - Yanam Region	
27 Minor civil and electric Works	20,83
Total - 04/105(04)(04)	20,83
Total - 04/105(04)	99,99
Total - 04/105	4,85,40
04/789 - Development Action Plan For Scheduled Castes (DAPSC)	
04/789(03) - Maintenance of District and Other Roads	
04/789(03)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
27 Minor civil and electric Works	2,92
Total - 04/789(03)(01)	2,92
04/789(03)(02) - Karaikal Region	
27 Minor civil and electric Works	8,33
Total - 04/789(03)(02)	8,33
04/789(03)(04) - Yanam Region	
27 Minor civil and electric Works	12,50
Total - 04/789(03)(04)	12,50
Total - 04/789(03)	23,75
04/789(04) - Maintenance of Rural Roads	
04/789(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	43,75
Total - 04/789(04)(01)	43,75
04/789(04)(02) - Karaikal Region	
27 Minor civil and electric Works	12,50
Total - 04/789(04)(02)	12,50
Total - 04/789(04)	56,25
Total - 04/789	80,00
Total - 04	6,27,90
80 - General	
80/001 - Direction and Administration	
80/001(01) - Establishment	
80/001(01)(01) - Pondicherry Region	
01 Salaries	5,41,21
02 Wages	25,32
05 Rewards	5,35
06 Medical Treatment	1,83
07 Allowances	5,31,89
08 Leave Travel Concession	2,00
11 Domestic T.E.	3,00
Total - 80/001(01)(01)	11,10,60
80/001(01)(02) - Karaikal Region	
01 Salaries	36,87
05 Rewards	52
07 Allowances	33,30
08 Leave Travel Concession	1

Heads of Account	Vote on Account 2026-27
Total - 80/001(01)(02)	70,70
80/001(01)(03) - Mahe Region	
01 Salaries	31,53
02 Wages	12,27
05 Rewards	26
06 Medical Treatment	1,25
07 Allowances	28,07
08 Leave Travel Concession	42
11 Domestic T.E.	83
Total - 80/001(01)(03)	74,63
80/001(01)(04) - Yanam Region	
01 Salaries	14,95
02 Wages	1,15,30
05 Rewards	19
06 Medical Treatment	83
07 Allowances	13,04
08 Leave Travel Concession	13
11 Domestic T.E.	21
Total - 80/001(01)(04)	1,44,65
Total - 80/001(01)	14,00,58
Total - 80/001	14,00,58
80/800 - Other Expenditure	
80/800(01) - Minor Works	
80/800(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	45,83
Total - 80/800(01)(01)	45,83
80/800(01)(02) - Karaikal Region	
27 Minor civil and electric Works	10,42
Total - 80/800(01)(02)	10,42
80/800(01)(03) - Mahe Region	
27 Minor civil and electric Works	8,33
Total - 80/800(01)(03)	8,33
80/800(01)(04) - Yanam Region	
27 Minor civil and electric Works	8,33
Total - 80/800(01)(04)	8,33
Total - 80/800(01)	72,91

Heads of Account	Vote on Account 2026-27
80/800(02) - Repairs and Carriages	
80/800(02)(01) - Pondicherry Region	
24 Fuels and Lubricants	83
27 Minor civil and electric Works	1,04
Total - 80/800(02)(01)	1,87
Total - 80/800(02)	1,87
Total - 80/800	74,78
Total - 80	14,75,36
Total - Major Head '3054'	21,03,26
Total - Revenue Section	191,87,80
<i>Charged</i>	2,08
Voted	191,85,72
Capital Section	
Major Head '4059'	
CAPITAL OUTLAY ON PUBLIC WORKS	
01 - Office Buildings	
01/051 - Construction	
01/051(01) - Construction of buildings for various offices	
01/051(01)(01) - Pondicherry Region	
72 Buildings and Structures	37,50
Total - 01/051(01)(01)	37,50
01/051(01)(02) - Karaikal Region	
72 Buildings and Structures(<i>Charged</i>)	2,87,92
72 Buildings and Structures	8,33
Total - 01/051(01)(02)	2,96,25
<i>Charged</i>	2,87,92
Voted	8,33
01/051(01)(03) - Mahe Region	
72 Buildings and Structures	12,50
Total - 01/051(01)(03)	12,50
01/051(01)(04) - Yanam Region	
72 Buildings and Structures	4,17
Total - 01/051(01)(04)	4,17
Total - 01/051(01)	3,50,42
<i>Charged</i>	2,87,92
Voted	62,50

