

DEMAND NO. 12 - Electricity

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2049'	
INTEREST PAYMENTS	
60 - Interest on other obligation	
60/101 - Interest on Deposits	
60/101(01) - Interest on Deposits	
60/101(01)(01) - Pondicherry Region	
45 Interest Payments	4,27,92
Total - 60/101(01)(01)	4,27,92
60/101(01)(02) - Karaikal Region	
45 Interest Payments	27,08
Total - 60/101(01)(02)	27,08
60/101(01)(03) - Mahe Region	
45 Interest Payments	5,00
Total - 60/101(01)(03)	5,00
60/101(01)(04) - Yanam Region	
45 Interest Payments	4,08
Total - 60/101(01)(04)	4,08
Total - 60/101(01)	4,64,08
Total - 60/101	4,64,08
Total - 60	4,64,08
Total - Major Head '2049'	4,64,08
Major Head '2801'	
POWER	
02 - Thermal Power Generation	
02/101 - Purchase of Power	
02/101(01) - Purchase of Power	
02/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	505,22,56
Total - 02/101(01)(01)	505,22,56
Total - 02/101(01)	505,22,56
Total - 02/101	505,22,56
Total - 02	505,22,56
05 - Transmission and Distribution	
05/001 - Direction and Administration	

Heads of Account	Vote on Account 2026-27
05/001(01) - Direction	
05/001(01)(01) - Pondicherry Region	
01 Salaries	5,59,44
05 Rewards	6,32
06 Medical Treatment	4,44
07 Allowances	5,46,49
08 Leave Travel Concession	3,87
11 Domestic T.E.	3,12
13 Office Expenses	6,93
Total - 05/001(01)(01)	11,30,61
05/001(01)(02) - Karaikal Region	
01 Salaries	70,62
05 Rewards	89
06 Medical Treatment	2
07 Allowances	70,81
08 Leave Travel Concession	21
11 Domestic T.E.	21
Total - 05/001(01)(02)	1,42,76
05/001(01)(03) - Mahe Region	
01 Salaries	20,99
05 Rewards	20
06 Medical Treatment	63
07 Allowances	19,84
08 Leave Travel Concession	14
11 Domestic T.E.	21
Total - 05/001(01)(03)	42,01
05/001(01)(04) - Yanam Region	
01 Salaries	22,30
05 Rewards	28
07 Allowances	19,81
11 Domestic T.E.	19
13 Office Expenses	83
Total - 05/001(01)(04)	43,41
Total - 05/001(01)	13,58,79
05/001(02) - Executive Establishment	
05/001(02)(01) - Pondicherry Region	
01 Salaries	30,03,67
02 Wages	49,37

Heads of Account	Vote on Account 2026-27
05 Rewards	30,73
06 Medical Treatment	19,15
07 Allowances	32,03,65
08 Leave Travel Concession	11,29
11 Domestic T.E.	24,48
13 Office Expenses	57,92
14 Rents, Rates, Taxes for Land and Buildings	21,20
16 Printing and Publications	5,84
18 Rent for others	54,17
19 Digital Equipment	2,25
24 Fuels and Lubricants	3,02
26 Advertising & Publicity	51,06
27 Minor civil and electric Works	2,08,33
28 Professional Services	3,50,00
29 Repair and Maintenance	1,25,00
49 Other Revenue Expenditure(Charged)	16,83
49 Other Revenue Expenditure	42
Total - 05/001(02)(01)	72,38,38
<i>Charged</i>	<i>16,83</i>
Voted	72,21,55
05/001(02)(02) - Karaikal Region	
01 Salaries	4,16,65
05 Rewards	3,96
06 Medical Treatment	2,50
07 Allowances	4,05,31
08 Leave Travel Concession	83
11 Domestic T.E.	96
13 Office Expenses	10,42
14 Rents, Rates, Taxes for Land and Buildings	6,25
16 Printing and Publications	83
18 Rent for others	21
19 Digital Equipment	81
21 Materials and Supplies	50
24 Fuels and Lubricants	2,08
27 Minor civil and electric Works	1,25,00
28 Professional Services	48
29 Repair and Maintenance	24,17
49 Other Revenue Expenditure	69

