

DEMAND NO. 14 - Fisheries

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, etc.,	
02/101 - Gratuitous Relief	
02/101(01) - Relief Assistance to Fishermen	
02/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,00
Total - 02/101(01)(01)	2,00
Total - 02/101(01)	2,00
Total - 02/101	2,00
Total - 02	2,00
Total - Major Head '2245'	2,00
Major Head '2405'	
FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Pondicherry Region	
01 Salaries	68,78
02 Wages	1
05 Rewards	49
06 Medical Treatment	21
07 Allowances	69,00
08 Leave Travel Concession	73
11 Domestic T.E.	1,39
12 Foreign T.E.	42
13 Office Expenses	8,10
16 Printing and Publications	13
18 Rent for others	15,94
19 Digital Equipment	54
27 Minor civil and electric Works	96
28 Professional Services	1,00
29 Repair and Maintenance	1,52
49 Other Revenue Expenditure	15
Total - 001(01)(01)	1,69,37

Heads of Account	Vote on Account 2026-27
001(01)(02) - Karaikal Region	
01 Salaries	26,71
02 Wages	1
05 Rewards	15
07 Allowances	18,68
08 Leave Travel Concession	24
11 Domestic T.E.	83
13 Office Expenses	83
18 Rent for others	83
24 Fuels and Lubricants	31
29 Repair and Maintenance	50
Total - 001(01)(02)	49,09
001(01)(03) - Mahe Region	
01 Salaries	12,72
05 Rewards	15
07 Allowances	10,34
11 Domestic T.E.	42
13 Office Expenses	6
18 Rent for others	15
19 Digital Equipment	4
28 Professional Services	2
49 Other Revenue Expenditure	20
Total - 001(01)(03)	24,10
001(01)(04) - Yanam Region	
01 Salaries	15,58
05 Rewards	18
06 Medical Treatment	21
07 Allowances	13,98
08 Leave Travel Concession	21
11 Domestic T.E.	21
13 Office Expenses	63
16 Printing and Publications	4
18 Rent for others	1,18
19 Digital Equipment	21
29 Repair and Maintenance	25
Total - 001(01)(04)	32,68
Total - 001(01)	2,75,24

Heads of Account	Vote on Account 2026-27
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	21,85
Total - 001(03)(01)	21,85
001(03)(02) - Karaikal Region	
13 Office Expenses	13,51
Total - 001(03)(02)	13,51
001(03)(03) - Mahe Region	
13 Office Expenses	29
Total - 001(03)(03)	29
001(03)(04) - Yanam Region	
13 Office Expenses	3,92
Total - 001(03)(04)	3,92
Total - 001(03)	39,57
Total - 001	3,14,81
101 - Inland Fisheries	
101(01) - Fresh Water Aquaculture	
101(01)(01) - Pondicherry Region	
01 Salaries	27,56
05 Rewards	20
06 Medical Treatment	2
07 Allowances	24,91
08 Leave Travel Concession	17
11 Domestic T.E.	42
13 Office Expenses	75
19 Digital Equipment	21
21 Materials and Supplies	83
27 Minor civil and electric Works	42
29 Repair and Maintenance	83
31 Grants-in-aid - General	1,09
33 Subsidies	6,67
36 Grants in aid - Salaries	1,31
Total - 101(01)(01)	65,39
101(01)(02) - Karaikal Region	
01 Salaries	6,75
05 Rewards	6
07 Allowances	5,89

Heads of Account	Vote on Account 2026-27
11 Domestic T.E.	17
13 Office Expenses	6
33 Subsidies	7,08
Total - 101(01)(02)	20,01
101(01)(03) - Mahe Region	
21 Materials and Supplies	3
Total - 101(01)(03)	3
101(01)(04) - Yanam Region	
13 Office Expenses	13
33 Subsidies	2,79
Total - 101(01)(04)	2,92
Total - 101(01)	88,35
Total - 101	88,35
102 - Esturine / Brackish Water Fisheries	
102(01) - Brackish Water Aquaculture / Integrated Brackish Water Farming	
102(01)(01) - Pondicherry Region	
01 Salaries	11,28
05 Rewards	6
06 Medical Treatment	2
07 Allowances	10,25
08 Leave Travel Concession	25
09 Training Expenses	38
11 Domestic T.E.	56
12 Foreign T.E.	1,04
13 Office Expenses	38
19 Digital Equipment	15
27 Minor civil and electric Works	21
28 Professional Services	1
29 Repair and Maintenance	21
Total - 102(01)(01)	24,80
102(01)(02) - Karaikal Region	
13 Office Expenses	4
33 Subsidies	6,25
Total - 102(01)(02)	6,29
102(01)(04) - Yanam Region	
33 Subsidies	6,25
Total - 102(01)(04)	6,25

