

DEMAND NO. 2 - Administrator

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2012'	
ADMINISTRATOR OF UNION TERRITORIES	
03 - Administrator of Union Territories	
03/090 - Secretariat	
03/090(01) - Secretariat	
03/090(01)(01) - Pondicherry Region	
01 Salaries(Charged)	61,95
05 Rewards(Charged)	49
06 Medical Treatment(Charged)	1,25
07 Allowances(Charged)	60,38
08 Leave Travel Concession(Charged)	83
11 Domestic T.E.(Charged)	2,08
13 Office Expenses(Charged)	20,42
19 Digital Equipment(Charged)	4,17
28 Professional Services(Charged)	1,00
29 Repair and Maintenance(Charged)	2,92
49 Other Revenue Expenditure(Charged)	1,88
Total - 03/090(01)(01)	1,57,37
Charged	1,57,37
Total - 03/090(01)	1,57,37
Charged	1,57,37
03/090(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/090(02)(01) - Pondicherry Region	
13 Office Expenses(Charged)	29,17
Total - 03/090(02)(01)	29,17
Charged	29,17
Total - 03/090(02)	29,17
Charged	29,17
Total - 03/090	1,86,54
Charged	1,86,54
03/101 - Emoluments and Allowances of the Administrator of Union Territories	

Heads of Account	Vote on Account 2026-27
03/101(01) - Emoluments and Allowances of the Administrator of Union Territory	
03/101(01)(01) - Pondicherry Region	
01 Salaries(Charged)	7,35
06 Medical Treatment(Charged)	83
07 Allowances(Charged)	8,91
Total - 03/101(01)(01)	17,09
Charged	17,09
Total - 03/101(01)	17,09
Charged	17,09
Total - 03/101	17,09
Charged	17,09
03/102 - Discretionary Grants	
03/102(01) - Discretionary Grants	
03/102(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4
Total - 03/102(01)(01)	4
Total - 03/102(01)	4
Total - 03/102	4
03/103 - Household Establishment	
03/103(01) - Household Establishment	
03/103(01)(01) - Pondicherry Region	
01 Salaries(Charged)	43,05
02 Wages(Charged)	1
05 Rewards(Charged)	58
06 Medical Treatment(Charged)	1,25
07 Allowances(Charged)	46,00
08 Leave Travel Concession(Charged)	1,16
11 Domestic T.E.(Charged)	6,25
13 Office Expenses(Charged)	52,08
18 Rent for others(Charged)	1,67
29 Repair and Maintenance(Charged)	83
Total - 03/103(01)(01)	1,52,88
Charged	1,52,88
Total - 03/103(01)	1,52,88
Charged	1,52,88

Heads of Account	Vote on Account 2026-27
Total - 03/103	1,52,88
<i>Charged</i>	1,52,88
03/104 - Sumptuary Allowances	
03/104(01) - Sumptuary Allowances	
03/104(01)(01) - Pondicherry Region	
01 Salaries(<i>Charged</i>)	26
Total - 03/104(01)(01)	26
<i>Charged</i>	26
Total - 03/104(01)	26
<i>Charged</i>	26
Total - 03/104	26
<i>Charged</i>	26
03/108 - Tour Expenses	
03/108(01) - Tour Expenses	
03/108(01)(01) - Pondicherry Region	
11 Domestic T.E.(<i>Charged</i>)	6,25
Total - 03/108(01)(01)	6,25
<i>Charged</i>	6,25
Total - 03/108(01)	6,25
<i>Charged</i>	6,25
Total - 03/108	6,25
<i>Charged</i>	6,25
03/110 - State Conveyance and Motor Cars	
03/110(01) - State Conveyance and Motor Cars	
03/110(01)(01) - Pondicherry Region	
18 Rent for others(<i>Charged</i>)	2,92
24 Fuels and Lubricants(<i>Charged</i>)	7,50
29 Repair and Maintenance(<i>Charged</i>)	10,42
Total - 03/110(01)(01)	20,84
<i>Charged</i>	20,84
Total - 03/110(01)	20,84
<i>Charged</i>	20,84
Total - 03/110	20,84
<i>Charged</i>	20,84
Total - 03	3,83,90
<i>Charged</i>	3,83,86

Heads of Account	Vote on Account 2026-27
Voted	4
Total - Major Head '2012'	3,83,90
<i>Charged</i>	3,83,86
Voted	4
Total - Revenue Section	3,83,90
<i>Charged</i>	3,83,86
Voted	4
Capital Section	
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
001 - Direction and Administration	
001(01) - LG Secretariat	
001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments(<i>Charged</i>)	7,08
74 Furniture and Fixtures(<i>Charged</i>)	2,08
Total - 001(01)(01)	9,16
<i>Charged</i>	9,16
Total - 001(01)	9,16
<i>Charged</i>	9,16
001(02) - Household Estt. of Administrator of UT	
001(02)(01) - Pondicherry Region	
52 Machinery & Equipment(<i>Charged</i>)	2,08
74 Furniture and Fixtures(<i>Charged</i>)	2,08
Total - 001(02)(01)	4,16
<i>Charged</i>	4,16
Total - 001(02)	4,16
<i>Charged</i>	4,16
001(03) - State Conveyance and Motor Cars of Administrator of UT	
001(03)(01) - Pondicherry Region	
51 Motor Vehicles(<i>Charged</i>)	12,50
Total - 001(03)(01)	12,50
<i>Charged</i>	12,50
Total - 001(03)	12,50
<i>Charged</i>	12,50
Total - 001	25,82
<i>Charged</i>	25,82

Heads of Account	Vote on Account 2026-27
Total - Major Head '4075'	25,82
<i>Charged</i>	25,82
Total - Capital Section	25,82
<i>Charged</i>	25,82
Total - Demand No.2	4,09,72
<i>Charged</i>	4,09,68
Voted	4