

DEMAND NO. 1 - Adi Dravidar Welfare

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/001 - Direction and Administration	
01/001(03) - Department for the Welfare of Scheduled Castes	
01/001(03)(01) - Pondicherry Region	
01 Salaries	1,01,33
02 Wages	1,82
05 Rewards	1,10
07 Allowances	97,80
08 Leave Travel Concession	3
11 Domestic T.E.	25
13 Office Expenses	2,29
28 Professional Services	1,25
Total - 01/001(03)(01)	2,05,87
01/001(03)(02) - Karaikal Region	
01 Salaries	15,72
05 Rewards	20
07 Allowances	14,38
08 Leave Travel Concession	1
13 Office Expenses	2
Total - 01/001(03)(02)	30,33
01/001(03)(04) - Yanam Region	
01 Salaries	4,24
05 Rewards	6
07 Allowances	3,20
13 Office Expenses	8
Total - 01/001(03)(04)	7,58
Total - 01/001(03)	2,43,78
01/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(04)(01) - Pondicherry Region	
13 Office Expenses	10,00

Heads of Account	Vote on Account 2026-27
Total - 01/001(04)(01)	10,00
01/001(04)(02) - Karaikal Region	
13 Office Expenses	4,17
Total - 01/001(04)(02)	4,17
01/001(04)(04) - Yanam Region	
13 Office Expenses	1,67
Total - 01/001(04)(04)	1,67
Total - 01/001(04)	15,84
Total - 01/001	2,59,62
01/789 - Development Action Plan For Scheduled Castes (DAPSC)	
01/789(23) - Implementation of Welfare Scheme to SC students	
01/789(23)(01) - Pondicherry Region	
01 Salaries	40,43
02 Wages	56,26
05 Rewards	69
06 Medical Treatment	68
07 Allowances	40,83
08 Leave Travel Concession	2
11 Domestic T.E.	45
13 Office Expenses	59,58
14 Rents, Rates, Taxes for Land and Buildings	7,54
19 Digital Equipment	98
49 Other Revenue Expenditure	1,66,67
Total - 01/789(23)(01)	3,74,13
01/789(23)(02) - Karaikal Region	
01 Salaries	27,56
02 Wages	1,84
05 Rewards	40
07 Allowances	22,14
49 Other Revenue Expenditure	1,33,33
Total - 01/789(23)(02)	1,85,27
01/789(23)(04) - Yanam Region	
01 Salaries	2,71
02 Wages	7,43
05 Rewards	10
07 Allowances	2,92
08 Leave Travel Concession	1
13 Office Expenses	6

Heads of Account	Vote on Account 2026-27
Total - 01/789(23)(04)	13,23
Total - 01/789(23)	5,72,63
01/789(24) - Assistance to PADCO for maintenance and construction of hostel buildings / other buildings 01/789(24)(01) - Pondicherry Region 31 Grants-in-aid - General	20,83
Total - 01/789(24)(01)	20,83
01/789(24)(02) - Karaikal Region 31 Grants-in-aid - General	15,17
Total - 01/789(24)(02)	15,17
Total - 01/789(24)	36,00
01/789(27) - Providing Civic and Basic Amenities to the areas of Scheduled Castes 01/789(27)(01) - Pondicherry Region 31 Grants-in-aid - General	4,91,44
Total - 01/789(27)(01)	4,91,44
01/789(27)(02) - Karaikal Region 31 Grants-in-aid - General	1,66,67
Total - 01/789(27)(02)	1,66,67
Total - 01/789(27)	6,58,11
01/789(30) - Financial Assistance to SC Persons to Perform Funeral Rites 01/789(30)(01) - Pondicherry Region 49 Other Revenue Expenditure	1,33,33
Total - 01/789(30)(01)	1,33,33
01/789(30)(02) - Karaikal Region 49 Other Revenue Expenditure	35,42
Total - 01/789(30)(02)	35,42
01/789(30)(04) - Yanam Region 49 Other Revenue Expenditure	3,33
Total - 01/789(30)(04)	3,33
Total - 01/789(30)	1,72,08
01/789(32) - Award of various scholarship, stipend and incentive to SC students 01/789(32)(01) - Pondicherry Region 34 Scholarships	1,04,17
Total - 01/789(32)(01)	1,04,17
01/789(32)(02) - Karaikal Region	

