

DEMAND NO. 20 - Industries

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Pondicherry Region	
01 Salaries	59,81
05 Rewards	42
06 Medical Treatment	60
07 Allowances	57,88
08 Leave Travel Concession	1
11 Domestic T.E.	16
13 Office Expenses	8,32
18 Rent for others	5,31
19 Digital Equipment	48
24 Fuels and Lubricants	11
26 Advertising & Publicity	65
27 Minor civil and electric Works	30
28 Professional Services	8,19
29 Repair and Maintenance	47
49 Other Revenue Expenditure	45
Total - 001(01)(01)	1,43,16
001(01)(02) - Karaikal Region	
01 Salaries	6,26
05 Rewards	3
07 Allowances	5,01
13 Office Expenses	6
21 Materials and Supplies	4
24 Fuels and Lubricants	1
28 Professional Services	3
29 Repair and Maintenance	3
Total - 001(01)(02)	11,47
Total - 001(01)	1,54,63
001(02) - District Industries Centre	
001(02)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
01 Salaries	68,99
05 Rewards	68
07 Allowances	66,36
08 Leave Travel Concession	18
11 Domestic T.E.	87
13 Office Expenses	4,69
18 Rent for others	2,57
19 Digital Equipment	25
21 Materials and Supplies	42
24 Fuels and Lubricants	42
26 Advertising & Publicity	6,06
28 Professional Services	35
29 Repair and Maintenance	42
Total - 001(02)(01)	1,52,26
001(02)(02) - Karaikal Region	
01 Salaries	4,28
05 Rewards	6
07 Allowances	4,26
13 Office Expenses	8
21 Materials and Supplies	5
24 Fuels and Lubricants	2
28 Professional Services	3
29 Repair and Maintenance	4
Total - 001(02)(02)	8,82
001(02)(03) - Mahe Region	
01 Salaries	2,48
05 Rewards	3
07 Allowances	2,09
13 Office Expenses	2
Total - 001(02)(03)	4,62
001(02)(04) - Yanam Region	
01 Salaries	2,05
05 Rewards	3
07 Allowances	2,01
13 Office Expenses	6
29 Repair and Maintenance	4
Total - 001(02)(04)	4,19
Total - 001(02)	1,69,89

Heads of Account	Vote on Account 2026-27
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(06)(01) - Pondicherry Region	
13 Office Expenses	5,18
Total - 001(06)(01)	5,18
001(06)(02) - Karaikal Region	
13 Office Expenses	45
Total - 001(06)(02)	45
001(06)(03) - Mahe Region	
13 Office Expenses	5
Total - 001(06)(03)	5
001(06)(04) - Yanam Region	
13 Office Expenses	18
Total - 001(06)(04)	18
Total - 001(06)	5,86
001(07) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
001(07)(01) - Pondicherry Region	
33 Subsidies	3,12,43
Total - 001(07)(01)	3,12,43
001(07)(02) - Karaikal Region	
33 Subsidies	40,92
Total - 001(07)(02)	40,92
Total - 001(07)	3,53,35
Total - 001	6,83,73
003 - Training	
003(01) - Training	
003(01)(01) - Pondicherry Region	
01 Salaries	66,44
07 Allowances	1,29
11 Domestic T.E.	9
36 Grants in aid - Salaries	45
49 Other Revenue Expenditure	2,52
Total - 003(01)(01)	70,79
003(01)(02) - Karaikal Region	
01 Salaries	33,95
05 Rewards	3
07 Allowances	1,54

