

DEMAND NO. 16 - Health

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services - Allopathy	
01/001 - Direction and Administration	
01/001(01) - Directorate of Health and Family Welfare Services	
01/001(01)(01) - Pondicherry Region	
01 Salaries	1,99,50
05 Rewards	1,18
06 Medical Treatment	1,41
07 Allowances	1,61,00
08 Leave Travel Concession	83
11 Domestic T.E.	2,92
13 Office Expenses	9,56,90
18 Rent for others	5,83
19 Digital Equipment	1,25
24 Fuels and Lubricants	2,08
26 Advertising & Publicity	5,21
28 Professional Services	30,00
29 Repair and Maintenance	98
49 Other Revenue Expenditure	29,17
Total - 01/001(01)(01)	13,98,26
Total - 01/001(01)	13,98,26
01/001(03) - Office of the Deputy Director (Public Health)	
01/001(03)(01) - Pondicherry Region	
01 Salaries	36,02
05 Rewards	26
06 Medical Treatment	42
07 Allowances	36,80
08 Leave Travel Concession	77
11 Domestic T.E.	21
Total - 01/001(03)(01)	74,48
Total - 01/001(03)	74,48
01/001(08) - Office of the Deputy Director (Immunization)	
01/001(08)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
13 Office Expenses	21
18 Rent for others	2,41
21 Materials and Supplies	4
24 Fuels and Lubricants	4
29 Repair and Maintenance	2
Total - 01/001(08)(01)	2,72
01/001(08)(02) - Karaikal Region	
01 Salaries	2,33,81
05 Rewards	1,74
06 Medical Treatment	21
07 Allowances	2,27,36
08 Leave Travel Concession	21
11 Domestic T.E.	1,07
13 Office Expenses	2,22
14 Rents, Rates, Taxes for Land and Buildings	1,25
18 Rent for others	4,17
19 Digital Equipment	7
24 Fuels and Lubricants	21
28 Professional Services	48,19
29 Repair and Maintenance	42
49 Other Revenue Expenditure	19
Total - 01/001(08)(02)	5,21,12
Total - 01/001(08)	5,23,84
01/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(09)(01) - Pondicherry Region	
13 Office Expenses	2,76,35
Total - 01/001(09)(01)	2,76,35
01/001(09)(02) - Karaikal Region	
13 Office Expenses	66,30
Total - 01/001(09)(02)	66,30
01/001(09)(03) - Mahe Region	
13 Office Expenses	13,75
Total - 01/001(09)(03)	13,75
01/001(09)(04) - Yanam Region	
13 Office Expenses	15,42

Heads of Account	Vote on Account 2026-27
Total - 01/001(09)(04)	15,42
Total - 01/001(09)	3,71,82
Total - 01/001	23,68,40
01/102 - Employees' State Insurance Scheme	
01/102(02) - Employees' State Insurance Hospital	
01/102(02)(01) - Pondicherry Region	
01 Salaries	2,91,38
05 Rewards	1,67
06 Medical Treatment	10
07 Allowances	3,04,75
08 Leave Travel Concession	21
13 Office Expenses	1,25
21 Materials and Supplies	12,50
28 Professional Services	35,00
29 Repair and Maintenance	42
Total - 01/102(02)(01)	6,47,28
Total - 01/102(02)	6,47,28
01/102(05) - Employees' State Insurance Dispensary	
01/102(05)(01) - Pondicherry Region	
01 Salaries	3,27,60
05 Rewards	2,68
06 Medical Treatment	12
07 Allowances	3,53,63
08 Leave Travel Concession	27
11 Domestic T.E.	56
13 Office Expenses	3,33
14 Rents, Rates, Taxes for Land and Buildings	2,08
18 Rent for others	2,43
19 Digital Equipment	7
21 Materials and Supplies	1,14,58
24 Fuels and Lubricants	48
27 Minor civil and electric Works	1
28 Professional Services	65,00
29 Repair and Maintenance	42
Total - 01/102(05)(01)	8,73,26
01/102(05)(02) - Karaikal Region	

Heads of Account	Vote on Account 2026-27
01 Salaries	16,80
05 Rewards	12
07 Allowances	14,38
13 Office Expenses	25
21 Materials and Supplies	17,33
28 Professional Services	8,25
Total - 01/102(05)(02)	57,13
01/102(05)(03) - Mahe Region	
01 Salaries	22,10
05 Rewards	12
06 Medical Treatment	2
07 Allowances	17,25
08 Leave Travel Concession	10
13 Office Expenses	8
14 Rents, Rates, Taxes for Land and Buildings	1,67
21 Materials and Supplies	8,39
28 Professional Services	5,20
Total - 01/102(05)(03)	54,93
01/102(05)(04) - Yanam Region	
01 Salaries	15,52
05 Rewards	12
06 Medical Treatment	8
07 Allowances	13,17
08 Leave Travel Concession	4
11 Domestic T.E.	4
13 Office Expenses	8
21 Materials and Supplies	4,47
27 Minor civil and electric Works	2
28 Professional Services	1,72
29 Repair and Maintenance	4
Total - 01/102(05)(04)	35,30
Total - 01/102(05)	10,20,62
Total - 01/102	16,67,90
01/110 - Hospitals and Dispensaries	
01/110(01) - General Hospital	
01/110(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
01 Salaries	38,94,71
05 Rewards	22,76
06 Medical Treatment	9,14
07 Allowances	39,67,50
08 Leave Travel Concession	7,60
11 Domestic T.E.	6,79
13 Office Expenses	6,14
18 Rent for others	3,29
19 Digital Equipment	72
21 Materials and Supplies	66,90
24 Fuels and Lubricants	4,83
26 Advertising & Publicity	21
27 Minor civil and electric Works	5,96
28 Professional Services	1,59,58
29 Repair and Maintenance	78,82
Total - 01/110(01)(01)	82,34,95
01/110(01)(02) - Karaikal Region	
01 Salaries	14,71,02
05 Rewards	10,41
06 Medical Treatment	2,92
07 Allowances	14,20,26
08 Leave Travel Concession	82
11 Domestic T.E.	2,04
13 Office Expenses	6,62
18 Rent for others	2,92
21 Materials and Supplies	31,10
24 Fuels and Lubricants	8,33
26 Advertising & Publicity	7
27 Minor civil and electric Works	2,08
28 Professional Services	93,57
29 Repair and Maintenance	6,25
49 Other Revenue Expenditure	1,25
Total - 01/110(01)(02)	30,59,66
01/110(01)(03) - Mahe Region	
01 Salaries	6,36,46
05 Rewards	3,96