Heads of Account	Vote on Account 2026-27
34 Scholarships	20,83
Total - 01/789(32)(02)	20,83
01/789(32)(04) - Yanam Region	
34 Scholarships	16,67
Total - 01/789(32)(04)	16,67
Total - 01/789(32)	1,41,67
01/789(33) - Financial assistance to Pondicherry Adi-Dravidar Development Corporation	
01/789(33)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,26,38
36 Grants in aid - Salaries	1,76,11
Total - 01/789(33)(01)	3,02,49
Total - 01/789(33)	3,02,49
01/789(34) - Implementation of various welfare schemes to SC people	
01/789(34)(01) - Pondicherry Region	
49 Other Revenue Expenditure	17,66,67
Total - 01/789(34)(01)	17,66,67
01/789(34)(02) - Karaikal Region	
49 Other Revenue Expenditure	3,37,50
Total - 01/789(34)(02)	3,37,50
01/789(34)(04) - Yanam Region	
49 Other Revenue Expenditure	94,17
Total - 01/789(34)(04)	94,17
Total - 01/789(34)	21,98,34
01/789(35) - Financial assistance for Construction of low cost dwelling units/development of housing colonies/house sites and grant of house construction subsidies	
01/789(35)(01) - Pondicherry Region	
33 Subsidies	95,83
Total - 01/789(35)(01)	95,83
01/789(35)(02) - Karaikal Region	
33 Subsidies	42
Total - 01/789(35)(02)	42
01/789(35)(04) - Yanam Region	
33 Subsidies	42
Total - 01/789(35)(04)	42
Total - 01/789(35)	96,67

Heads of Account	Vote on Account 2026-27
01/789(36) - Department for Welfare of Scheduled Castes and Scheduled Tribes	
01/789(36)(01) - Pondicherry Region	
13 Office Expenses	8,33
18 Rent for others	4,58
21 Materials and Supplies	83
24 Fuels and Lubricants	1,04
26 Advertising & Publicity	30,42
29 Repair and Maintenance	10,00
49 Other Revenue Expenditure	14,58
Total - 01/789(36)(01)	69,78
01/789(36)(02) - Karaikal Region	
13 Office Expenses	42
19 Digital Equipment	8
28 Professional Services	8
29 Repair and Maintenance	13
49 Other Revenue Expenditure	17
Total - 01/789(36)(02)	88
01/789(36)(04) - Yanam Region	
13 Office Expenses	8
29 Repair and Maintenance	4
Total - 01/789(36)(04)	12
Total - 01/789(36)	70,78
01/789(37) - Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP) (CSS) (Central Share)	
01/789(37)(01) - Pondicherry Region	
49 Other Revenue Expenditure	31,02
Total - 01/789(37)(01)	31,02
Total - 01/789(37)	31,02
01/789(43) - Grant of full fees to the eligible SC and ST students irrespective of their family income in any private school recognised by Government including Government aided Schools and to pursue Higher / Professional courses in Colleges and Universities	
01/789(43)(01) - Pondicherry Region	
34 Scholarships	23,75,85
Total - 01/789(43)(01)	23,75,85
01/789(43)(02) - Karaikal Region	
34 Scholarships	1,25,00
Total - 01/789(43)(02)	1,25,00

