

DEMAND NO. 25 - Planning and Statistics

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '3451'	
SECRETARIAT ECONOMIC SERVICES	
102 - District Planning Machinery	
102(01) - State Planning Machinery	
102(01)(01) - Pondicherry Region	
01 Salaries	1,02,68
05 Rewards	71
06 Medical Treatment	42
07 Allowances	93,45
08 Leave Travel Concession	21
09 Training Expenses	83
11 Domestic T.E.	1,46
13 Office Expenses	12,50
18 Rent for others	2,60
19 Digital Equipment	83
21 Materials and Supplies	21
24 Fuels and Lubricants	63
26 Advertising & Publicity	42
28 Professional Services	6,50
29 Repair and Maintenance	1,88
Total - 102(01)(01)	2,25,33
102(01)(02) - Karaikal Region	
01 Salaries	14,28
05 Rewards	8
06 Medical Treatment	10
07 Allowances	10,81
08 Leave Travel Concession	3
11 Domestic T.E.	21
13 Office Expenses	8
19 Digital Equipment	4
24 Fuels and Lubricants	4
28 Professional Services	5
29 Repair and Maintenance	4
Total - 102(01)(02)	25,76

Heads of Account	Vote on Account 2026-27
Total - 102(01)	2,51,09
102(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 102(02)(01) - Pondicherry Region 13 Office Expenses	2,71
Total - 102(02)(01)	2,71
102(02)(02) - Karaikal Region 13 Office Expenses	1,13
Total - 102(02)(02)	1,13
Total - 102(02)	3,84
102(03) - Establishment of Project Monitoring Unit for Infrastructure 102(03)(01) - Pondicherry Region 11 Domestic T.E. 13 Office Expenses 18 Rent for others 19 Digital Equipment 29 Repair and Maintenance	10 26,75 2,08 4 4
Total - 102(03)(01)	29,01
Total - 102(03)	29,01
102(04) - Establishment of Detailed Project Report Cell 102(04)(01) - Pondicherry Region 28 Professional Services	1,00
Total - 102(04)(01)	1,00
Total - 102(04)	1,00
102(05) - Chief Minister's Fellowship Programme 102(05)(01) - Pondicherry Region 26 Advertising & Publicity	42
Total - 102(05)(01)	42
Total - 102(05)	42
Total - 102	2,85,36
Total - Major Head '3451'	2,85,36
Major Head '3454' CENSUS,SURVEYS AND STATISTICS 02 - Surveys and Statistics 02/001 - Direction and Administration 02/001(01) - Directorate of Economics and Statistics 02/001(01)(01) - Pondicherry Region 01 Salaries	98,07

Heads of Account	Vote on Account 2026-27
05 Rewards	1,13
06 Medical Treatment	43
07 Allowances	92,49
08 Leave Travel Concession	21
11 Domestic T.E.	4,92
13 Office Expenses	5,28
18 Rent for others	2,50
19 Digital Equipment	15
24 Fuels and Lubricants	21
28 Professional Services	38
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	8
Total - 02/001(01)(01)	2,06,85
02/001(01)(02) - Karaikal Region	
01 Salaries	13,61
05 Rewards	25
06 Medical Treatment	25
07 Allowances	10,25
08 Leave Travel Concession	10
11 Domestic T.E.	63
13 Office Expenses	72
19 Digital Equipment	21
21 Materials and Supplies	8
28 Professional Services	8
29 Repair and Maintenance	21
Total - 02/001(01)(02)	26,39
02/001(01)(03) - Mahe Region	
01 Salaries	1,64
05 Rewards	3
06 Medical Treatment	4
07 Allowances	1,53
11 Domestic T.E.	21
13 Office Expenses	2
29 Repair and Maintenance	10
Total - 02/001(01)(03)	3,57
02/001(01)(04) - Yanam Region	
01 Salaries	1,84
05 Rewards	3

Heads of Account	Vote on Account 2026-27
06 Medical Treatment	4
07 Allowances	1,53
11 Domestic T.E.	22
13 Office Expenses	4
29 Repair and Maintenance	10
Total - 02/001(01)(04)	3,80
Total - 02/001(01)	2,40,61
02/001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/001(03)(01) - Pondicherry Region	
13 Office Expenses	1,67
Total - 02/001(03)(01)	1,67
02/001(03)(02) - Karaikal Region	
13 Office Expenses	63
Total - 02/001(03)(02)	63
Total - 02/001(03)	2,30
Total - 02/001	2,42,91
02/800 - Other expenditure	
02/800(01) - Agricultural Census (CSS) (Central Share)	
02/800(01)(01) - Pondicherry Region	
01 Salaries	11,55
05 Rewards	17
07 Allowances	10,35
11 Domestic T.E.	42
13 Office Expenses	42
Total - 02/800(01)(01)	22,91
Total - 02/800(01)	22,91
02/800(02) - Timely Reporting Scheme (CSS) (Central Share)	
02/800(02)(01) - Pondicherry Region	
01 Salaries	8,93
05 Rewards	8
07 Allowances	8,63
11 Domestic T.E.	42
13 Office Expenses	42
Total - 02/800(02)(01)	18,48
Total - 02/800(02)	18,48
02/800(03) - Improvements to Crop Statistics (CSS) (Central Share)	
02/800(03)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
01 Salaries	5,78
05 Rewards	8
07 Allowances	5,18
11 Domestic T.E.	42
13 Office Expenses	42
Total - 02/800(03)(01)	11,88
Total - 02/800(03)	11,88
Total - 02/800	53,27
Total - 02	2,96,18
Total - Major Head '3454'	2,96,18
Total - Revenue Section	5,81,54
Capital Section	
Major Head '5475'	
CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	
001 - Direction and Administration	
001(01) - State Planning Machinery	
001(01)(01) - Pondicherry Region	
51 Motor Vehicles	5,00
52 Machinery & Equipment	2,50
71 Information, computer, Telecommunications (ICT) Equipments	6,25
Total - 001(01)(01)	13,75
Total - 001(01)	13,75
Total - 001	13,75
112 - Statistics	
112(03) - Directorate of Economics and Statistics	
112(03)(01) - Pondicherry Region	
51 Motor Vehicles	6,25
71 Information, computer, Telecommunications (ICT) Equipments	1,17
74 Furniture and Fixtures	1,33
Total - 112(03)(01)	8,75
Total - 112(03)	8,75
Total - 112	8,75
Total - Major Head '5475'	22,50
Total - Capital Section	22,50
Total - Demand No.25	6,04,04