Heads of Account	Vote on Account 2026-27
06 Medical Treatment	5,45
07 Allowances	6,16,23
08 Leave Travel Concession	1,25
11 Domestic T.E.	83
13 Office Expenses	1,50
19 Digital Equipment	5
21 Materials and Supplies	12,38
24 Fuels and Lubricants	4,17
26 Advertising & Publicity	83
27 Minor civil and electric Works	1,04
28 Professional Services	60,50
29 Repair and Maintenance	2,50
Total - 01/110(01)(03)	13,47,15
01/110(01)(04) - Yanam Region	
01 Salaries	5,80,89
02 Wages	2,63
05 Rewards	4,58
06 Medical Treatment	2,05
07 Allowances	5,79,09
08 Leave Travel Concession	83
11 Domestic T.E.	1,48
13 Office Expenses	41,81
19 Digital Equipment	28
21 Materials and Supplies	4,45
24 Fuels and Lubricants	9,16
28 Professional Services	57,43
29 Repair and Maintenance	3,32
Total - 01/110(01)(04)	12,88,00
Total - 01/110(01)	139,29,76
01/110(02) - Rajiv Gandhi Government Women and Children Hospital	
01/110(02)(01) - Pondicherry Region	
01 Salaries	19,34,63
05 Rewards	9,54
06 Medical Treatment	4,69
07 Allowances	19,32,00
08 Leave Travel Concession	3,75

Heads of Account	Vote on Account 2026-27
11 Domestic T.E.	3,13
13 Office Expenses	4,38
18 Rent for others	2,71
19 Digital Equipment	83
21 Materials and Supplies	49,46
24 Fuels and Lubricants	5,42
27 Minor civil and electric Works	42
28 Professional Services	66,75
29 Repair and Maintenance	30,75
Total - 01/110(02)(01)	40,48,46
Total - 01/110(02)	40,48,46
01/110(03) - Mahatma Gandhi Government Leprosy Hospital	
01/110(03)(01) - Pondicherry Region	
01 Salaries	65,63
05 Rewards	35
07 Allowances	71,88
08 Leave Travel Concession	29
13 Office Expenses	92
19 Digital Equipment	4
21 Materials and Supplies	1,25
28 Professional Services	3,55
29 Repair and Maintenance	13
Total - 01/110(03)(01)	1,44,04
Total - 01/110(03)	1,44,04
01/110(04) - Government Hospital for Chest Diseases, Gorimedu	
01/110(04)(01) - Pondicherry Region	
01 Salaries	2,73,00
05 Rewards	1,75
06 Medical Treatment	67
07 Allowances	2,81,75
08 Leave Travel Concession	44
11 Domestic T.E.	83
13 Office Expenses	4,39
21 Materials and Supplies	14,53
24 Fuels and Lubricants	1,17
27 Minor civil and electric Works	1,11

Heads of Account	Vote on Account 2026-27
28 Professional Services	16,30
29 Repair and Maintenance	2,08
Total - 01/110(04)(01)	5,98,02
Total - 01/110(04)	5,98,02
01/110(09) - Government Pharmacy	
01/110(09)(01) - Pondicherry Region	
01 Salaries	89,15
05 Rewards	80
06 Medical Treatment	21
07 Allowances	92,00
08 Leave Travel Concession	26
11 Domestic T.E.	42
13 Office Expenses	19,03
18 Rent for others	2,33
19 Digital Equipment	19
21 Materials and Supplies	13,38,21
24 Fuels and Lubricants	2,04
26 Advertising & Publicity	8,33
27 Minor civil and electric Works	83
28 Professional Services	5
29 Repair and Maintenance	1,84
49 Other Revenue Expenditure	3
Total - 01/110(09)(01)	15,55,72
01/110(09)(02) - Karaikal Region	
21 Materials and Supplies	8
Total - 01/110(09)(02)	8
Total - 01/110(09)	15,55,80
01/110(12) - Dental Clinic	
01/110(12)(01) - Pondicherry Region	
01 Salaries	29,86
05 Rewards	15
07 Allowances	31,27
08 Leave Travel Concession	13
11 Domestic T.E.	2
13 Office Expenses	8
21 Materials and Supplies	4

Heads of Account	Vote on Account 2026-27
24 Fuels and Lubricants	25
27 Minor civil and electric Works	3
29 Repair and Maintenance	8
Total - 01/110(12)(01)	61,91
Total - 01/110(12)	61,91
01/110(18) - Police Dispensary	
01/110(18)(01) - Pondicherry Region	
01 Salaries	24,15
05 Rewards	9
07 Allowances	25,30
08 Leave Travel Concession	21
11 Domestic T.E.	42
Total - 01/110(18)(01)	50,17
01/110(18)(02) - Karaikal Region	
01 Salaries	2,81
05 Rewards	6
07 Allowances	2,58
08 Leave Travel Concession	1
11 Domestic T.E.	1
28 Professional Services	3,60
Total - 01/110(18)(02)	9,07
Total - 01/110(18)	59,24
Total - 01/110	203,97,23
01/789 - Development Action Plan For Scheduled Castes (DAPSC)	
01/789(05) - Government Pharmacy	
01/789(05)(01) - Pondicherry Region	
21 Materials and Supplies	2,41,66
Total - 01/789(05)(01)	2,41,66
Total - 01/789(05)	2,41,66
Total - 01/789	2,41,66
Total - 01	246,75,19
02 - Urban Health Services - Other Systems of Medicine	
02/101 - Ayurveda	
02/101(01) - Ayurveda Dispensary	
02/101(01)(01) - Pondicherry Region	
01 Salaries	54,13

Heads of Account	Vote on Account 2026-27
05 Rewards	20
06 Medical Treatment	50
07 Allowances	52,97
08 Leave Travel Concession	42
11 Domestic T.E.	21
14 Rents, Rates, Taxes for Land and Buildings	4
21 Materials and Supplies	21,67
28 Professional Services	68,03
Total - 02/101(01)(01)	1,98,17
02/101(01)(02) - Karaikal Region	
01 Salaries	3,64
05 Rewards	3
06 Medical Treatment	4
07 Allowances	3,38
08 Leave Travel Concession	4
11 Domestic T.E.	4
13 Office Expenses	4
21 Materials and Supplies	3,58
28 Professional Services	2,55
Total - 02/101(01)(02)	13,34
02/101(01)(03) - Mahe Region	
01 Salaries	7,08
05 Rewards	9
07 Allowances	8,34
11 Domestic T.E.	13
13 Office Expenses	4
19 Digital Equipment	4
21 Materials and Supplies	10,83
28 Professional Services	33,92
Total - 02/101(01)(03)	60,47
02/101(01)(04) - Yanam Region	
01 Salaries	15,54
05 Rewards	6
06 Medical Treatment	4
07 Allowances	13,36
08 Leave Travel Concession	21