Heads of Account	Vote on Account 2026-27
01/789(43)(04) - Yanam Region	
34 Scholarships	31,25
Total - 01/789(43)(04)	31,25
Total - 01/789(43)	25,32,10
01/789(45) - Pradhan Mantri Awas Yojana (CSS) (State Share)	
01/789(45)(01) - Pondicherry Region	
33 Subsidies	84,17
Total - 01/789(45)(01)	84,17
01/789(45)(02) - Karaikal Region	
33 Subsidies	31,25
Total - 01/789(45)(02)	31,25
01/789(45)(04) - Yanam Region	
33 Subsidies	63
Total - 01/789(45)(04)	63
Total - 01/789(45)	1,16,05
01/789(47) - Pre-Matric Scholarship for SC students (CSS) (State Share)	
01/789(47)(01) - Pondicherry Region	
34 Scholarships	3,13
Total - 01/789(47)(01)	3,13
Total - 01/789(47)	3,13
01/789(48) - Post-Matric Scholarship for SC students (CSS) (State Share)	
01/789(48)(01) - Pondicherry Region	
34 Scholarships	52,92
Total - 01/789(48)(01)	52,92
Total - 01/789(48)	52,92
01/789(49) - Protection of Civil Rights Act, 1955 & SC & STs (Prevention of Atrocities) Act, 1989 (CSS) (State Share)	
01/789(49)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,08,33
Total - 01/789(49)(01)	2,08,33
Total - 01/789(49)	2,08,33
01/789(50) - Pradhan Manthri Awas Yojana (PMAY) (Urban) 2.0 (CSS) (State Share)	
01/789(50)(01) - Pondicherry Region	
33 Subsidies	4,95,00
Total - 01/789(50)(01)	4,95,00

Heads of Account	Vote on Account 2026-27
01/789(50)(02) - Karaikal Region	
33 Subsidies	83,33
Total - 01/789(50)(02)	83,33
01/789(50)(04) - Yanam Region	
33 Subsidies	86,67
Total - 01/789(50)(04)	86,67
Total - 01/789(50)	6,65,00
01/789(51) - Financial assistance to Scheduled Castes/ Scheduled Tribes to perform Yatra to the places of Dr.B.R. Ambedkar Pancharathna Thalangal	
01/789(51)(01) - Pondicherry Region	
49 Other Revenue Expenditure	16,46
Total - 01/789(51)(01)	16,46
Total - 01/789(51)	16,46
01/789(52) - Dr.B.R. Ambedkar e-Auto subsidy scheme for women SC/STs	
01/789(52)(01) - Pondicherry Region	
33 Subsidies	31,25
Total - 01/789(52)(01)	31,25
Total - 01/789(52)	31,25
01/789(53) - Mudhalvarin Pudhumai Pen subsidy scheme for purchase of e-Scooter to SC/ST working women/college girl students	
01/789(53)(01) - Pondicherry Region	
33 Subsidies	45,83
Total - 01/789(53)(01)	45,83
01/789(53)(02) - Karaikal Region	
33 Subsidies	8,33
Total - 01/789(53)(02)	8,33
Total - 01/789(53)	54,16
01/789(56) - Vocational Training and Aid	
01/789(56)(01) - Pondicherry Region	
01 Salaries	2,57
05 Rewards	3
07 Allowances	2,50
Total - 01/789(56)(01)	5,10
01/789(56)(02) - Karaikal Region	
01 Salaries	2,26
05 Rewards	3
07 Allowances	2,01

Heads of Account	Vote on Account 2026-27
Total - 01/789(56)(02)	4,30
Total - 01/789(56)	9,40
01/789(57) - Maintenance of Boys and Girls Hostels	
01/789(57)(01) - Pondicherry Region	
01 Salaries	1,21,38
02 Wages	23,60
05 Rewards	1,94
07 Allowances	1,25,93
08 Leave Travel Concession	4
Total - 01/789(57)(01)	2,72,89
01/789(57)(02) - Karaikal Region	
01 Salaries	50,93
05 Rewards	81
06 Medical Treatment	21
07 Allowances	49,45
11 Domestic T.E.	17
Total - 01/789(57)(02)	1,01,57
01/789(57)(04) - Yanam Region	
01 Salaries	13,41
05 Rewards	20
06 Medical Treatment	11
07 Allowances	14,09
08 Leave Travel Concession	4
11 Domestic T.E.	8
Total - 01/789(57)(04)	27,93
Total - 01/789(57)	4,02,39
01/789(58) - Hostels for Students of Weaker section	
01/789(58)(01) - Pondicherry Region	
01 Salaries	9,43
02 Wages	1,84
05 Rewards	6
07 Allowances	8,05
08 Leave Travel Concession	3
Total - 01/789(58)(01)	19,41
01/789(58)(02) - Karaikal Region	
01 Salaries	10,90
05 Rewards	15
07 Allowances	10,06