Heads of Account	Vote on Account 2026-27
01/051(08) - Construction of Building for M.L.A's Offices	
01/051(08)(01) - Pondicherry Region	
72 Buildings and Structures	47,92
Total - 01/051(08)(01)	47,92
Total - 01/051(08)	47,92
01/051(11) - Improvement to Assembly and Lok Nivas Buildings	
01/051(11)(01) - Pondicherry Region	
72 Buildings and Structures	4,58,33
Total - 01/051(11)(01)	4,58,33
Total - 01/051(11)	4,58,33
01/051(14) - Construction of Lok Nivas building	
01/051(14)(01) - Pondicherry Region	
72 Buildings and Structures	42
Total - 01/051(14)(01)	42
Total - 01/051(14)	42
01/051(15) - Improvements,Maintenance and Repairs to the Buildings of various Government Offices	
01/051(15)(01) - Pondicherry Region	
72 Buildings and Structures	1,08,33
Total - 01/051(15)(01)	1,08,33
01/051(15)(02) - Karaikal Region	
72 Buildings and Structures	33,33
Total - 01/051(15)(02)	33,33
01/051(15)(03) - Mahe Region	
72 Buildings and Structures	10,42
Total - 01/051(15)(03)	10,42
01/051(15)(04) - Yanam Region	
72 Buildings and Structures	8,33
Total - 01/051(15)(04)	8,33
Total - 01/051(15)	1,60,41
Total - 01/051	10,17,50
<i>Charged</i>	2,87,92
Voted	7,29,58
01/789 - Development Action Plan For Scheduled Castes (DAPSC)	
01/789(01) - Construction of M.L.A. Office in SC Constituencies	
01/789(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
72 Buildings and Structures	8,33
Total - 01/789(01)(01)	8,33
Total - 01/789(01)	8,33
Total - 01/789	8,33
Total - 01	10,25,83
80 - General	
80/052 - Machinery and Equipment	
80/052(01) - Computerisation in Public Works Department	
80/052(01)(01) - Pondicherry Region	
51 Motor Vehicles	10,42
71 Information, computer, Telecommunications (ICT) Equipments	63,43
Total - 80/052(01)(01)	73,85
80/052(01)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	4,17
Total - 80/052(01)(03)	4,17
80/052(01)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	83
Total - 80/052(01)(04)	83
Total - 80/052(01)	78,85
Total - 80/052	78,85
Total - 80	78,85
Total - Major Head '4059'	11,04,68
<i>Charged</i>	2,87,92
Voted	8,16,76
Major Head '4215'	
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/101 - Urban Water Supply	
01/101(01) - Comprehensive Water Supply Scheme including Development Works to Water Supply System	
01/101(01)(02) - Karaikal Region	
51 Motor Vehicles	5,00
73 Infrastructural Assets	62,50
Total - 01/101(01)(02)	67,50
Total - 01/101(01)	67,50
01/101(02) - Providing Water Supply	

Heads of Account	Vote on Account 2026-27
01/101(02)(03) - Mahe Region	
73 Infrastructural Assets	12,50
Total - 01/101(02)(03)	12,50
01/101(02)(04) - Yanam Region	
73 Infrastructural Assets	33,33
Total - 01/101(02)(04)	33,33
Total - 01/101(02)	45,83
01/101(04) - Providing Water Supply to Sub-Urban areas	
01/101(04)(01) - Pondicherry Region	
73 Infrastructural Assets	2,50,00
Total - 01/101(04)(01)	2,50,00
Total - 01/101(04)	2,50,00
01/101(06) - Augmentation of water supply source and rehabilitation of system in urban areas of Pondicherry (Agency Francaise Development)(State Share)	
01/101(06)(01) - Pondicherry Region	
73 Infrastructural Assets	1,04,17
Total - 01/101(06)(01)	1,04,17
Total - 01/101(06)	1,04,17
Total - 01/101	4,67,50
01/102 - Rural Water Supply	
01/102(01) - Rural Water Supply	
01/102(01)(01) - Pondicherry Region	
73 Infrastructural Assets	10,42
Total - 01/102(01)(01)	10,42
Total - 01/102(01)	10,42
Total - 01/102	10,42
01/789 - Development Action Plan For Scheduled Castes (DAPSC)	
01/789(01) - Rural Water Supply	
01/789(01)(02) - Karaikal Region	
73 Infrastructural Assets	1,25
Total - 01/789(01)(02)	1,25
Total - 01/789(01)	1,25
Total - 01/789	1,25
01/800 - Other Expenditure	
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)	

