

DEMAND NO. 24 - Local Administration

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2215'	
WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/102 - Rural Water Supply Programmes	
01/102(01) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (Central Share)	
01/102(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	2,74,17
Total - 01/102(01)(01)	2,74,17
Total - 01/102(01)	2,74,17
01/102(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/102(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	39,58
Total - 01/102(02)(01)	39,58
Total - 01/102(02)	39,58
Total - 01/102	3,13,75
01/789 - Development Action Plan For Scheduled Castes (DAPSC)	
01/789(05) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/789(05)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	12,80
Total - 01/789(05)(01)	12,80
Total - 01/789(05)	12,80
Total - 01/789	12,80
01/796 - Development Action Plan For Scheduled Tribes (DAPST)	
01/796(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/796(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	5,82
Total - 01/796(02)(01)	5,82
Total - 01/796(02)	5,82
Total - 01/796	5,82
Total - 01	3,32,37

Heads of Account	Vote on Account 2026-27
Total - Major Head '2215'	3,32,37
Major Head '2217'	
URBAN DEVELOPMENT	
05 - Other Urban Development	
05/191 - Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc	
05/191(03) - Strengthening of Pondicherry Urban Development Agency	
05/191(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,63
36 Grants in aid - Salaries	7,88
Total - 05/191(03)(01)	11,51
Total - 05/191(03)	11,51
05/191(04) - Disposal of legacy waste and ISWM programmes under NGT	
05/191(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	54,15,87
Total - 05/191(04)(01)	54,15,87
Total - 05/191(04)	54,15,87
05/191(07) - Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
05/191(07)(03) - Mahe Region	
35 Grants for creation of Capital Assets	33,33
Total - 05/191(07)(03)	33,33
Total - 05/191(07)	33,33
Total - 05/191	54,60,71
Total - 05	54,60,71
80 - General	
80/001 - Direction and Administration	
80/001(02) - Conduct of election to Local Bodies	
80/001(02)(01) - Pondicherry Region	
01 Salaries	28,96
05 Rewards	25
07 Allowances	28,23
08 Leave Travel Concession	10
11 Domestic T.E.	17
13 Office Expenses	2,50
18 Rent for others	83
19 Digital Equipment	4

Heads of Account	Vote on Account 2026-27
21 Materials and Supplies	4
24 Fuels and Lubricants	4
28 Professional Services	50
29 Repair and Maintenance	2,50
49 Other Revenue Expenditure	2
Total - 80/001(02)(01)	64,18
Total - 80/001(02)	64,18
80/001(07) - Directorate of Local Administration	
80/001(07)(01) - Pondicherry Region	
01 Salaries	61,04
05 Rewards	29
07 Allowances	54,80
08 Leave Travel Concession	21
11 Domestic T.E.	1,25
13 Office Expenses	11,41
16 Printing and Publications	21
18 Rent for others	1,67
19 Digital Equipment	2,08
26 Advertising & Publicity	42
28 Professional Services	32,31
29 Repair and Maintenance	3,33
49 Other Revenue Expenditure	3,74
Total - 80/001(07)(01)	1,72,76
80/001(07)(02) - Karaikal Region	
01 Salaries	21,93
06 Medical Treatment	8
07 Allowances	17,86
08 Leave Travel Concession	2
11 Domestic T.E.	2
13 Office Expenses	3
Total - 80/001(07)(02)	39,94
80/001(07)(03) - Mahe Region	
01 Salaries	2,77
07 Allowances	2,67
11 Domestic T.E.	5
Total - 80/001(07)(03)	5,49
80/001(07)(04) - Yanam Region	
01 Salaries	3,79