Heads of Account	Vote on Account 2026-27
11 Domestic T.E.	32
13 Office Expenses	63
19 Digital Equipment	4
21 Materials and Supplies	7,72
28 Professional Services	2
Total - 02/101(01)(04)	37,94
Total - 02/101(01)	3,09,92
02/101(03) - Setting up of Panchakarma Therapy	
02/101(03)(01) - Pondicherry Region	
01 Salaries	4,73
05 Rewards	3
06 Medical Treatment	4
07 Allowances	4,31
13 Office Expenses	5
14 Rents, Rates, Taxes for Land and Buildings	1,25
19 Digital Equipment	13
21 Materials and Supplies	4,17
28 Professional Services	25,55
Total - 02/101(03)(01)	40,26
Total - 02/101(03)	40,26
02/101(05) - Setting up of Rajiv Gandhi Ayurveda Medical College	
02/101(05)(03) - Mahe Region	
31 Grants-in-aid - General	29,79
36 Grants in aid - Salaries	5,08,34
Total - 02/101(05)(03)	5,38,13
Total - 02/101(05)	5,38,13
02/101(07) - Directorate of AYUSH	
02/101(07)(01) - Pondicherry Region	
01 Salaries	10,13
05 Rewards	12
06 Medical Treatment	4
07 Allowances	9,58
08 Leave Travel Concession	21
11 Domestic T.E.	4
13 Office Expenses	13,75
18 Rent for others	5,83

Heads of Account	Vote on Account 2026-27
19 Digital Equipment	13
29 Repair and Maintenance	17
Total - 02/101(07)(01)	40,00
Total - 02/101(07)	40,00
02/101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 02/101(08)(01) - Pondicherry Region 13 Office Expenses	1,25
Total - 02/101(08)(01)	1,25
02/101(08)(02) - Karaikal Region 13 Office Expenses	8
Total - 02/101(08)(02)	8
02/101(08)(03) - Mahe Region 13 Office Expenses	8
Total - 02/101(08)(03)	8
02/101(08)(04) - Yanam Region 13 Office Expenses	42
Total - 02/101(08)(04)	42
Total - 02/101(08)	1,83
Total - 02/101	9,30,14
02/102 - Homeopathy 02/102(01) - Homeopathy Dispensary 02/102(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 21 Materials and Supplies 28 Professional Services	18,46 6 4 17,87 8 3,00 8,52
Total - 02/102(01)(01)	48,03
02/102(01)(02) - Karaikal Region 01 Salaries 05 Rewards 07 Allowances 21 Materials and Supplies	2,55 3 2,59 2,50

Heads of Account	Vote on Account 2026-27
28 Professional Services	3,36
Total - 02/102(01)(02)	11,03
02/102(01)(03) - Mahe Region	
13 Office Expenses	6
21 Materials and Supplies	1,04
28 Professional Services	5,61
Total - 02/102(01)(03)	6,71
02/102(01)(04) - Yanam Region	
01 Salaries	13,04
05 Rewards	6
07 Allowances	11,67
08 Leave Travel Concession	83
09 Training Expenses	2
11 Domestic T.E.	42
14 Rents, Rates, Taxes for Land and Buildings	1,69
21 Materials and Supplies	3,96
Total - 02/102(01)(04)	31,69
Total - 02/102(01)	97,46
Total - 02/102	97,46
02/103 - Unani	
02/103(02) - Unani	
02/103(02)(01) - Pondicherry Region	
01 Salaries	1
07 Allowances	1
28 Professional Services	1
Total - 02/103(02)(01)	3
Total - 02/103(02)	3
Total - 02/103	3
02/104 - Siddha	
02/104(01) - Siddha Dispensary	
02/104(01)(01) - Pondicherry Region	
01 Salaries	54,33
05 Rewards	23
06 Medical Treatment	42
07 Allowances	51,21
08 Leave Travel Concession	42

Heads of Account	Vote on Account 2026-27
11 Domestic T.E.	21
21 Materials and Supplies	20,83
28 Professional Services	59,61
Total - 02/104(01)(01)	1,87,26
02/104(01)(02) - Karaikal Region	
01 Salaries	5,93
05 Rewards	6
07 Allowances	4,89
08 Leave Travel Concession	4
21 Materials and Supplies	3,04
28 Professional Services	3,35
Total - 02/104(01)(02)	17,31
Total - 02/104(01)	2,04,57
02/104(03) - Opening of Siddha Section at Nedungadu	
02/104(03)(02) - Karaikal Region	
01 Salaries	4,13
05 Rewards	4
06 Medical Treatment	6
07 Allowances	3,76
21 Materials and Supplies	2,92
28 Professional Services	3,36
Total - 02/104(03)(02)	14,27
Total - 02/104(03)	14,27
02/104(04) - Setting up of Naturopathy & Yoga Unit	
02/104(04)(01) - Pondicherry Region	
13 Office Expenses	17
21 Materials and Supplies	4
Total - 02/104(04)(01)	21
Total - 02/104(04)	21
Total - 02/104	2,19,05
02/789 - Development Action Plan For Scheduled Castes (DAPSC)	
02/789(08) - Ayurveda Dispensary	
02/789(08)(01) - Pondicherry Region	
21 Materials and Supplies	13,75
Total - 02/789(08)(01)	13,75
Total - 02/789(08)	13,75

Heads of Account	Vote on Account 2026-27
02/789(09) - Homeopathy Dispensary	
02/789(09)(01) - Pondicherry Region	
21 Materials and Supplies	2,08
Total - 02/789(09)(01)	2,08
Total - 02/789(09)	2,08
02/789(10) - Siddha Dispensary	
02/789(10)(01) - Pondicherry Region	
21 Materials and Supplies	13,75
Total - 02/789(10)(01)	13,75
Total - 02/789(10)	13,75
Total - 02/789	29,58
02/800 - Other Expenditure	
02/800(01) - National Mission on Ayush including Mission on Medicinal Plants (CSS) (Central Share)	
02/800(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	78,61
35 Grants for creation of Capital Assets	74,79
Total - 02/800(01)(01)	1,53,40
Total - 02/800(01)	1,53,40
02/800(02) - Matching Grant as State Share to AYUSH (CSS) (State Share)	
02/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	57,71
35 Grants for creation of Capital Assets	55,42
Total - 02/800(02)(01)	1,13,13
Total - 02/800(02)	1,13,13
Total - 02/800	2,66,53
Total - 02	15,42,79
03 - Rural Health Services - Allopathy	
03/101 - Health Sub-Centres	
03/101(02) - Sub-Centres	
03/101(02)(01) - Pondicherry Region	
14 Rents, Rates, Taxes for Land and Buildings	7,08
Total - 03/101(02)(01)	7,08
03/101(02)(02) - Karaikal Region	
27 Minor civil and electric Works	83