Heads of Account	Vote on Account 2026-27
01/800(03)(01) - Pondicherry Region	
73 Infrastructural Assets	14,58,33
Total - 01/800(03)(01)	14,58,33
01/800(03)(02) - Karaikal Region	
73 Infrastructural Assets	6,25,00
Total - 01/800(03)(02)	6,25,00
Total - 01/800(03)	20,83,33
01/800(05) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
01/800(05)(01) - Pondicherry Region	
73 Infrastructural Assets	1,87,50
Total - 01/800(05)(01)	1,87,50
01/800(05)(02) - Karaikal Region	
73 Infrastructural Assets	1,25,00
Total - 01/800(05)(02)	1,25,00
Total - 01/800(05)	3,12,50
Total - 01/800	23,95,83
Total - 01	28,75,00
Total - Major Head '4215'	28,75,00
Major Head '4216'	
CAPITAL OUTLAY ON HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accommodation	
01/106(01) - Construction of quarters for Government Servants	
01/106(01)(01) - Pondicherry Region	
72 Buildings and Structures	91,67
Total - 01/106(01)(01)	91,67
01/106(01)(02) - Karaikal Region	
72 Buildings and Structures	4,17
Total - 01/106(01)(02)	4,17
01/106(01)(03) - Mahe Region	
72 Buildings and Structures	4,17
Total - 01/106(01)(03)	4,17
Total - 01/106(01)	1,00,01
Total - 01/106	1,00,01
Total - 01	1,00,01

Heads of Account	Vote on Account 2026-27
Total - Major Head '4216'	1,00,01
Major Head '4217'	
CAPITAL OUTLAY ON URBAN DEVELOPMENT	
60 - Other Urban Development Schemes	
60/001 - Direction and Administration	
60/001(01) - Extension of sewerage facilities to urbanisable area (NGT)	
60/001(01)(01) - Pondicherry Region	
73 Infrastructural Assets	83,33
Total - 60/001(01)(01)	83,33
60/001(01)(02) - Karaikal Region	
73 Infrastructural Assets	10,42
Total - 60/001(01)(02)	10,42
60/001(01)(03) - Mahe Region	
73 Infrastructural Assets	2,08
Total - 60/001(01)(03)	2,08
60/001(01)(04) - Yanam Region	
73 Infrastructural Assets	2,08
Total - 60/001(01)(04)	2,08
Total - 60/001(01)	97,91
Total - 60/001	97,91
60/051 - Construction	
60/051(07) - Puducherry Integrated Urban Livability Improvement Project (PIULIP) (EAP)	
60/051(07)(01) - Pondicherry Region	
73 Infrastructural Assets	41,67
Total - 60/051(07)(01)	41,67
Total - 60/051(07)	41,67
Total - 60/051	41,67
Total - 60	1,39,58
Total - Major Head '4217'	1,39,58
Major Head '4702'	
CAPITAL OUTLAY ON MINOR IRRIGATION	
101 - Surface Water	
101(02) - Ground Water Recharge Scheme	
101(02)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
73 Infrastructural Assets	33,33
Total - 101(02)(01)	33,33
101(02)(02) - Karaikal Region	
73 Infrastructural Assets	6,25
Total - 101(02)(02)	6,25
Total - 101(02)	39,58
101(05) - Formation of Inter Linking French Channel	
101(05)(04) - Yanam Region	
73 Infrastructural Assets	2,08
Total - 101(05)(04)	2,08
Total - 101(05)	2,08
Total - 101	41,66
800 - Other Expenditure	
800(02) - Creation of Infrastructural facilities (Negotiated Loan)	
800(02)(01) - Pondicherry Region	
73 Infrastructural Assets	14,58,33
Total - 800(02)(01)	14,58,33
800(02)(02) - Karaikal Region	
73 Infrastructural Assets	41,67
Total - 800(02)(02)	41,67
800(02)(04) - Yanam Region	
73 Infrastructural Assets	2,08,33
Total - 800(02)(04)	2,08,33
Total - 800(02)	17,08,33
800(04) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
800(04)(01) - Pondicherry Region	
73 Infrastructural Assets	14,58
Total - 800(04)(01)	14,58
Total - 800(04)	14,58
Total - 800	17,22,91
Total - Major Head '4702'	17,64,57
Major Head '4711'	
CAPITAL OUTLAY ON FLOOD CONTROL PROJECT	
01 - Flood Control	
01/103 - Civil Works	