Heads of Account	Vote on Account 2026-27
06 Medical Treatment	1
07 Allowances	2,58
Total - 80/001(07)(04)	6,38
Total - 80/001(07)	2,24,57
80/001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 80/001(08)(01) - Pondicherry Region 13 Office Expenses	4,23
Total - 80/001(08)(01)	4,23
Total - 80/001(08)	4,23
80/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (State Election Commission) 80/001(09)(01) - Pondicherry Region 13 Office Expenses	1,25
Total - 80/001(09)(01)	1,25
Total - 80/001(09)	1,25
Total - 80/001	2,94,23
80/191 - Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc . 80/191(10) - Grant of Untied Funds to Municipalities 80/191(10)(01) - Pondicherry Region 36 Grants in aid - Salaries	8,02,10
Total - 80/191(10)(01)	8,02,10
80/191(10)(02) - Karaikal Region 36 Grants in aid - Salaries	3,93,75
Total - 80/191(10)(02)	3,93,75
80/191(10)(03) - Mahe Region 36 Grants in aid - Salaries	32,81
Total - 80/191(10)(03)	32,81
80/191(10)(04) - Yanam Region 36 Grants in aid - Salaries	2,18,75
Total - 80/191(10)(04)	2,18,75
Total - 80/191(10)	14,47,41
80/191(19) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - IEC and Behaviour Change (IEC&BC) (CSS) (Central Share) 80/191(19)(01) - Pondicherry Region 31 Grants-in-aid - General	94,50
Total - 80/191(19)(01)	94,50

Heads of Account	Vote on Account 2026-27
Total - 80/191(19)	94,50
80/191(20) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - IEC and Behaviour Change (IEC&BC) (CSS) (State Share)	
80/191(20)(01) - Pondicherry Region	
31 Grants-in-aid - General	11,81
Total - 80/191(20)(01)	11,81
Total - 80/191(20)	11,81
80/191(21) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Capacity Building, Skill Development & Knowledge Management (CSS) (Central Share)	
80/191(21)(01) - Pondicherry Region	
31 Grants-in-aid - General	24,00
Total - 80/191(21)(01)	24,00
Total - 80/191(21)	24,00
80/191(22) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Capacity Building, Skill Development & Knowledge Management (CSS) (State Share)	
80/191(22)(01) - Pondicherry Region	
31 Grants-in-aid - General	20,00
Total - 80/191(22)(01)	20,00
Total - 80/191(22)	20,00
80/191(23) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - IHHL/CT/PT/Aspirational Toilets (CSS) (Central Share)	
80/191(23)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	9,33
Total - 80/191(23)(01)	9,33
Total - 80/191(23)	9,33
80/191(24) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - IHHL/CT/PT/Aspirational Toilets (CSS) (State Share)	
80/191(24)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1,17
Total - 80/191(24)(01)	1,17
Total - 80/191(24)	1,17
80/191(25) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Used Water Management (UWM) (CSS) (Central Share)	
80/191(25)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	26,00
Total - 80/191(25)(01)	26,00
Total - 80/191(25)	26,00

Heads of Account	Vote on Account 2026-27
80/191(26) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Used Water Management (UWM) (CSS) (State Share)	
80/191(26)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	42
Total - 80/191(26)(01)	42
Total - 80/191(26)	42
80/191(27) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Solid Waste Management (SWM)(CSS) (Central Share)	
80/191(27)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	2,90,08
Total - 80/191(27)(01)	2,90,08
Total - 80/191(27)	2,90,08
80/191(28) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Solid Waste Management (SWM)(CSS) (State Share)	
80/191(28)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	95,35
Total - 80/191(28)(01)	95,35
Total - 80/191(28)	95,35
80/191(29) - MLA's Local Area Development Scheme	
80/191(29)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	26,25,00
Total - 80/191(29)(01)	26,25,00
Total - 80/191(29)	26,25,00
Total - 80/191	46,45,07
80/800 - Other Expenditure	
80/800(12) - City Investments to Innovate, Integrate and Sustain (CSS) (Central Share)	
80/800(12)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,33,33
Total - 80/800(12)(01)	3,33,33
Total - 80/800(12)	3,33,33
80/800(14) - Implementation of AMRUT (2.0) Mission by Local Administration Department (CSS)(Central Share)	
80/800(14)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	18,75,00
Total - 80/800(14)(01)	18,75,00
Total - 80/800(14)	18,75,00