Heads of Account	Vote on Account 2026-27
29 Repair and Maintenance	1,25
Total - 03/101(02)(02)	2,08
Total - 03/101(02)	9,16
Total - 03/101	9,16
03/103 - Primary Health Centres	
03/103(01) - Primary Health Centres	
03/103(01)(01) - Pondicherry Region	
01 Salaries	1,20,75
05 Rewards	75
06 Medical Treatment	4
07 Allowances	1,38,00
08 Leave Travel Concession	42
11 Domestic T.E.	21
28 Professional Services	7,50
Total - 03/103(01)(01)	2,67,67
03/103(01)(02) - Karaikal Region	
01 Salaries	39,03
05 Rewards	29
06 Medical Treatment	8
07 Allowances	41,22
08 Leave Travel Concession	5
11 Domestic T.E.	30
28 Professional Services	3,87
Total - 03/103(01)(02)	84,84
Total - 03/103(01)	3,52,51
Total - 03/103	3,52,51
03/104 - Community Health Centres	
03/104(01) - Community Health Centre, Karikalampakkam	
03/104(01)(01) - Pondicherry Region	
01 Salaries	1,28,63
05 Rewards	93
07 Allowances	1,23,63
08 Leave Travel Concession	13
11 Domestic T.E.	25
13 Office Expenses	1,25
21 Materials and Supplies	1,67

Heads of Account	Vote on Account 2026-27
24 Fuels and Lubricants	83
28 Professional Services	4,05
29 Repair and Maintenance	42
Total - 03/104(01)(01)	2,61,79
Total - 03/104(01)	2,61,79
03/104(02) - Community Health Centre, Mannadipet	
03/104(02)(01) - Pondicherry Region	
01 Salaries	78,75
05 Rewards	55
06 Medical Treatment	21
07 Allowances	74,75
08 Leave Travel Concession	13
11 Domestic T.E.	42
13 Office Expenses	1,04
16 Printing and Publications	2
21 Materials and Supplies	83
24 Fuels and Lubricants	1,04
28 Professional Services	14,50
29 Repair and Maintenance	21
Total - 03/104(02)(01)	1,72,45
Total - 03/104(02)	1,72,45
03/104(03) - Community Health Centre, Thirunallar	
03/104(03)(02) - Karaikal Region	
01 Salaries	1,14,32
05 Rewards	61
06 Medical Treatment	21
07 Allowances	99,48
08 Leave Travel Concession	21
11 Domestic T.E.	42
13 Office Expenses	27
14 Rents, Rates, Taxes for Land and Buildings	4
19 Digital Equipment	5
21 Materials and Supplies	83
24 Fuels and Lubricants	21
28 Professional Services	11,21
29 Repair and Maintenance	46

Heads of Account	Vote on Account 2026-27
Total - 03/104(03)(02)	2,28,32
Total - 03/104(03)	2,28,32
03/104(04) - Community Health Centre, Palloor	
03/104(04)(03) - Mahe Region	
01 Salaries	1,17,60
05 Rewards	75
06 Medical Treatment	63
07 Allowances	1,09,25
08 Leave Travel Concession	21
11 Domestic T.E.	63
13 Office Expenses	1,29
14 Rents, Rates, Taxes for Land and Buildings	2,17
16 Printing and Publications	2
19 Digital Equipment	21
21 Materials and Supplies	3,88
24 Fuels and Lubricants	79
26 Advertising & Publicity	2
27 Minor civil and electric Works	42
28 Professional Services	12,50
29 Repair and Maintenance	42
39 Bank and Agency Charges	4
40 Awards and Prizes	4
49 Other Revenue Expenditure	4
Total - 03/104(04)(03)	2,50,91
Total - 03/104(04)	2,50,91
Total - 03/104	9,13,47
03/110 - Hospitals and Dispensaries	
03/110(01) - Rural Dispensaries	
03/110(01)(01) - Pondicherry Region	
01 Salaries	12,86,25
05 Rewards	8,34
06 Medical Treatment	2,92
07 Allowances	13,80,00
08 Leave Travel Concession	1,25
11 Domestic T.E.	1,25
13 Office Expenses	25,00

Heads of Account	Vote on Account 2026-27
16 Printing and Publications	2
18 Rent for others	2,50
19 Digital Equipment	42
21 Materials and Supplies	6,25
24 Fuels and Lubricants	4,17
26 Advertising & Publicity	4
27 Minor civil and electric Works	42
28 Professional Services	70,00
29 Repair and Maintenance	2,88
Total - 03/110(01)(01)	27,91,71
03/110(01)(02) - Karaikal Region	
01 Salaries	1,14,31
05 Rewards	75
06 Medical Treatment	29
07 Allowances	1,18,70
08 Leave Travel Concession	20
11 Domestic T.E.	54
21 Materials and Supplies	2,08
24 Fuels and Lubricants	75
28 Professional Services	10,34
Total - 03/110(01)(02)	2,47,96
03/110(01)(03) - Mahe Region	
01 Salaries	3,97
05 Rewards	6
07 Allowances	3,45
Total - 03/110(01)(03)	7,48
Total - 03/110(01)	30,47,15
Total - 03/110	30,47,15
03/789 - Development Action Plan For Scheduled Castes (DAPSC)	
03/789(02) - Upgrading of Primary Health Centre into 30 bedded Hospital	
03/789(02)(01) - Pondicherry Region	
01 Salaries	40,16
05 Rewards	18
07 Allowances	37,95
08 Leave Travel Concession	1

Heads of Account	Vote on Account 2026-27
28 Professional Services	2,95
Total - 03/789(02)(01)	81,25
03/789(02)(02) - Karaikal Region	
01 Salaries	39,04
05 Rewards	18
06 Medical Treatment	10
07 Allowances	33,70
08 Leave Travel Concession	14
11 Domestic T.E.	8
28 Professional Services	7,37
Total - 03/789(02)(02)	80,61
Total - 03/789(02)	1,61,86
03/789(03) - Community Health Centre	
03/789(03)(01) - Pondicherry Region	
01 Salaries	35,70
05 Rewards	20
06 Medical Treatment	8
07 Allowances	35,65
08 Leave Travel Concession	3
11 Domestic T.E.	10
13 Office Expenses	2
24 Fuels and Lubricants	7
28 Professional Services	7,50
Total - 03/789(03)(01)	79,35
03/789(03)(02) - Karaikal Region	
01 Salaries	9,52
05 Rewards	6
07 Allowances	9,36
08 Leave Travel Concession	2
13 Office Expenses	2
21 Materials and Supplies	21
28 Professional Services	6,34
Total - 03/789(03)(02)	25,53
Total - 03/789(03)	1,04,88
Total - 03/789	2,66,74
Total - 03	45,89,03