Heads of Account	Vote on Account 2026-27
Total - 003(01)(02)	35,52
003(01)(03) - Mahe Region	
01 Salaries	1
Total - 003(01)(03)	1
003(01)(04) - Yanam Region	
01 Salaries	14,48
07 Allowances	1,27
08 Leave Travel Concession	1
Total - 003(01)(04)	15,76
Total - 003(01)	1,22,08
Total - 003	1,22,08
101 - Industrial Estates	
101(01) - Industrial Estates	
101(01)(01) - Pondicherry Region	
01 Salaries	9,14
05 Rewards	14
07 Allowances	8,57
11 Domestic T.E.	4
Total - 101(01)(01)	17,89
101(01)(02) - Karaikal Region	
01 Salaries	2,66
05 Rewards	5
07 Allowances	2,65
13 Office Expenses	3
21 Materials and Supplies	1
29 Repair and Maintenance	1
Total - 101(01)(02)	5,41
Total - 101(01)	23,30
Total - 101	23,30
104 - Handicraft Industries	
104(01) - Development of Handicrafts	
104(01)(01) - Pondicherry Region	
01 Salaries	36,35
05 Rewards	3
07 Allowances	3,65
31 Grants-in-aid - General	92
49 Other Revenue Expenditure	36,45
Total - 104(01)(01)	77,40

Heads of Account	Vote on Account 2026-27
104(01)(02) - Karaikal Region	
01 Salaries	11,35
49 Other Revenue Expenditure	2,71
Total - 104(01)(02)	14,06
104(01)(03) - Mahe Region	
01 Salaries	1
49 Other Revenue Expenditure	9
Total - 104(01)(03)	10
104(01)(04) - Yanam Region	
01 Salaries	1
07 Allowances	1
Total - 104(01)(04)	2
Total - 104(01)	91,58
104(02) - Marketing and Publicity/ Exhibition / Sales rebate	
104(02)(01) - Pondicherry Region	
01 Salaries	1,56
05 Rewards	3
07 Allowances	1,51
08 Leave Travel Concession	2
49 Other Revenue Expenditure	54,58
Total - 104(02)(01)	57,70
Total - 104(02)	57,70
Total - 104	1,49,28
105 - Khadi and Village Industries	
105(01) - Development of Khadi and Village Industries	
105(01)(01) - Pondicherry Region	
36 Grants in aid - Salaries	4,37,50
Total - 105(01)(01)	4,37,50
Total - 105(01)	4,37,50
Total - 105	4,37,50
106 - Coir Industries	
106(01) - Development of Coir Industries	
106(01)(01) - Pondicherry Region	
01 Salaries	46,30
31 Grants-in-aid - General	83
49 Other Revenue Expenditure	4,18
Total - 106(01)(01)	51,31
106(01)(02) - Karaikal Region	

Heads of Account	Vote on Account 2026-27
01 Salaries	2,87
49 Other Revenue Expenditure	76
Total - 106(01)(02)	3,63
106(01)(04) - Yanam Region	
01 Salaries	1
Total - 106(01)(04)	1
Total - 106(01)	54,95
Total - 106	54,95
111 - Employment Scheme for Unemployed Educated Youths	
111(01) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
111(01)(01) - Pondicherry Region	
33 Subsidies	6,25
Total - 111(01)(01)	6,25
111(01)(02) - Karaikal Region	
33 Subsidies	1,67
Total - 111(01)(02)	1,67
111(01)(04) - Yanam Region	
33 Subsidies	29
Total - 111(01)(04)	29
Total - 111(01)	8,21
Total - 111	8,21
789 - Development Action Plan For Scheduled Castes (DAPSC)	
789(01) - Training	
789(01)(01) - Pondicherry Region	
01 Salaries	18,59
49 Other Revenue Expenditure	40
Total - 789(01)(01)	18,99
789(01)(02) - Karaikal Region	
01 Salaries	9,43
Total - 789(01)(02)	9,43
789(01)(04) - Yanam Region	
01 Salaries	6,15
Total - 789(01)(04)	6,15
Total - 789(01)	34,57
789(02) - Development of Handicrafts Industries	
789(02)(01) - Pondicherry Region	
01 Salaries	12,89

