

DEMAND NO. 13 - Finance

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2030'	
STAMPS AND REGISTRATION	
01 - Stamps-Judicial	
01/101 - Cost of Stamps	
01/101(01) - Cost of Stamps	
01/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	8,33
Total - 01/101(01)(01)	8,33
Total - 01/101(01)	8,33
Total - 01/101	8,33
01/102 - Expenses on sale of stamps	
01/102(01) - Expenses on sale of stamps	
01/102(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	83
Total - 01/102(01)(01)	83
Total - 01/102(01)	83
Total - 01/102	83
Total - 01	9,16
02 - Stamps - Non Judicial	
02/001 - Direction and Administration	
02/001(01) - Direction and Administration	
02/001(01)(01) - Pondicherry Region	
01 Salaries	2,03
05 Rewards	3
07 Allowances	1,89
13 Office Expenses	21
Total - 02/001(01)(01)	4,16
Total - 02/001(01)	4,16
Total - 02/001	4,16
02/101 - Cost of Stamps	
02/101(01) - Cost of Stamps	
02/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	3,75
Total - 02/101(01)(01)	3,75

Heads of Account	Vote on Account 2026-27
Total - 02/101(01)	3,75
Total - 02/101	3,75
02/102 - Expenses on sale of stamps	
02/102(01) - Expenses on sale of stamps	
02/102(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	83
Total - 02/102(01)(01)	83
Total - 02/102(01)	83
Total - 02/102	83
Total - 02	8,74
Total - Major Head '2030'	17,90
Major Head '2049'	
60 - Interest on other obligations	
60/101 - Interest on Deposits	
60/101(01) - Interest on Defined Contribution Pension Scheme under Tier-I	
60/101(01)(07) - All Regions	
45 Interest Payments	83,33
Total - 60/101(01)(07)	83,33
Total - 60/101(01)	83,33
Total - 60/101	83,33
Total - 60	83,33
Total - Major Head '2049'	83,33
Major Head '2054'	
TREASURY AND ACCOUNTS ADMINISTRATION	
095 - Directorate of Accounts and Treasuries	
095(01) - Establishment	
095(01)(01) - Pondicherry Region	
01 Salaries	4,98,32
02 Wages	1
05 Rewards	4,58
06 Medical Treatment	3,13
07 Allowances	4,71,01
08 Leave Travel Concession	1,25
11 Domestic T.E.	2,50
13 Office Expenses	45,83
18 Rent for others	4,79
19 Digital Equipment	2,81

Heads of Account	Vote on Account 2026-27
24 Fuels and Lubricants	1,25
26 Advertising & Publicity	4
28 Professional Services	11,47
29 Repair and Maintenance	6,25
49 Other Revenue Expenditure	13
Total - 095(01)(01)	10,53,37
095(01)(02) - Karaikal Region	
01 Salaries	98,49
05 Rewards	81
06 Medical Treatment	77
07 Allowances	79,86
08 Leave Travel Concession	27
11 Domestic T.E.	1,28
13 Office Expenses	7,64
18 Rent for others	12
19 Digital Equipment	25
21 Materials and Supplies	25
24 Fuels and Lubricants	4
28 Professional Services	20
29 Repair and Maintenance	29
49 Other Revenue Expenditure	4
Total - 095(01)(02)	1,90,31
095(01)(03) - Mahe Region	
01 Salaries	21,93
05 Rewards	15
06 Medical Treatment	4
07 Allowances	18,71
08 Leave Travel Concession	13
11 Domestic T.E.	25
13 Office Expenses	42
29 Repair and Maintenance	13
Total - 095(01)(03)	41,76
095(01)(04) - Yanam Region	
01 Salaries	26,81
05 Rewards	26
06 Medical Treatment	42
07 Allowances	19,16
08 Leave Travel Concession	21

Heads of Account	Vote on Account 2026-27
11 Domestic T.E.	42
13 Office Expenses	63
19 Digital Equipment	42
28 Professional Services	2,00
29 Repair and Maintenance	63
Total - 095(01)(04)	50,96
Total - 095(01)	13,36,40
095(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
095(03)(01) - Pondicherry Region	
13 Office Expenses	11,98
Total - 095(03)(01)	11,98
095(03)(02) - Karaikal Region	
13 Office Expenses	1,67
Total - 095(03)(02)	1,67
095(03)(03) - Mahe Region	
13 Office Expenses	42
Total - 095(03)(03)	42
095(03)(04) - Yanam Region	
13 Office Expenses	17
Total - 095(03)(04)	17
Total - 095(03)	14,24
Total - 095	13,50,64
097 - Treasury Establishment	
097(01) - Establishment	
097(01)(01) - Pondicherry Region	
01 Salaries	17,99
05 Rewards	9
07 Allowances	16,48
13 Office Expenses	18
Total - 097(01)(01)	34,74
097(01)(02) - Karaikal Region	
01 Salaries	8,09
02 Wages	1
05 Rewards	9
06 Medical Treatment	4
07 Allowances	6,61
08 Leave Travel Concession	10

Heads of Account	Vote on Account 2026-27
11 Domestic T.E.	1
13 Office Expenses	17
19 Digital Equipment	4
Total - 097(01)(02)	15,16
097(01)(03) - Mahe Region	
01 Salaries	13,00
05 Rewards	12
06 Medical Treatment	10
07 Allowances	11,74
11 Domestic T.E.	31
13 Office Expenses	42
Total - 097(01)(03)	25,69
097(01)(04) - Yanam Region	
01 Salaries	5,19
05 Rewards	9
07 Allowances	3,83
08 Leave Travel Concession	4
11 Domestic T.E.	21
13 Office Expenses	63
19 Digital Equipment	21
29 Repair and Maintenance	63
Total - 097(01)(04)	10,83
Total - 097(01)	86,42
Total - 097	86,42
098 - Local Fund Audit	
098(01) - Office of the Examiner, Local Fund Accounts	
098(01)(01) - Pondicherry Region	
01 Salaries	32,16
05 Rewards	18
06 Medical Treatment	15
07 Allowances	25,17
08 Leave Travel Concession	83
11 Domestic T.E.	21
13 Office Expenses	21
26 Advertising & Publicity	1
28 Professional Services	15
Total - 098(01)(01)	59,07
Total - 098(01)	59,07