Heads of Account	Vote on Account 2026-27
05 - Medical Education, Training and Research	
05/105 - Allopathy	
05/105(01) - Setting up of a Medical College	
05/105(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,29,46
35 Grants for creation of Capital Assets	5,00,00
36 Grants in aid - Salaries	54,30,19
Total - 05/105(01)(01)	62,59,65
Total - 05/105(01)	62,59,65
05/105(02) - Training and Employment of Multipurpose workers	
05/105(02)(02) - Karaikal Region	
01 Salaries	14,68
05 Rewards	12
06 Medical Treatment	4
07 Allowances	15,25
08 Leave Travel Concession	4
11 Domestic T.E.	2
Total - 05/105(02)(02)	30,15
Total - 05/105(02)	30,15
05/105(03) - Rural Health Service Scheme	
05/105(03)(02) - Karaikal Region	
28 Professional Services	2,24
Total - 05/105(03)(02)	2,24
05/105(03)(03) - Mahe Region	
01 Salaries	5,78
07 Allowances	5,46
Total - 05/105(03)(03)	11,24
Total - 05/105(03)	13,48
05/105(04) - Dental College	
05/105(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	59,58
35 Grants for creation of Capital Assets	1,04,17
36 Grants in aid - Salaries	19,35,96
Total - 05/105(04)(01)	20,99,71
Total - 05/105(04)	20,99,71
05/105(05) - Mother Theresa Institute of Health Sciences	

Heads of Account	Vote on Account 2026-27
05/105(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	46,18
35 Grants for creation of Capital Assets	20,83
36 Grants in aid - Salaries	8,81,67
Total - 05/105(05)(01)	9,48,68
Total - 05/105(05)	9,48,68
05/105(14) - Dental College (Negotiated Loan)	
05/105(14)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	5,50,42
Total - 05/105(14)(01)	5,50,42
Total - 05/105(14)	5,50,42
05/105(15) - Medical Education	
05/105(15)(01) - Pondicherry Region	
01 Salaries	1
07 Allowances	1
Total - 05/105(15)(01)	2
Total - 05/105(15)	2
Total - 05/105	99,02,11
Total - 05	99,02,11
06 - Public Health	
06/001 - Direction and Administration	
06/001(01) - Public Health Establishment	
06/001(01)(01) - Pondicherry Region	
01 Salaries	15,23
05 Rewards	6
07 Allowances	15,53
08 Leave Travel Concession	10
11 Domestic T.E.	8
13 Office Expenses	12
18 Rent for others	2,29
19 Digital Equipment	8
28 Professional Services	20
29 Repair and Maintenance	4
Total - 06/001(01)(01)	33,73
Total - 06/001(01)	33,73
Total - 06/001	33,73

Heads of Account	Vote on Account 2026-27
06/101 - Prevention and Control of Diseases	
06/101(03) - Environmental Control for Vector Borne Diseases	
06/101(03)(01) - Pondicherry Region	
01 Salaries	1,87,58
05 Rewards	2,52
06 Medical Treatment	21
07 Allowances	2,15,88
08 Leave Travel Concession	5
11 Domestic T.E.	10
13 Office Expenses	22,17
16 Printing and Publications	4
18 Rent for others	4,17
19 Digital Equipment	10
21 Materials and Supplies	8,45
24 Fuels and Lubricants	8
28 Professional Services	15
29 Repair and Maintenance	4
Total - 06/101(03)(01)	4,41,54
06/101(03)(02) - Karaikal Region	
01 Salaries	27,56
05 Rewards	35
07 Allowances	26,82
08 Leave Travel Concession	4
11 Domestic T.E.	23
24 Fuels and Lubricants	83
Total - 06/101(03)(02)	55,83
06/101(03)(03) - Mahe Region	
01 Salaries	4,55
05 Rewards	6
07 Allowances	4,40
Total - 06/101(03)(03)	9,01
06/101(03)(04) - Yanam Region	
01 Salaries	4,73
05 Rewards	6
07 Allowances	4,60
09 Training Expenses	1

Heads of Account	Vote on Account 2026-27
Total - 06/101(03)(04)	9,40
Total - 06/101(03)	5,15,78
06/101(04) - Tuberculosis	
06/101(04)(01) - Pondicherry Region	
01 Salaries	1,20,75
05 Rewards	76
06 Medical Treatment	4
07 Allowances	1,32,25
08 Leave Travel Concession	4
11 Domestic T.E.	25
13 Office Expenses	78
16 Printing and Publications	4
21 Materials and Supplies	88
24 Fuels and Lubricants	21
28 Professional Services	13,50
29 Repair and Maintenance	17
Total - 06/101(04)(01)	2,69,67
06/101(04)(02) - Karaikal Region	
01 Salaries	48,77
05 Rewards	40
06 Medical Treatment	21
07 Allowances	47,07
08 Leave Travel Concession	3
11 Domestic T.E.	21
28 Professional Services	3,56
Total - 06/101(04)(02)	1,00,25
06/101(04)(03) - Mahe Region	
01 Salaries	33,50
05 Rewards	34
06 Medical Treatment	42
07 Allowances	33,75
11 Domestic T.E.	21
Total - 06/101(04)(03)	68,22
Total - 06/101(04)	4,38,14
06/101(06) - Malaria Eradication Programme	
06/101(06)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
01 Salaries	1,31,07
05 Rewards	1,38
06 Medical Treatment	4
07 Allowances	1,42,44
08 Leave Travel Concession	21
11 Domestic T.E.	55
13 Office Expenses	23
19 Digital Equipment	8
21 Materials and Supplies	42
24 Fuels and Lubricants	45
27 Minor civil and electric Works	4
28 Professional Services	59
29 Repair and Maintenance	23
Total - 06/101(06)(01)	2,77,73
06/101(06)(02) - Karaikal Region	
01 Salaries	34,84
05 Rewards	35
06 Medical Treatment	21
07 Allowances	33,90
08 Leave Travel Concession	4
11 Domestic T.E.	83
Total - 06/101(06)(02)	70,17
06/101(06)(03) - Mahe Region	
01 Salaries	2,52
05 Rewards	3
07 Allowances	2,76
Total - 06/101(06)(03)	5,31
Total - 06/101(06)	3,53,21
06/101(09) - Sexually Transmitted Diseases Control Programme	
06/101(09)(01) - Pondicherry Region	
01 Salaries	22,30
05 Rewards	14
06 Medical Treatment	30
07 Allowances	22,89
08 Leave Travel Concession	8
11 Domestic T.E.	4