Heads of Account	Vote on Account 2026-27
Total - 102(01)	37,34
Total - 102	37,34
103 - Marine Fisheries	
103(03) - Mechanisation of Fishing Crafts, Fishing Boats and Country Crafts	
103(03)(01) - Pondicherry Region	
01 Salaries	31,61
05 Rewards	51
07 Allowances	27,36
08 Leave Travel Concession	13
11 Domestic T.E.	1,25
13 Office Expenses	56
16 Printing and Publications	17
19 Digital Equipment	17
21 Materials and Supplies	13
27 Minor civil and electric Works	8
28 Professional Services	13
29 Repair and Maintenance	96
49 Other Revenue Expenditure	7,50
Total - 103(03)(01)	70,56
103(03)(02) - Karaikal Region	
01 Salaries	3,89
05 Rewards	3
07 Allowances	3,35
11 Domestic T.E.	13
13 Office Expenses	4
Total - 103(03)(02)	7,44
Total - 103(03)	78,00
103(05) - Development of Marine Fisheries through mechanisation and Reimbursement of Sales Tax on HSD Oil and assistance to small scale fishermen	
103(05)(01) - Pondicherry Region	
01 Salaries	1
13 Office Expenses	29
16 Printing and Publications	13
19 Digital Equipment	21
21 Materials and Supplies	10
29 Repair and Maintenance	13

Heads of Account	Vote on Account 2026-27
33 Subsidies	1,62,50
Total - 103(05)(01)	1,63,37
103(05)(02) - Karaikal Region	
13 Office Expenses	4
33 Subsidies	2,08,33
Total - 103(05)(02)	2,08,37
103(05)(03) - Mahe Region	
33 Subsidies	10,28
Total - 103(05)(03)	10,28
103(05)(04) - Yanam Region	
13 Office Expenses	6
33 Subsidies	41,67
Total - 103(05)(04)	41,73
Total - 103(05)	4,23,75
Total - 103	5,01,75
105 - Processing, Preservation and Marketing	
105(01) - Transport facilities to fishermen	
105(01)(02) - Karaikal Region	
01 Salaries	1,63
05 Rewards	3
07 Allowances	1,93
08 Leave Travel Concession	2
11 Domestic T.E.	4
13 Office Expenses	4
Total - 105(01)(02)	3,69
105(01)(03) - Mahe Region	
01 Salaries	1,58
05 Rewards	3
07 Allowances	1,52
Total - 105(01)(03)	3,13
Total - 105(01)	6,82
105(03) - Shore based facilities, infrastructural facilities and setting up of ice plant-cum-cold storage and processing	
105(03)(01) - Pondicherry Region	
01 Salaries	49,88
02 Wages	1,74
05 Rewards	42
07 Allowances	40,42

Heads of Account	Vote on Account 2026-27
08 Leave Travel Concession	15
11 Domestic T.E.	42
13 Office Expenses	42
19 Digital Equipment	21
21 Materials and Supplies	31
27 Minor civil and electric Works	23
28 Professional Services	81,28
29 Repair and Maintenance	25
31 Grants-in-aid - General	2,41
33 Subsidies	12,50
36 Grants in aid - Salaries	17,88
49 Other Revenue Expenditure	12,50
Total - 105(03)(01)	2,21,02
105(03)(02) - Karaikal Region	
01 Salaries	5,78
05 Rewards	8
07 Allowances	4,83
08 Leave Travel Concession	4
13 Office Expenses	10
21 Materials and Supplies	27
24 Fuels and Lubricants	21
28 Professional Services	1
29 Repair and Maintenance	42
49 Other Revenue Expenditure	1,62,92
Total - 105(03)(02)	1,74,66
105(03)(03) - Mahe Region	
01 Salaries	6,78
05 Rewards	6
07 Allowances	5,08
13 Office Expenses	2
21 Materials and Supplies	25,00
29 Repair and Maintenance	83
49 Other Revenue Expenditure	6
Total - 105(03)(03)	37,83
105(03)(04) - Yanam Region	
01 Salaries	6,13
05 Rewards	9
06 Medical Treatment	1,04

Heads of Account	Vote on Account 2026-27
07 Allowances	5,59
08 Leave Travel Concession	5
11 Domestic T.E.	4
13 Office Expenses	15
21 Materials and Supplies	42
24 Fuels and Lubricants	17
29 Repair and Maintenance	4
Total - 105(03)(04)	13,72
Total - 105(03)	4,47,23
Total - 105	4,54,05
109 - Extension and Training	
109(01) - Information and Publicity	
109(01)(01) - Pondicherry Region	
01 Salaries	4,55
05 Rewards	3
07 Allowances	3,73
08 Leave Travel Concession	19
09 Training Expenses	21
11 Domestic T.E.	4
13 Office Expenses	10
19 Digital Equipment	17
21 Materials and Supplies	63
24 Fuels and Lubricants	42
26 Advertising & Publicity	6,25
27 Minor civil and electric Works	42
29 Repair and Maintenance	2,71
34 Scholarships	1,14,63
49 Other Revenue Expenditure	30,74
Total - 109(01)(01)	1,64,82
109(01)(02) - Karaikal Region	
09 Training Expenses	1,04
13 Office Expenses	4
26 Advertising & Publicity	10
28 Professional Services	10
34 Scholarships	6,78
49 Other Revenue Expenditure	8,05
Total - 109(01)(02)	16,11
109(01)(03) - Mahe Region	