Heads of Account	Vote on Account 2026-27
Total - 098	59,07
Total - Major Head '2054'	14,96,13
Major Head '2070' OTHER ADMINISTRATIVE SERVICES 800 - Other Expenditure 800(01) - Payment to other Government Departments, etc., connected with the Administration of Agency systems and management of Treasuries 800(01)(01) - Pondicherry Region 49 Other Revenue Expenditure	16,67
Total - 800(01)(01)	16,67
Total - 800(01)	16,67
Total - 800	16,67
Total - Major Head '2070'	16,67
Major Head '2071' PENSIONS AND OTHER RETIREMENT BENEFITS 01 - Civil 01/101 - Superannuation and Retirement allowances 01/101(01) - Superannuation and Retirement allowances 01/101(01)(07) - All Regions 04 Pensionary Charges	421,99,05
Total - 01/101(01)(07)	421,99,05
Total - 01/101(01)	421,99,05
Total - 01/101	421,99,05
01/102 - Commuted value of pensions 01/102(01) - Commuted value of pensions 01/102(01)(07) - All Regions 04 Pensionary Charges	71,57,26
Total - 01/102(01)(07)	71,57,26
Total - 01/102(01)	71,57,26
Total - 01/102	71,57,26
01/104 - Gratuities 01/104(01) - Gratuities 01/104(01)(07) - All Regions 04 Pensionary Charges	96,55,17
Total - 01/104(01)(07)	96,55,17
Total - 01/104(01)	96,55,17
Total - 01/104	96,55,17
01/105 - Family Pensions	

Heads of Account	Vote on Account 2026-27
01/105(01) - Family Pensions	
01/105(01)(07) - All Regions	
04 Pensionary Charges	118,48,63
Total - 01/105(01)(07)	118,48,63
Total - 01/105(01)	118,48,63
Total - 01/105	118,48,63
01/108 - Contributions to Provident Funds	
01/108(01) - Government Contribution to Employee Provident Fund	
01/108(01)(07) - All Regions	
04 Pensionary Charges	1
Total - 01/108(01)(07)	1
Total - 01/108(01)	1
Total - 01/108	1
01/111 - Pensions to Legislators	
01/111(01) - Members of State Legislature	
01/111(01)(07) - All Regions	
04 Pensionary Charges	1,44,90
Total - 01/111(01)(07)	1,44,90
Total - 01/111(01)	1,44,90
Total - 01/111	1,44,90
01/115 - Leave Encashment Benefits	
01/115(01) - Encashment of leave by the retiring Government Servants	
01/115(01)(07) - All Regions	
04 Pensionary Charges	69,09,41
Total - 01/115(01)(07)	69,09,41
Total - 01/115(01)	69,09,41
Total - 01/115	69,09,41
01/117 - Government contribution for Defined Contribution Pension Scheme	
01/117(01) - Government Contribution to New Pension Scheme	
01/117(01)(07) - All Regions	
04 Pensionary Charges	83,12,80
Total - 01/117(01)(07)	83,12,80
Total - 01/117(01)	83,12,80
Total - 01/117	83,12,80
01/121 - Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme	
01/121(01) - Government Contribution to Unified Pension Scheme	

Heads of Account	Vote on Account 2026-27
01/121(01)(07) - All Regions	
04 Pensionary Charges	1,57,50
Total - 01/121(01)(07)	1,57,50
Total - 01/121(01)	1,57,50
Total - 01/121	1,57,50
01/800 - Other Expenditure	
01/800(01) - Other Expenditure	
01/800(01)(07) - All Regions	
49 Other Revenue Expenditure	8,92
Total - 01/800(01)(07)	8,92
Total - 01/800(01)	8,92
Total - 01/800	8,92
Total - 01	863,93,65
Total - Major Head '2071'	863,93,65
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
60 - Other Social Security and Welfare	
60/104 - Deposit Linked Insurance Scheme - Govt. Provident Fund	
60/104(01) - Deposit Linked Insurance Scheme - Govt. Provident Fund	
60/104(01)(07) - All Regions	
49 Other Revenue Expenditure	7,50
Total - 60/104(01)(07)	7,50
Total - 60/104(01)	7,50
Total - 60/104	7,50
Total - 60	7,50
Total - Major Head '2235'	7,50
Total - Revenue Section	880,15,18
Capital Section	
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Directorate of Accounts and Treasuries	
800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	5,00
71 Information, computer, Telecommunications (ICT) Equipments	15,00
74 Furniture and Fixtures	1,25
Total - 800(01)(01)	21,25
Total - 800(01)	21,25

Heads of Account	Vote on Account 2026-27
Total - 800	21,25
Total - Major Head '4070'	21,25
Major Head '7610' LOANS TO GOVERNMENT SERVANTS ETC. 204 - Advances for purchase of Computers 204(02) - Advance for purchase of Computers and other peripherals etc. 204(02)(07) - All Regions 55 Loans & Advances	10,00
Total - 204(02)(07)	10,00
Total - 204(02)	10,00
Total - 204	10,00
Total - Major Head '7610'	10,00
Total - Capital Section	31,25
Total - Demand No.13	880,46,43