Heads of Account	Vote on Account 2026-27
Total - 05/001(02)(02)	10,01,65
05/001(02)(03) - Mahe Region	
01 Salaries	1,23,09
05 Rewards	1,10
06 Medical Treatment	1,38
07 Allowances	1,06,38
08 Leave Travel Concession	50
11 Domestic T.E.	1,04
13 Office Expenses	1,04
14 Rents, Rates, Taxes for Land and Buildings	90
18 Rent for others	9,04
19 Digital Equipment	53
24 Fuels and Lubricants	42
27 Minor civil and electric Works	12,50
28 Professional Services	19
29 Repair and Maintenance	8,33
Total - 05/001(02)(03)	2,66,44
05/001(02)(04) - Yanam Region	
01 Salaries	1,30,87
05 Rewards	1,33
06 Medical Treatment	34
07 Allowances	1,27,66
08 Leave Travel Concession	18
11 Domestic T.E.	44
13 Office Expenses	6,00
18 Rent for others	7,62
19 Digital Equipment	8
24 Fuels and Lubricants	26
27 Minor civil and electric Works	16,69
28 Professional Services	9
29 Repair and Maintenance	1,38
Total - 05/001(02)(04)	2,92,94
Total - 05/001(02)	87,99,41
<i>Charged</i>	16,83
Voted	87,82,58
05/001(03) - Office of the Consumer Grievance Redressal Forum	
05/001(03)(01) - Pondicherry Region	
01 Salaries	16,80

Heads of Account	Vote on Account 2026-27
05 Rewards	8
07 Allowances	9,09
08 Leave Travel Concession	3
11 Domestic T.E.	15
13 Office Expenses	21
14 Rents, Rates, Taxes for Land and Buildings	2,73
18 Rent for others	2,17
19 Digital Equipment	2
28 Professional Services	17
29 Repair and Maintenance	8
Total - 05/001(03)(01)	31,53
Total - 05/001(03)	31,53
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 05/001(04)(01) - Pondicherry Region	
13 Office Expenses	48,07
Total - 05/001(04)(01)	48,07
05/001(04)(02) - Karaikal Region	
13 Office Expenses	9,17
Total - 05/001(04)(02)	9,17
05/001(04)(03) - Mahe Region	
13 Office Expenses	1,05
Total - 05/001(04)(03)	1,05
05/001(04)(04) - Yanam Region	
13 Office Expenses	2,06
Total - 05/001(04)(04)	2,06
Total - 05/001(04)	60,35
Total - 05/001	102,50,08
<i>Charged</i>	<i>16,83</i>
Voted	102,33,25
05/052 - Machinery and Equipments 05/052(01) - Setting up of standard laboratory and Training of Staff - Research and Development 05/052(01)(01) - Pondicherry Region	
01 Salaries	41,48
05 Rewards	29
06 Medical Treatment	8
07 Allowances	37,71

Heads of Account	Vote on Account 2026-27
08 Leave Travel Concession	10
11 Domestic T.E.	1,21
19 Digital Equipment	42,25
29 Repair and Maintenance	1,25
Total - 05/052(01)(01)	1,24,37
05/052(01)(02) - Karaikal Region	
01 Salaries	11,55
05 Rewards	9
07 Allowances	12,65
08 Leave Travel Concession	50
Total - 05/052(01)(02)	24,79
Total - 05/052(01)	1,49,16
05/052(02) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Pondicherry	
05/052(02)(01) - Pondicherry Region	
01 Salaries	7,96
05 Rewards	6
06 Medical Treatment	2
07 Allowances	7,83
08 Leave Travel Concession	4
11 Domestic T.E.	63
18 Rent for others	63
19 Digital Equipment	1,46
29 Repair and Maintenance	5,00
Total - 05/052(02)(01)	23,63
Total - 05/052(02)	23,63
Total - 05/052	1,72,79
05/800 - Other expenditure	
05/800(01) - Purchase of Power	
05/800(01)(01) - Pondicherry Region	
39 Bank and Agency Charges	1,04,17
49 Other Revenue Expenditure	380,41,67
Total - 05/800(01)(01)	381,45,84
05/800(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	105,00,00
Total - 05/800(01)(02)	105,00,00
Total - 05/800(01)	486,45,84