Heads of Account	Vote on Account 2026-27
Total - 01/789(58)(02)	21,11
Total - 01/789(58)	40,52
01/789(59) - Scheme for Development of Scheduled Castes (CSS) (Central Share) 01/789(59)(01) - Pondicherry Region 49 Other Revenue Expenditure	2,16,31
Total - 01/789(59)(01)	2,16,31
Total - 01/789(59)	2,16,31
01/789(60) - Award to inter-caste married couples 01/789(60)(01) - Pondicherry Region 49 Other Revenue Expenditure	1,25,00
Total - 01/789(60)(01)	1,25,00
01/789(60)(02) - Karaikal Region 49 Other Revenue Expenditure	52,08
Total - 01/789(60)(02)	52,08
01/789(60)(04) - Yanam Region 49 Other Revenue Expenditure	10,42
Total - 01/789(60)(04)	10,42
Total - 01/789(60)	1,87,50
Total - 01/789	88,15,31
Total - 01	90,74,93
02 - Welfare of Scheduled Tribes 02/796 - Development Action Plan For Scheduled Tribes (DAPST) 02/796(01) - Welfare measures to Uplift to Scheduled Tribes people 02/796(01)(01) - Pondicherry Region 34 Scholarships 49 Other Revenue Expenditure	83 10,42
Total - 02/796(01)(01)	11,25
Total - 02/796(01)	11,25
02/796(04) - Pre-Matric Scholarship for ST students (CSS) (State Share) 02/796(04)(01) - Pondicherry Region 34 Scholarships	21
Total - 02/796(04)(01)	21
Total - 02/796(04)	21
02/796(05) - Post-Matric Scholarship for ST students (CSS) (State Share) 02/796(05)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
34 Scholarships	21
Total - 02/796(05)(01)	21
Total - 02/796(05)	21
02/796(06) - Pradhan Mantri Awas Yojana (PMAY) (Urban) 2.0 (State Share) (CSS) 02/796(06)(01) - Pondicherry Region	
33 Subsidies	2,00
Total - 02/796(06)(01)	2,00
Total - 02/796(06)	2,00
Total - 02/796	13,67
Total - 02	13,67
Total - Major Head '2225'	90,88,60
Total - Revenue Section	90,88,60
Capital Section	
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/789 - Development Action Plan For Scheduled Castes (DAPSC)	
01/789(01) - Construction of Low Cost dwelling units, development of Housing Colonies / House sites and grant of House Construction subsidies	
01/789(01)(01) - Pondicherry Region	
78 Land(Charged)	24,17
Total - 01/789(01)(01)	24,17
Charged	24,17
Total - 01/789(01)	24,17
Charged	24,17
01/789(04) - Adi Dravidar Welfare and Scheduled Tribes Welfare Department	
01/789(04)(01) - Pondicherry Region	
52 Machinery & Equipment	1,25
71 Information, computer, Telecommunications (ICT) Equipments	6,46
Total - 01/789(04)(01)	7,71
Total - 01/789(04)	7,71
Total - 01/789	31,88
Charged	24,17
Voted	7,71

Heads of Account	Vote on Account 2026-27
Total - 01	31,88
<i>Charged</i>	<i>24,17</i>
Voted	7,71
Total - Major Head '4225'	31,88
<i>Charged</i>	<i>24,17</i>
Voted	7,71
Total - Capital Section	31,88
<i>Charged</i>	<i>24,17</i>
Voted	7,71
Total - Demand No.1	91,20,48
<i>Charged</i>	<i>24,17</i>
Voted	90,96,31