Heads of Account	Vote on Account 2026-27
49 Other Revenue Expenditure	3,08
Total - 789(02)(01)	15,97
789(02)(02) - Karaikal Region	
01 Salaries	11,91
49 Other Revenue Expenditure	2,85
Total - 789(02)(02)	14,76
789(02)(04) - Yanam Region	
01 Salaries	1
Total - 789(02)(04)	1
Total - 789(02)	30,74
789(04) - Development of Coir Industries	
789(04)(01) - Pondicherry Region	
01 Salaries	12,12
49 Other Revenue Expenditure	3,21
Total - 789(04)(01)	15,33
789(04)(02) - Karaikal Region	
01 Salaries	5,67
49 Other Revenue Expenditure	1,50
Total - 789(04)(02)	7,17
789(04)(04) - Yanam Region	
01 Salaries	1
Total - 789(04)(04)	1
Total - 789(04)	22,51
789(12) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
789(12)(01) - Pondicherry Region	
33 Subsidies	2,08
Total - 789(12)(01)	2,08
789(12)(02) - Karaikal Region	
33 Subsidies	99
Total - 789(12)(02)	99
789(12)(04) - Yanam Region	
33 Subsidies	29
Total - 789(12)(04)	29
Total - 789(12)	3,36
789(13) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
789(13)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
33 Subsidies	5,08
Total - 789(13)(01)	5,08
Total - 789(13)	5,08
Total - 789	96,26
Total - Major Head '2851'	15,75,31
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/202 - Textiles	
08/202(02) - Assistance to Pondicherry Textile Corporation	
08/202(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	20,29
36 Grants in aid - Salaries	43,75
Total - 08/202(02)(01)	64,04
Total - 08/202(02)	64,04
08/202(03) - Assistance to Swedeshee - Bharathee Textile Mills	
08/202(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	20,83
36 Grants in aid - Salaries	43,75
Total - 08/202(03)(01)	64,58
Total - 08/202(03)	64,58
Total - 08/202	1,28,62
Total - 08	1,28,62
80 - General	
80/104 - Industrial Promotion	
80/104(02) - Raising and Accelerating MSME performance (RAMP) Scheme (CSS) (State Share)	
80/104(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	98,49
Total - 80/104(02)(01)	98,49
Total - 80/104(02)	98,49
Total - 80/104	98,49
80/789 - Development Action Plan For Scheduled Castes (DAPSC)	
80/789(01) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (Central Share)	
80/789(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	14,68
Total - 80/789(01)(01)	14,68

Heads of Account	Vote on Account 2026-27
Total - 80/789(01)	14,68
80/789(02) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (State Share)	
80/789(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	10,07
Total - 80/789(02)(01)	10,07
Total - 80/789(02)	10,07
Total - 80/789	24,75
80/800 - Other Expenditure	
80/800(01) - State Startup Cell	
80/800(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	28
Total - 80/800(01)(01)	28
Total - 80/800(01)	28
80/800(02) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (Central Share)	
80/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	57,77
Total - 80/800(02)(01)	57,77
Total - 80/800(02)	57,77
80/800(03) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (State Share)	
80/800(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	38,54
Total - 80/800(03)(01)	38,54
Total - 80/800(03)	38,54
80/800(04) - PM Formalisation of Micro Food Processing Enterprises Scheme (Non-Sharable) (CSS) (Central Share)	
80/800(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	12,50
Total - 80/800(04)(01)	12,50
Total - 80/800(04)	12,50
Total - 80/800	1,09,09
Total - 80	2,32,33
Total - Major Head '2852'	3,60,95
Total - Revenue Section	19,36,26
Capital Section	
Major Head '4851'	

Heads of Account	Vote on Account 2026-27
CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	5,57
71 Information, computer, Telecommunications (ICT) Equipments	1,59
74 Furniture and Fixtures	50
Total - 001(01)(01)	7,66
001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	40
Total - 001(01)(02)	40
Total - 001(01)	8,06
001(02) - District Industries Centre	
001(02)(01) - Pondicherry Region	
51 Motor Vehicles	5,42
52 Machinery & Equipment	2,36
71 Information, computer, Telecommunications (ICT) Equipments	55
Total - 001(02)(01)	8,33
Total - 001(02)	8,33
Total - 001	16,39
Total - Major Head '4851'	16,39
Total - Capital Section	16,39
Total - Demand No.20	19,52,65