Heads of Account	Vote on Account 2026-27
01/103(01) - Embankment Schemes	
01/103(01)(01) - Pondicherry Region	
73 Infrastructural Assets	1,66,67
Total - 01/103(01)(01)	1,66,67
01/103(01)(02) - Karaikal Region	
73 Infrastructural Assets	2,08
Total - 01/103(01)(02)	2,08
01/103(01)(03) - Mahe Region	
73 Infrastructural Assets	4,17
Total - 01/103(01)(03)	4,17
01/103(01)(04) - Yanam Region	
73 Infrastructural Assets	8,33
Total - 01/103(01)(04)	8,33
Total - 01/103(01)	1,81,25
Total - 01/103	1,81,25
01/789 - Development Action Plan For Scheduled Castes (DAPSC)	
01/789(01) - Embankment Scheme	
01/789(01)(01) - Pondicherry Region	
73 Infrastructural Assets	1,04,17
Total - 01/789(01)(01)	1,04,17
01/789(01)(02) - Karaikal Region	
73 Infrastructural Assets	2,08
Total - 01/789(01)(02)	2,08
Total - 01/789(01)	1,06,25
Total - 01/789	1,06,25
Total - 01	2,87,50
03 - Drainage	
03/103 - Civil Works	
03/103(01) - Drainage Schemes	
03/103(01)(01) - Pondicherry Region	
73 Infrastructural Assets	3,54,17
Total - 03/103(01)(01)	3,54,17
03/103(01)(02) - Karaikal Region	
73 Infrastructural Assets	12,50
Total - 03/103(01)(02)	12,50
Total - 03/103(01)	3,66,67

Heads of Account	Vote on Account 2026-27
03/103(02) - Bank Protection Scheme	
03/103(02)(01) - Pondicherry Region	
73 Infrastructural Assets	41,67
Total - 03/103(02)(01)	41,67
03/103(02)(02) - Karaikal Region	
73 Infrastructural Assets	6,25
Total - 03/103(02)(02)	6,25
Total - 03/103(02)	47,92
03/103(03) - Improvements to drainage channels	
03/103(03)(01) - Pondicherry Region	
73 Infrastructural Assets	20,83
Total - 03/103(03)(01)	20,83
03/103(03)(02) - Karaikal Region	
73 Infrastructural Assets	16,67
Total - 03/103(03)(02)	16,67
Total - 03/103(03)	37,50
03/103(04) - Creation of infrastructural facilities (Negotiated Loan)	
03/103(04)(01) - Pondicherry Region	
73 Infrastructural Assets	3,33,33
Total - 03/103(04)(01)	3,33,33
03/103(04)(02) - Karaikal Region	
73 Infrastructural Assets	1,25,00
Total - 03/103(04)(02)	1,25,00
Total - 03/103(04)	4,58,33
Total - 03/103	9,10,42
03/789 - Development Action Plan For Scheduled Castes (DAPSC)	
03/789(01) - Drainage Schemes	
03/789(01)(01) - Pondicherry Region	
73 Infrastructural Assets	20,83
Total - 03/789(01)(01)	20,83
03/789(01)(02) - Karaikal Region	
73 Infrastructural Assets	4,17
Total - 03/789(01)(02)	4,17
Total - 03/789(01)	25,00
Total - 03/789	25,00
03/800 - Other expenditure	