Heads of Account	Vote on Account 2026-27
05/800(04) - Establishment of Computer based system monitoring centre	
05/800(04)(01) - Pondicherry Region	
01 Salaries	41,76
05 Rewards	29
06 Medical Treatment	56
07 Allowances	38,79
08 Leave Travel Concession	64
11 Domestic T.E.	77
28 Professional Services	3,31
29 Repair and Maintenance	51,50
Total - 05/800(04)(01)	1,37,62
Total - 05/800(04)	1,37,62
05/800(06) - Formation of Electrical Inspectorate and Licencing Board	
05/800(06)(01) - Pondicherry Region	
13 Office Expenses	4
Total - 05/800(06)(01)	4
Total - 05/800(06)	4
05/800(07) - Human Resources and Development	
05/800(07)(01) - Pondicherry Region	
09 Training Expenses	1,18
Total - 05/800(07)(01)	1,18
Total - 05/800(07)	1,18
Total - 05/800	487,84,68
Total - 05	592,07,55
80 - General	
80/800 - Other Expenditure	
80/800(01) - Provision of Electrical Works in Government Department Buildings	
80/800(01)(01) - Pondicherry Region	
18 Rent for others	15
21 Materials and Supplies	12,50
27 Minor civil and electric Works	33,53
29 Repair and Maintenance	6,40
Total - 80/800(01)(01)	52,58
80/800(01)(02) - Karaikal Region	
27 Minor civil and electric Works	4,58
Total - 80/800(01)(02)	4,58
80/800(01)(03) - Mahe Region	

Heads of Account	Vote on Account 2026-27
27 Minor civil and electric Works	2,50
Total - 80/800(01)(03)	2,50
80/800(01)(04) - Yanam Region	
27 Minor civil and electric Works	6,25
Total - 80/800(01)(04)	6,25
Total - 80/800(01)	65,91
80/800(02) - Grant on subsidy on power consumption charges to domestic consumers	
80/800(02)(01) - Pondicherry Region	
33 Subsidies	16,66,67
Total - 80/800(02)(01)	16,66,67
Total - 80/800(02)	16,66,67
Total - 80/800	17,32,58
Total - 80	17,32,58
Total - Major Head '2801'	1114,62,69
<i>Charged</i>	16,83
Voted	1114,45,86
Major Head '3425'	
OTHER SCIENTIFIC RESEARCH	
60 - Others	
60/004 - Research and Development	
60/004(01) - Experimental non-conventional solar pond based solar power system	
60/004(01)(01) - Pondicherry Region	
28 Professional Services	10
36 Grants in aid - Salaries(<i>Charged</i>)	1,97
Total - 60/004(01)(01)	2,07
<i>Charged</i>	1,97
Voted	10
Total - 60/004(01)	2,07
<i>Charged</i>	1,97
Voted	10
Total - 60/004	2,07
<i>Charged</i>	1,97
Voted	10
Total - 60	2,07
<i>Charged</i>	1,97
Voted	10

Heads of Account	Vote on Account 2026-27
Total - Major Head '3425'	2,07
<i>Charged</i>	1,97
Voted	10
Total - Revenue Section	1119,28,84
<i>Charged</i>	18,80
Voted	1119,10,04
Capital Section	
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/052 - Machinery and Equipment	
05/052(01) - System improvement for reduction of Transmission and distribution losses	
05/052(01)(01) - Pondicherry Region	
73 Infrastructural Assets	7,84,78
Total - 05/052(01)(01)	7,84,78
05/052(01)(02) - Karaikal Region	
73 Infrastructural Assets	52,08
Total - 05/052(01)(02)	52,08
05/052(01)(03) - Mahe Region	
73 Infrastructural Assets	12,50
Total - 05/052(01)(03)	12,50
05/052(01)(04) - Yanam Region	
73 Infrastructural Assets	29,17
Total - 05/052(01)(04)	29,17
Total - 05/052(01)	8,78,53
05/052(02) - Rural Electrification (BNP)	
05/052(02)(01) - Pondicherry Region	
73 Infrastructural Assets	12,45
Total - 05/052(02)(01)	12,45
05/052(02)(02) - Karaikal Region	
73 Infrastructural Assets	20,83
Total - 05/052(02)(02)	20,83
Total - 05/052(02)	33,28
05/052(03) - Providing meters for all consumers under 100% metering programme	
05/052(03)(01) - Pondicherry Region	
51 Motor Vehicles	5,00