Heads of Account	Vote on Account 2026-27
13 Office Expenses	4
21 Materials and Supplies	4
28 Professional Services	4
Total - 06/101(09)(01)	45,87
06/101(09)(02) - Karaikal Region	
01 Salaries	4,63
05 Rewards	3
07 Allowances	4,00
08 Leave Travel Concession	1
28 Professional Services	3,60
Total - 06/101(09)(02)	12,27
Total - 06/101(09)	58,14
06/101(10) - Small-Pox Eradication Programme	
06/101(10)(01) - Pondicherry Region	
01 Salaries	41,87
05 Rewards	38
07 Allowances	42,70
08 Leave Travel Concession	2
11 Domestic T.E.	42
Total - 06/101(10)(01)	85,39
06/101(10)(02) - Karaikal Region	
01 Salaries	18,69
05 Rewards	20
06 Medical Treatment	13
07 Allowances	19,00
08 Leave Travel Concession	3
11 Domestic T.E.	99
Total - 06/101(10)(02)	39,04
06/101(10)(04) - Yanam Region	
01 Salaries	3,38
05 Rewards	3
07 Allowances	2,90
11 Domestic T.E.	2,41
Total - 06/101(10)(04)	8,72
Total - 06/101(10)	1,33,15
06/101(11) - Cholera Control Programme	

Heads of Account	Vote on Account 2026-27
06/101(11)(01) - Pondicherry Region	
01 Salaries	30,99
05 Rewards	23
06 Medical Treatment	4
07 Allowances	34,10
08 Leave Travel Concession	4
11 Domestic T.E.	33
13 Office Expenses	2
19 Digital Equipment	4
29 Repair and Maintenance	2
Total - 06/101(11)(01)	65,81
Total - 06/101(11)	65,81
06/101(12) - Leprosy Control Programme	
06/101(12)(01) - Pondicherry Region	
01 Salaries	1,31,25
05 Rewards	1,04
07 Allowances	1,20,75
08 Leave Travel Concession	14
11 Domestic T.E.	21
13 Office Expenses	13
28 Professional Services	16
29 Repair and Maintenance	3
Total - 06/101(12)(01)	2,53,71
06/101(12)(02) - Karaikal Region	
01 Salaries	17,36
05 Rewards	18
07 Allowances	14,21
08 Leave Travel Concession	4
11 Domestic T.E.	90
28 Professional Services	3,60
Total - 06/101(12)(02)	36,29
06/101(12)(04) - Yanam Region	
01 Salaries	1,05
07 Allowances	1,15
11 Domestic T.E.	4
Total - 06/101(12)(04)	2,24

Heads of Account	Vote on Account 2026-27
Total - 06/101(12)	2,92,24
06/101(18) - Prevention of Visual Impairment and Control of Blindness	
06/101(18)(01) - Pondicherry Region	
01 Salaries	66,08
05 Rewards	43
07 Allowances	65,57
08 Leave Travel Concession	44
11 Domestic T.E.	78
13 Office Expenses	8
19 Digital Equipment	3
21 Materials and Supplies	21
27 Minor civil and electric Works	4
28 Professional Services	11
29 Repair and Maintenance	14
Total - 06/101(18)(01)	1,33,91
06/101(18)(02) - Karaikal Region	
01 Salaries	3,83
05 Rewards	3
07 Allowances	3,82
08 Leave Travel Concession	2
Total - 06/101(18)(02)	7,70
Total - 06/101(18)	1,41,61
06/101(20) - District Universal Immunisation Programme	
06/101(20)(01) - Pondicherry Region	
01 Salaries	20,62
05 Rewards	6
06 Medical Treatment	2
07 Allowances	22,56
08 Leave Travel Concession	2
11 Domestic T.E.	40
13 Office Expenses	4
19 Digital Equipment	2
28 Professional Services	5
29 Repair and Maintenance	2
Total - 06/101(20)(01)	43,81
06/101(20)(02) - Karaikal Region	

Heads of Account	Vote on Account 2026-27
01 Salaries	22,05
05 Rewards	12
06 Medical Treatment	2
07 Allowances	18,71
08 Leave Travel Concession	8
11 Domestic T.E.	21
Total - 06/101(20)(02)	41,19
06/101(20)(03) - Mahe Region	
01 Salaries	13,70
05 Rewards	3
07 Allowances	12,08
11 Domestic T.E.	21
Total - 06/101(20)(03)	26,02
06/101(20)(04) - Yanam Region	
01 Salaries	5,93
05 Rewards	6
07 Allowances	5,35
09 Training Expenses	2
11 Domestic T.E.	4
Total - 06/101(20)(04)	11,40
Total - 06/101(20)	1,22,42
06/101(22) - Prevention and Control of Non-Communicable Diseases - Life Style Modification Programme	
06/101(22)(01) - Pondicherry Region	
21 Materials and Supplies	16,67
Total - 06/101(22)(01)	16,67
Total - 06/101(22)	16,67
Total - 06/101	21,37,17
06/102 - Prevention of Food Adulteration	
06/102(05) - Department of Food Safety	
06/102(05)(01) - Pondicherry Region	
01 Salaries	3
07 Allowances	3
13 Office Expenses	3
26 Advertising & Publicity	42
28 Professional Services	5

Heads of Account	Vote on Account 2026-27
Total - 06/102(05)(01)	56
06/102(05)(02) - Karaikal Region	
01 Salaries	2,54
05 Rewards	3
07 Allowances	2,76
13 Office Expenses	8
Total - 06/102(05)(02)	5,41
Total - 06/102(05)	5,97
Total - 06/102	5,97
06/104 - Drug Control	
06/104(01) - Drug Control Unit	
06/104(01)(01) - Pondicherry Region	
01 Salaries	21,29
05 Rewards	18
07 Allowances	21,38
08 Leave Travel Concession	52
11 Domestic T.E.	42
13 Office Expenses	15
18 Rent for others	2,34
19 Digital Equipment	23
28 Professional Services	1,10
29 Repair and Maintenance	21
Total - 06/104(01)(01)	47,82
06/104(01)(02) - Karaikal Region	
01 Salaries	1,47
05 Rewards	6
07 Allowances	1,48
08 Leave Travel Concession	1
13 Office Expenses	4
Total - 06/104(01)(02)	3,06
Total - 06/104(01)	50,88
06/104(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/104(04)(01) - Pondicherry Region	
13 Office Expenses	13
Total - 06/104(04)(01)	13

Heads of Account	Vote on Account 2026-27
Total - 06/104(04)	13
06/104(05) - Strengthening of State Drug Regulatory System (CSS) (Central Share)	
06/104(05)(01) - Pondicherry Region	
13 Office Expenses	48
28 Professional Services	1
Total - 06/104(05)(01)	49
Total - 06/104(05)	49
06/104(06) - Strengthening of State Drug Regulatory System (CSS) (State Share)	
06/104(06)(01) - Pondicherry Region	
13 Office Expenses	31
28 Professional Services	1
Total - 06/104(06)(01)	32
Total - 06/104(06)	32
Total - 06/104	51,82
06/107 - Public Health Laboratories	
06/107(04) - Department of Food and Drugs Testing	
06/107(04)(01) - Pondicherry Region	
01 Salaries	79,58
05 Rewards	63
06 Medical Treatment	6
07 Allowances	83,95
08 Leave Travel Concession	17
11 Domestic T.E.	42
13 Office Expenses	3,22
18 Rent for others	21
19 Digital Equipment	38
21 Materials and Supplies	4,06
24 Fuels and Lubricants	17
27 Minor civil and electric Works	10
28 Professional Services	10,76
29 Repair and Maintenance	40
Total - 06/107(04)(01)	1,84,11
06/107(04)(02) - Karaikal Region	
01 Salaries	1,58