Heads of Account	Vote on Account 2026-27
34 Scholarships	1,07
49 Other Revenue Expenditure	71
Total - 109(01)(03)	1,78
109(01)(04) - Yanam Region	
01 Salaries	1
07 Allowances	1
13 Office Expenses	5
26 Advertising & Publicity	7
34 Scholarships	6,91
49 Other Revenue Expenditure	1,14
Total - 109(01)(04)	8,19
Total - 109(01)	1,90,90
Total - 109	1,90,90
120 - Fisheries Co-operatives	
120(01) - Assistance to Fishermen Co-operative societies	
120(01)(01) - Pondicherry Region	
01 Salaries	35,39
05 Rewards	20
06 Medical Treatment	13
07 Allowances	33,04
08 Leave Travel Concession	21
11 Domestic T.E.	42
13 Office Expenses	42
16 Printing and Publications	4
19 Digital Equipment	83
28 Professional Services	15
29 Repair and Maintenance	68
31 Grants-in-aid - General	7,75
33 Subsidies	1,45,66
36 Grants in aid - Salaries	83,13
Total - 120(01)(01)	3,08,05
120(01)(02) - Karaikal Region	
01 Salaries	8,80
05 Rewards	21
07 Allowances	7,50
11 Domestic T.E.	41
13 Office Expenses	4
33 Subsidies	87,50

Heads of Account	Vote on Account 2026-27
Total - 120(01)(02)	1,04,46
120(01)(03) - Mahe Region	
33 Subsidies	8,75
Total - 120(01)(03)	8,75
Total - 120(01)	4,21,26
Total - 120	4,21,26
121 - Welfare Schemes for Fishermen	
121(01) - Grant of Old Age Pension to Fishermen	
121(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	8,69,52
Total - 121(01)(01)	8,69,52
121(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	2,16,56
Total - 121(01)(02)	2,16,56
121(01)(03) - Mahe Region	
49 Other Revenue Expenditure	78,43
Total - 121(01)(03)	78,43
121(01)(04) - Yanam Region	
49 Other Revenue Expenditure	2,80,68
Total - 121(01)(04)	2,80,68
Total - 121(01)	14,45,19
121(02) - Relief for fishermen during lean season and natural calamities	
121(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	20,83
49 Other Revenue Expenditure	15,00,00
Total - 121(02)(01)	15,20,83
121(02)(02) - Karaikal Region	
49 Other Revenue Expenditure	5,74,60
Total - 121(02)(02)	5,74,60
121(02)(03) - Mahe Region	
49 Other Revenue Expenditure	74,20
Total - 121(02)(03)	74,20
121(02)(04) - Yanam Region	
49 Other Revenue Expenditure	7,38,36
Total - 121(02)(04)	7,38,36
Total - 121(02)	29,07,99
Total - 121	43,53,18

Heads of Account	Vote on Account 2026-27
800 - Other expenditure	
800(22) - Pradhan Mantri Matsya Sampada Yojana (CSS) (Central Share)	
800(22)(01) - Pondicherry Region	
49 Other Revenue Expenditure	7,90,95
Total - 800(22)(01)	7,90,95
Total - 800(22)	7,90,95
Total - 800	7,90,95
Total - Major Head '2405'	71,52,59
Total - Revenue Section	71,54,59
Capital Section	
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	42
71 Information, computer, Telecommunications (ICT) Equipments	4,17
74 Furniture and Fixtures	42
Total - 001(01)(01)	5,01
001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	83
Total - 001(01)(02)	83
Total - 001(01)	5,84
Total - 001	5,84
800 - Other expenditure	
800(02) - Pradhan Mantri Matsya Sampada Yojana (CSS) (Central Share)	
800(02)(01) - Pondicherry Region	
73 Infrastructural Assets	8,40,69
Total - 800(02)(01)	8,40,69
800(02)(02) - Karaikal Region	
73 Infrastructural Assets	4,36,67
Total - 800(02)(02)	4,36,67
800(02)(03) - Mahe Region	
73 Infrastructural Assets	1,25
Total - 800(02)(03)	1,25
Total - 800(02)	12,78,61
800(03) - Implementation of Sagarmala Project (CSS) (Central Share)	
800(03)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
73 Infrastructural Assets	12,50
Total - 800(03)(01)	12,50
800(03)(02) - Karaikal Region	
73 Infrastructural Assets	1,25
Total - 800(03)(02)	1,25
Total - 800(03)	13,75
Total - 800	12,92,36
Total - Major Head '4405'	12,98,20
Total - Capital Section	12,98,20
Total - Demand No.14	84,52,79