Heads of Account	Vote on Account 2026-27
03/800(06) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	
03/800(06)(01) - Pondicherry Region	
73 Infrastructural Assets	1,67
Total - 03/800(06)(01)	1,67
03/800(06)(02) - Karaikal Region	
73 Infrastructural Assets	4,17
Total - 03/800(06)(02)	4,17
Total - 03/800(06)	5,84
Total - 03/800	5,84
Total - 03	9,41,26
Total - Major Head '4711'	12,28,76
Major Head '5054'	
CAPITAL OUTLAY ON ROADS AND BRIDGES	
04 - District and other Roads	
04/337 - Road Works	
04/337(01) - District and other Roads	
04/337(01)(01) - Pondicherry Region	
73 Infrastructural Assets	16,45,83
Total - 04/337(01)(01)	16,45,83
04/337(01)(02) - Karaikal Region	
73 <i>Infrastructural Assets(Charged)</i>	1,25,42
73 Infrastructural Assets	1,04,17
Total - 04/337(01)(02)	2,29,59
<i>Charged</i>	1,25,42
Voted	1,04,17
04/337(01)(03) - Mahe Region	
73 Infrastructural Assets	75,00
Total - 04/337(01)(03)	75,00
04/337(01)(04) - Yanam Region	
73 Infrastructural Assets	20,83
Total - 04/337(01)(04)	20,83
Total - 04/337(01)	19,71,25
<i>Charged</i>	1,25,42
Voted	18,45,83
04/337(02) - Rural Roads	

Heads of Account	Vote on Account 2026-27
04/337(02)(01) - Pondicherry Region	
73 Infrastructural Assets	2,50,00
Total - 04/337(02)(01)	2,50,00
04/337(02)(02) - Karaikal Region	
73 Infrastructural Assets	8,33
Total - 04/337(02)(02)	8,33
Total - 04/337(02)	2,58,33
04/337(03) - District and Other Roads (CRF)	
04/337(03)(01) - Pondicherry Region	
73 Infrastructural Assets	2,91,67
Total - 04/337(03)(01)	2,91,67
04/337(03)(02) - Karaikal Region	
73 Infrastructural Assets	3,75,00
Total - 04/337(03)(02)	3,75,00
04/337(03)(04) - Yanam Region	
73 Infrastructural Assets(Charged)	2,08,33
73 Infrastructural Assets	1,66,67
Total - 04/337(03)(04)	3,75,00
Charged	2,08,33
Voted	1,66,67
Total - 04/337(03)	10,41,67
Charged	2,08,33
Voted	8,33,34
04/337(04) - Creation of infrastructural facilities (Negotiated Loan)	
04/337(04)(01) - Pondicherry Region	
73 Infrastructural Assets	19,77,50
Total - 04/337(04)(01)	19,77,50
04/337(04)(02) - Karaikal Region	
73 Infrastructural Assets	16,66,67
Total - 04/337(04)(02)	16,66,67
04/337(04)(03) - Mahe Region	
73 Infrastructural Assets	1,79,17
Total - 04/337(04)(03)	1,79,17
Total - 04/337(04)	38,23,34
04/337(05) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	

Heads of Account	Vote on Account 2026-27
04/337(05)(01) - Pondicherry Region	
73 Infrastructural Assets	4,72,92
Total - 04/337(05)(01)	4,72,92
04/337(05)(02) - Karaikal Region	
73 Infrastructural Assets	83,33
Total - 04/337(05)(02)	83,33
04/337(05)(03) - Mahe Region	
73 Infrastructural Assets	2,50
Total - 04/337(05)(03)	2,50
Total - 04/337(05)	5,58,75
Total - 04/337	76,53,34
<i>Charged</i>	3,33,75
Voted	73,19,59
04/789 - Development Action Plan For Scheduled Castes (DAPSC)	
04/789(01) - District and Other Roads	
04/789(01)(02) - Karaikal Region	
73 Infrastructural Assets	6,25
Total - 04/789(01)(02)	6,25
04/789(01)(04) - Yanam Region	
73 Infrastructural Assets	4,17
Total - 04/789(01)(04)	4,17
Total - 04/789(01)	10,42
04/789(02) - Rural Roads	
04/789(02)(01) - Pondicherry Region	
73 Infrastructural Assets	1,12,50
Total - 04/789(02)(01)	1,12,50
04/789(02)(02) - Karaikal Region	
73 Infrastructural Assets	6,25
Total - 04/789(02)(02)	6,25
Total - 04/789(02)	1,18,75
Total - 04/789	1,29,17
Total - 04	77,82,51
<i>Charged</i>	3,33,75
Voted	74,48,76
Total - Major Head '5054'	77,82,51
<i>Charged</i>	3,33,75

Heads of Account	Vote on Account 2026-27
Voted	74,48,76
Total - Capital Section	149,95,11
<i>Charged</i>	<i>6,21,67</i>
Voted	143,73,44
Total - Demand No.27	341,82,91
<i>Charged</i>	<i>6,23,75</i>
Voted	335,59,16