Heads of Account	Vote on Account 2026-27
07 Allowances	1,73
13 Office Expenses	6
21 Materials and Supplies	42
Total - 06/107(04)(02)	3,79
Total - 06/107(04)	1,87,90
06/107(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/107(05)(01) - Pondicherry Region	
13 Office Expenses	3,75
Total - 06/107(05)(01)	3,75
Total - 06/107(05)	3,75
Total - 06/107	1,91,65
06/112 - Public Health Education	
06/112(01) - Health Education	
06/112(01)(01) - Pondicherry Region	
01 Salaries	23,63
05 Rewards	9
07 Allowances	20,13
13 Office Expenses	8
18 Rent for others	2,71
26 Advertising & Publicity	30,00
49 Other Revenue Expenditure	2,08
Total - 06/112(01)(01)	78,72
Total - 06/112(01)	78,72
Total - 06/112	78,72
06/800 - Other Expenditure	
06/800(03) - Office of the State Mental Health Authority	
06/800(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,08
Total - 06/800(03)(01)	2,08
Total - 06/800(03)	2,08
Total - 06/800	2,08
Total - 06	25,01,14
80 - General	
80/789 - Development Action Plan For Scheduled Castes (DAPSC)	
80/789(04) - National Rural Health Mission (CSS) (Central Share)	

Heads of Account	Vote on Account 2026-27
80/789(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,25,83
35 Grants for creation of Capital Assets	43,58
Total - 80/789(04)(01)	2,69,41
Total - 80/789(04)	2,69,41
80/789(06) - National Rural Health Mission (CSS)(State Share)	
80/789(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,37,81
35 Grants for creation of Capital Assets	15,28
Total - 80/789(06)(01)	1,53,09
Total - 80/789(06)	1,53,09
80/789(08) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (Central Share)	
80/789(08)(01) - Pondicherry Region	
31 Grants-in-aid - General	24,51
35 Grants for creation of Capital Assets	45,00
Total - 80/789(08)(01)	69,51
Total - 80/789(08)	69,51
80/789(09) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (State Share)	
80/789(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	7,80
35 Grants for creation of Capital Assets	29,77
Total - 80/789(09)(01)	37,57
Total - 80/789(09)	37,57
80/789(10) - NHM Kind and Infrastructure (NHM - Kind IM) (CSS) (State Share (SCSCP)	
80/789(10)(01) - Pondicherry Region	
31 Grants-in-aid - General	15,83
Total - 80/789(10)(01)	15,83
Total - 80/789(10)	15,83
Total - 80/789	5,45,41
80/800 - Other Expenditure	
80/800(05) - Emergency Medical Care Services (including Grant-in-Aid to NRHM for Maintenance of 108 Ambulance Service)	
80/800(05)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
31 Grants-in-aid - General	2,50
36 Grants in aid - Salaries	45,50
Total - 80/800(05)(01)	48,00
Total - 80/800(05)	48,00
80/800(15) - National Health Protection Scheme (CSS) (State Share)	
80/800(15)(07) - All Regions	
31 Grants-in-aid - General	7,88,53
Total - 80/800(15)(07)	7,88,53
Total - 80/800(15)	7,88,53
80/800(17) - Financial Assistance to HIV/AIDS patients	
80/800(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,25
Total - 80/800(17)(01)	1,25
Total - 80/800(17)	1,25
80/800(18) - Assistance to Pondicherry AIDS Control Society	
80/800(18)(01) - Pondicherry Region	
31 Grants-in-aid - General	23
36 Grants in aid - Salaries	31,35
Total - 80/800(18)(01)	31,58
Total - 80/800(18)	31,58
80/800(20) - National Rural Health Mission (CSS) (Central Share)	
80/800(20)(01) - Pondicherry Region	
31 Grants-in-aid - General	11,53,33
35 Grants for creation of Capital Assets	1,21,67
Total - 80/800(20)(01)	12,75,00
Total - 80/800(20)	12,75,00
80/800(22) - National Rural Health Mission (CSS)(State Share)	
80/800(22)(01) - Pondicherry Region	
31 Grants-in-aid - General	7,37,78
35 Grants for creation of Capital Assets	81,11
Total - 80/800(22)(01)	8,18,89
Total - 80/800(22)	8,18,89
80/800(24) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (Central Share)	
80/800(24)(01) - Pondicherry Region	
31 Grants-in-aid - General	83,33

Heads of Account	Vote on Account 2026-27
35 Grants for creation of Capital Assets	2,50,00
Total - 80/800(24)(01)	3,33,33
Total - 80/800(24)	3,33,33
80/800(25) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (State Share)	
80/800(25)(01) - Pondicherry Region	
31 Grants-in-aid - General	17,78
35 Grants for creation of Capital Assets	1,58,34
Total - 80/800(25)(01)	1,76,12
Total - 80/800(25)	1,76,12
80/800(29) - Assistance to Pondicherry State Health Society	
80/800(29)(01) - Pondicherry Region	
36 Grants in aid - Salaries	4,37,50
Total - 80/800(29)(01)	4,37,50
Total - 80/800(29)	4,37,50
80/800(30) - National Health Protection Scheme (AB-PMJAY - Convergence Scheme)	
80/800(30)(01) - Pondicherry Region	
36 Grants in aid - Salaries	12,19
Total - 80/800(30)(01)	12,19
Total - 80/800(30)	12,19
80/800(31) - NHM kind and Infrastructure (NHM - Kind IM) (CSS) (State Share)	
80/800(31)(01) - Pondicherry Region	
31 Grants-in-aid - General	95,83
Total - 80/800(31)(01)	95,83
Total - 80/800(31)	95,83
Total - 80/800	40,18,22
Total - 80	45,63,63
Total - Major Head '2210'	477,73,89
Major Head '2211'	
FAMILY WELFARE	
001 - Direction and Administration	
001(02) - Office of the Deputy Director (Family Welfare)	
001(02)(01) - Pondicherry Region	
01 Salaries	1,13,98

