

DEMAND NO. 15 - General Administration

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2052'	
SECRETARIAT - GENERAL SERVICES	
090 - Secretariat	
090(01) - Chief Secretariat	
090(01)(01) - Pondicherry Region	
01 Salaries	8,11,60
05 Rewards	5,53
06 Medical Treatment	5,00
07 Allowances	7,47,50
08 Leave Travel Concession	4,17
09 Training Expenses	1,40
11 Domestic T.E.	41,67
13 Office Expenses	1,06,93
18 Rent for others	8,33
19 Digital Equipment	3,33
24 Fuels and Lubricants	11,25
26 Advertising & Publicity	59
28 Professional Services	16,50
29 Repair and Maintenance	8,33
49 Other Revenue Expenditure	4,51
Total - 090(01)(01)	17,76,64
Total - 090(01)	17,76,64
090(03) - Puducherry Examining Authority	
090(03)(01) - Pondicherry Region	
13 Office Expenses	2,08
18 Rent for others	83
26 Advertising & Publicity	2,08
28 Professional Services	2,50
49 Other Revenue Expenditure	5,00,00
Total - 090(03)(01)	5,07,49
Total - 090(03)	5,07,49
090(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Chief Secretariat)	
090(04)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
13 Office Expenses	17,92
Total - 090(04)(01)	17,92
Total - 090(04)	17,92
Total - 090	23,02,05
Total - Major Head '2052'	23,02,05
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
115 - Guest Houses, Government Hostels, etc.	
115(01) - Government Guest House	
115(01)(06) - New Delhi Region	
01 Salaries	81,38
05 Rewards	1,04
06 Medical Treatment	2,08
07 Allowances	80,50
08 Leave Travel Concession	63
11 Domestic T.E.	6,46
13 Office Expenses	82,50
18 Rent for others	23,75
24 Fuels and Lubricants	5,83
27 Minor civil and electric Works	5,83
28 Professional Services	77
29 Repair and Maintenance	4,17
49 Other Revenue Expenditure	2,08
Total - 115(01)(06)	2,97,02
Total - 115(01)	2,97,02
115(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
115(04)(06) - New Delhi Region	
13 Office Expenses	22,92
Total - 115(04)(06)	22,92
Total - 115(04)	22,92
115(05) - Government Guest House	
115(05)(05) - Chennai Region	
01 Salaries	5,63
02 Wages	1
05 Rewards	6
07 Allowances	6,65
13 Office Expenses	9,90

Heads of Account	Vote on Account 2026-27
14 Rents, Rates, Taxes for Land and Buildings	25
24 Fuels and Lubricants	32
28 Professional Services	10
29 Repair and Maintenance	1,57
Total - 115(05)(05)	24,49
Total - 115(05)	24,49
115(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
115(06)(05) - Chennai Region	
13 Office Expenses	5,23
Total - 115(06)(05)	5,23
Total - 115(06)	5,23
Total - 115	3,49,66
Total - Major Head '2070'	3,49,66
Major Head '3451'	
SECRETARIAT ECONOMIC SERVICES	
090 - Secretariat	
090(01) - Computerisation in Secretariat (EDP Centre)	
090(01)(01) - Pondicherry Region	
01 Salaries	33,60
05 Rewards	43
07 Allowances	33,35
08 Leave Travel Concession	61
28 Professional Services	20,93
Total - 090(01)(01)	88,92
Total - 090(01)	88,92
Total - 090	88,92
Total - Major Head '3451'	88,92
Total - Revenue Section	27,40,63
Capital Section	
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
001 - Direction and Administration	
001(01) - Chief Secretariat	
001(01)(01) - Pondicherry Region	
51 Motor Vehicles	45,83
71 Information, computer, Telecommunications (ICT) Equipments	18,75
74 Furniture and Fixtures	2,08

Heads of Account	Vote on Account 2026-27
Total - 001(01)(01)	66,66
Total - 001(01)	66,66
001(03) - New Delhi Guest House	
001(03)(06) - New Delhi Region	
52 Machinery & Equipment	2,50
71 Information, computer, Telecommunications (ICT) Equipments	1,25
Total - 001(03)(06)	3,75
Total - 001(03)	3,75
001(04) - Puducherry Examining Authority	
001(04)(01) - Pondicherry Region	
51 Motor Vehicles	16,67
52 Machinery & Equipment	2,08
71 Information, computer, Telecommunications (ICT) Equipments	2,08
Total - 001(04)(01)	20,83
Total - 001(04)	20,83
Total - 001	91,24
Total - Major Head '4070'	91,24
Total - Capital Section	91,24
Total - Demand No.15	28,31,87