Heads of Account	Vote on Account 2026-27
80/800(15) - Implementation of AMRUT (2.0) Mission by Local Administration Department – A&OE Fund(CSS)(Central Share)	
80/800(15)(01) - Pondicherry Region	
31 Grants-in-aid - General	83,33
Total - 80/800(15)(01)	83,33
Total - 80/800(15)	83,33
Total - 80/800	22,91,66
Total - 80	72,30,96
Total - Major Head '2217'	126,91,67
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
101 - Panchayati Raj	
101(01) - Charges in connection with the Village Panchayat Act	
101(01)(01) - Pondicherry Region	
01 Salaries	1,02,95
05 Rewards	95
07 Allowances	99,42
08 Leave Travel Concession	63
11 Domestic T.E.	83
13 Office Expenses	7,52
14 Rents, Rates, Taxes for Land and Buildings	1,45,83
21 Materials and Supplies	4,37
29 Repair and Maintenance	3,02
Total - 101(01)(01)	3,65,52
101(01)(02) - Karaikal Region	
01 Salaries	12,42
05 Rewards	10
07 Allowances	10,29
08 Leave Travel Concession	3
11 Domestic T.E.	14
13 Office Expenses	24
19 Digital Equipment	8
26 Advertising & Publicity	2
28 Professional Services	8
29 Repair and Maintenance	4
Total - 101(01)(02)	23,44
Total - 101(01)	3,88,96
101(16) - Grant of untied funds to the Commune Panchayats	

Heads of Account	Vote on Account 2026-27
101(16)(01) - Pondicherry Region	
36 Grants in aid - Salaries	2,18,75
Total - 101(16)(01)	2,18,75
101(16)(02) - Karaikal Region	
36 Grants in aid - Salaries	2,81,59
Total - 101(16)(02)	2,81,59
Total - 101(16)	5,00,34
Total - 101	8,89,30
789 - Development Action Plan For Scheduled Castes (DAPSC)	
789(09) - Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	
789(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	17,08
Total - 789(09)(01)	17,08
789(09)(02) - Karaikal Region	
31 Grants-in-aid - General	16,25
Total - 789(09)(02)	16,25
Total - 789(09)	33,33
Total - 789	33,33
Total - Major Head '2515'	9,22,63
Major Head '2575'	
OTHER SPECIAL AREA PROGRAMMES	
60 - Others	
60/101 - Assistance to Local Bodies	
60/101(01) - M.L.A's Local Area Development Scheme	
60/101(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	8,75,00
Total - 60/101(01)(01)	8,75,00
Total - 60/101(01)	8,75,00
Total - 60/101	8,75,00
60/789 - Development Action Plan For Scheduled Castes (DAPSC)	
60/789(01) - M.L.A's Local Area Development Scheme	
60/789(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	6,25,00
Total - 60/789(01)(01)	6,25,00
Total - 60/789(01)	6,25,00
Total - 60/789	6,25,00

Heads of Account	Vote on Account 2026-27
Total - 60	15,00,00
Total - Major Head '2575'	15,00,00
Major Head '3475' OTHER GENERAL ECONOMIC SERVICES 108 - Urban Oriented Employment Programms 108(04) - Deendayal Jan Aajeevika Yojana (Shehari)(CSS)(Central Share) 108(04)(01) - Pondicherry Region 31 Grants-in-aid - General	83,33
Total - 108(04)(01)	83,33
Total - 108(04)	83,33
Total - 108	83,33
Total - Major Head '3475'	83,33
Total - Revenue Section	155,30,00
Capital Section Major Head '4217' CAPITAL OUTLAY ON URBAN DEVELOPMENT 60 - Other Urban Development Schemes 60/001 - Direction and Administration 60/001(01) - Conduct of Elections to Local Bodies 60/001(01)(01) - Pondicherry Region 52 Machinery & Equipment 71 Information, computer, Telecommunications (ICT) Equipments	8 10
Total - 60/001(01)(01)	18
Total - 60/001(01)	18
60/001(02) - Directorate of Local Administration 60/001(02)(01) - Pondicherry Region 51 Motor Vehicles 52 Machinery & Equipment 71 Information, computer, Telecommunications (ICT) Equipments	10,42 8,63 7,40
Total - 60/001(02)(01)	26,45
Total - 60/001(02)	26,45
Total - 60/001	26,63
Total - 60	26,63
Total - Major Head '4217'	26,63
Major Head '4515' CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES 101 - Panchayati Raj 101(01) - Charges in connection with Village Panchayat	

Heads of Account	Vote on Account 2026-27
101(01)(01) - Pondicherry Region	
74 Furniture and Fixtures	6,33
Total - 101(01)(01)	6,33
101(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	4
Total - 101(01)(02)	4
Total - 101(01)	6,37
Total - 101	6,37
Total - Major Head '4515'	6,37
Total - Capital Section	33,00
Total - Demand No.24	155,63,00