Heads of Account	Vote on Account 2026-27
05 Rewards	90
06 Medical Treatment	21
07 Allowances	1,14,11
08 Leave Travel Concession	28
11 Domestic T.E.	6
13 Office Expenses	38
16 Printing and Publications	42
18 Rent for others	2,99
19 Digital Equipment	13
21 Materials and Supplies	21
28 Professional Services	15,86
29 Repair and Maintenance	29
49 Other Revenue Expenditure	3,33
Total - 001(02)(01)	2,53,15
001(02)(02) - Karaikal Region	
01 Salaries	12,09
05 Rewards	11
06 Medical Treatment	2
07 Allowances	12,39
08 Leave Travel Concession	2
11 Domestic T.E.	8
28 Professional Services	3,44
Total - 001(02)(02)	28,15
Total - 001(02)	2,81,30
001(04) - Strengthening of Family Welfare Services Administration (CSS) (State share)	
001(04)(01) - Pondicherry Region	
01 Salaries	33,26
05 Rewards	27
07 Allowances	30,28
08 Leave Travel Concession	21
11 Domestic T.E.	9
Total - 001(04)(01)	64,11
Total - 001(04)	64,11
Total - 001	3,45,41
101 - Rural Family Welfare Services	

Heads of Account	Vote on Account 2026-27
101(03) - Maintenance of Sub-Centres (CSS) (State Share)	
101(03)(01) - Pondicherry Region	
01 Salaries	1,89,00
05 Rewards	1,58
06 Medical Treatment	75
07 Allowances	1,89,75
08 Leave Travel Concession	1,04
11 Domestic T.E.	1,00
Total - 101(03)(01)	3,83,12
101(03)(02) - Karaikal Region	
01 Salaries	55,98
05 Rewards	66
06 Medical Treatment	8
07 Allowances	58,67
08 Leave Travel Concession	2
Total - 101(03)(02)	1,15,41
101(03)(03) - Mahe Region	
01 Salaries	6,83
05 Rewards	9
06 Medical Treatment	10
07 Allowances	6,33
Total - 101(03)(03)	13,35
101(03)(04) - Yanam Region	
01 Salaries	15,23
05 Rewards	12
06 Medical Treatment	4
07 Allowances	14,38
08 Leave Travel Concession	4
09 Training Expenses	4
11 Domestic T.E.	4
Total - 101(03)(04)	29,89
Total - 101(03)	5,41,77
Total - 101	5,41,77
200 - Other Services and Supplies	
200(01) - Post-partum Programme	
200(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
01 Salaries	63,53
05 Rewards	32
06 Medical Treatment	67
07 Allowances	64,69
08 Leave Travel Concession	21
Total - 200(01)(01)	1,29,42
200(01)(02) - Karaikal Region	
01 Salaries	4,23
05 Rewards	3
07 Allowances	4,56
08 Leave Travel Concession	8
28 Professional Services	3,00
Total - 200(01)(02)	11,90
Total - 200(01)	1,41,32
Total - 200	1,41,32
Total - Major Head '2211'	10,28,50
Total - Revenue Section	488,02,39
Capital Section	
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - General Hospital and Other Tertiary Care Hospitals	
01/110(01)(01) - Pondicherry Region	
52 Machinery & Equipment	17,63
71 Information, computer, Telecommunications (ICT) Equipments	2,08
72 Buildings and Structures	7,08
Total - 01/110(01)(01)	26,79
01/110(01)(02) - Karaikal Region	
51 Motor Vehicles	42
52 Machinery & Equipment	1,25
71 Information, computer, Telecommunications (ICT) Equipments	4,17
Total - 01/110(01)(02)	5,84
01/110(01)(03) - Mahe Region	
52 Machinery & Equipment	14,41
71 Information, computer, Telecommunications (ICT) Equipments	42

Heads of Account	Vote on Account 2026-27
Total - 01/110(01)(03)	14,83
Total - 01/110(01)	47,46
01/110(04) - Government Pharmacy 01/110(04)(01) - Pondicherry Region 52 Machinery & Equipment 71 Information, computer, Telecommunications (ICT) Equipments	12,08,33 4
Total - 01/110(04)(01)	12,08,37
Total - 01/110(04)	12,08,37
01/110(05) - Government Pharmacy (Negotiated Loan) 01/110(05)(01) - Pondicherry Region 52 Machinery & Equipment	12,15,42
Total - 01/110(05)(01)	12,15,42
Total - 01/110(05)	12,15,42
01/110(07) - Government Pharmacy (Negotiated Loan) (State Share) 01/110(07)(01) - Pondicherry Region 52 Machinery & Equipment	25,30
Total - 01/110(07)(01)	25,30
Total - 01/110(07)	25,30
01/110(08) - Government Hospital for Chest Diseases, Gorimedu 01/110(08)(01) - Pondicherry Region 71 Information, computer, Telecommunications (ICT) Equipments	3,75
Total - 01/110(08)(01)	3,75
Total - 01/110(08)	3,75
Total - 01/110	25,00,30
01/800 - Other Expenditure 01/800(01) - Health and Family Welfare Services 01/800(01)(01) - Pondicherry Region 71 Information, computer, Telecommunications (ICT) Equipments 74 Furniture and Fixtures	2,82 4,17
Total - 01/800(01)(01)	6,99
Total - 01/800(01)	6,99
Total - 01/800	6,99
Total - 01	25,07,29
02 - Rural Health Services 02/110 - Hospital and Dispensaries 02/110(01) - Rural Dispensaries	

Heads of Account	Vote on Account 2026-27
02/110(01)(01) - Pondicherry Region	
74 Furniture and Fixtures	2,08
Total - 02/110(01)(01)	2,08
02/110(01)(02) - Karaikal Region	
51 Motor Vehicles	4,56
71 Information, computer, Telecommunications (ICT) Equipments	21
Total - 02/110(01)(02)	4,77
Total - 02/110(01)	6,85
Total - 02/110	6,85
Total - 02	6,85
04 - Public Health	
04/107 - Public Health Laboratories	
04/107(02) - Upgradation of the State Food Testing Laboratory (CSS) (Central Share)	
04/107(02)(01) - Pondicherry Region	
52 Machinery & Equipment	11,46
Total - 04/107(02)(01)	11,46
Total - 04/107(02)	11,46
04/107(03) - Department of Food and Drug Testing	
04/107(03)(01) - Pondicherry Region	
52 Machinery & Equipment	14,85
Total - 04/107(03)(01)	14,85
Total - 04/107(03)	14,85
Total - 04/107	26,31
Total - 04	26,31
80 - General	
80/800 - Other Expenditure	
80/800(03) - Directorate of AYUSH	
80/800(03)(01) - Pondicherry Region	
52 Machinery & Equipment	4
71 Information, computer, Telecommunications (ICT) Equipments	1,67
74 Furniture and Fixtures	4
Total - 80/800(03)(01)	1,75
Total - 80/800(03)	1,75
Total - 80/800	1,75
Total - 80	1,75

Heads of Account	Vote on Account 2026-27
Total - Major Head '4210'	25,42,20
Total - Capital Section	25,42,20
Total - Demand No.16	513,44,59