Heads of Account	Vote on Account 2026-27
73 Infrastructural Assets	79,50
Total - 05/052(03)(01)	84,50
05/052(03)(02) - Karaikal Region	
73 Infrastructural Assets	8,33
Total - 05/052(03)(02)	8,33
05/052(03)(03) - Mahe Region	
73 Infrastructural Assets	1,67
Total - 05/052(03)(03)	1,67
Total - 05/052(03)	94,50
05/052(04) - Extension and Development of Power Supply to all categories of consumers and street lights	
05/052(04)(01) - Pondicherry Region	
73 Infrastructural Assets	1,50,62
Total - 05/052(04)(01)	1,50,62
05/052(04)(02) - Karaikal Region	
73 Infrastructural Assets	58,33
Total - 05/052(04)(02)	58,33
05/052(04)(03) - Mahe Region	
73 Infrastructural Assets	2,08
Total - 05/052(04)(03)	2,08
05/052(04)(04) - Yanam Region	
73 Infrastructural Assets	6,25
Total - 05/052(04)(04)	6,25
Total - 05/052(04)	2,17,28
05/052(05) - Conversion of HT over head lines to UG cables, modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas	
05/052(05)(01) - Pondicherry Region	
73 Infrastructural Assets	41,67
Total - 05/052(05)(01)	41,67
05/052(05)(02) - Karaikal Region	
73 Infrastructural Assets	16,67
Total - 05/052(05)(02)	16,67
Total - 05/052(05)	58,34
05/052(06) - Erection/Establishment/upgradation/ providing of 230 KV and 110 KV primary main sub-station and EHT lines in the UT of Pondicherry	
05/052(06)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
73 Infrastructural Assets	15,12,14
Total - 05/052(06)(01)	15,12,14
Total - 05/052(06)	15,12,14
05/052(09) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Pondicherry	
05/052(09)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	61,46
Total - 05/052(09)(01)	61,46
Total - 05/052(09)	61,46
Total - 05/052	28,55,53
05/789 - Development Action Plan For Scheduled Castes (DAPSC)	
05/789(02) - System improvement for reduction of Transmission and distribution losses	
05/789(02)(01) - Pondicherry Region	
73 Infrastructural Assets	1,01,47
Total - 05/789(02)(01)	1,01,47
05/789(02)(02) - Karaikal Region	
73 Infrastructural Assets	20,83
Total - 05/789(02)(02)	20,83
05/789(02)(04) - Yanam Region	
73 Infrastructural Assets	2,26
Total - 05/789(02)(04)	2,26
Total - 05/789(02)	1,24,56
05/789(04) - Rural Electrification (PMGY)	
05/789(04)(01) - Pondicherry Region	
73 Infrastructural Assets	13,11
Total - 05/789(04)(01)	13,11
05/789(04)(02) - Karaikal Region	
73 Infrastructural Assets	18,75
Total - 05/789(04)(02)	18,75
Total - 05/789(04)	31,86
05/789(05) - Extension and Development of power supply to all categories of consumers and street lights	
05/789(05)(01) - Pondicherry Region	
73 Infrastructural Assets	7,32
Total - 05/789(05)(01)	7,32
05/789(05)(02) - Karaikal Region	

Heads of Account	Vote on Account 2026-27
73 Infrastructural Assets	4,17
Total - 05/789(05)(02)	4,17
05/789(05)(04) - Yanam Region	
73 Infrastructural Assets	9,17
Total - 05/789(05)(04)	9,17
Total - 05/789(05)	20,66
Total - 05/789	1,77,08
05/799 - Suspense	
05/799(01) - Suspense	
05/799(01)(01) - Pondicherry Region	
43 Suspense	7,50,00
Total - 05/799(01)(01)	7,50,00
05/799(01)(02) - Karaikal Region	
43 Suspense	8,33
Total - 05/799(01)(02)	8,33
05/799(01)(03) - Mahe Region	
43 Suspense	1,25
Total - 05/799(01)(03)	1,25
05/799(01)(04) - Yanam Region	
43 Suspense	4,17
Total - 05/799(01)(04)	4,17
Total - 05/799(01)	7,63,75
Total - 05/799	7,63,75
Total - 05	37,96,36
Total - Major Head '4801'	37,96,36
Total - Capital Section	37,96,36
Total - Demand No.12	1157,25,20
<i>Charged</i>	<i>18,80</i>
Voted	1157,06,40