

DEMAND NO. 7 - Civil Supplies

(₹ in Thousands)

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2408'	
FOOD STORAGE AND WAREHOUSING	
01 - Food	
01/102 - Food Subsidies	
01/102(08) - Distribution of essential commodities	
01/102(08)(01) - Pondicherry Region	
33 Subsidies	74,50,25
Total - 01/102(08)(01)	74,50,25
01/102(08)(04) - Yanam Region	
33 Subsidies	4,19,95
Total - 01/102(08)(04)	4,19,95
Total - 01/102(08)	78,70,20
Total - 01/102	78,70,20
01/789 - Special Component Plan for Scheduled Castes	
01/789(02) - Distribution of essential commodities	
01/789(02)(01) - Pondicherry Region	
33 Subsidies	13,91,67
Total - 01/789(02)(01)	13,91,67
Total - 01/789(02)	13,91,67
Total - 01/789	13,91,67
Total - 01	92,61,87
Total - Major Head '2408'	92,61,87
Major Head '3456'	
CIVIL SUPPLIES	
001 - Direction and Administration	
001(01) - Directorate of Civil Supplies	
001(01)(01) - Pondicherry Region	
01 Salaries	1,09,38
02 Wages	1,69
05 Rewards	1,08
06 Medical Treatment	1,50
07 Allowances	80,38
08 Leave Travel Concession	12
11 Domestic T.E.	85

Heads of Account	Vote on Account 2024-25
12 Foreign T.E.	15
13 Office Expenses	20,42
14 Rents, Rates, Taxes for Land and Buildings	87
18 Rent for others	7,50
19 Digital Equipment	4
24 Fuels and Lubricants	75
26 Advertising & Publicity	69
27 Minor civil and electric Works	29
28 Professional Services	83
29 Repair and Maintenance	1,08
49 Other Revenue Expenditure	8,33
Total - 001(01)(01)	2,35,95
001(01)(02) - Karaikal Region	
01 Salaries	22,11
05 Rewards	20
07 Allowances	13,35
08 Leave Travel Concession	13
11 Domestic T.E.	4
13 Office Expenses	55
18 Rent for others	1,38
19 Digital Equipment	18
28 Professional Services	4
49 Other Revenue Expenditure	42
Total - 001(01)(02)	38,40
001(01)(03) - Mahe Region	
01 Salaries	13,38
05 Rewards	10
06 Medical Treatment	21
07 Allowances	8,50
08 Leave Travel Concession	8
11 Domestic T.E.	25
13 Office Expenses	1,33
19 Digital Equipment	4
28 Professional Services	3
Total - 001(01)(03)	23,92
001(01)(04) - Yanam Region	
01 Salaries	3,93
05 Rewards	6

Heads of Account	Vote on Account 2024-25
06 Medical Treatment	1,04
07 Allowances	2,65
11 Domestic T.E.	8
13 Office Expenses	92
16 Printing and Publications	13
18 Rent for others	21
19 Digital Equipment	8
28 Professional Services	3
29 Repair and Maintenance	13
49 Other Revenue Expenditure	8
Total - 001(01)(04)	9,34
Total - 001(01)	3,07,61
001(02) - Food Cell	
001(02)(01) - Pondicherry Region	
01 Salaries	55,41
05 Rewards	66
06 Medical Treatment	28
07 Allowances	38,83
08 Leave Travel Concession	8
11 Domestic T.E.	1,00
13 Office Expenses	25
14 Rents, Rates, Taxes for Land and Buildings	1,82
18 Rent for others	1,25
24 Fuels and Lubricants	33
28 Professional Services	28
29 Repair and Maintenance	53
Total - 001(02)(01)	1,00,72
001(02)(02) - Karaikal Region	
01 Salaries	19,44
05 Rewards	12
07 Allowances	12,28
08 Leave Travel Concession	2
11 Domestic T.E.	11
13 Office Expenses	3
14 Rents, Rates, Taxes for Land and Buildings	28
Total - 001(02)(02)	32,28
Total - 001(02)	1,33,00
001(03) - Office of the State Commission and District Forum	

Heads of Account	Vote on Account 2024-25
001(03)(01) - Pondicherry Region	
01 Salaries	51,59
05 Rewards	9
06 Medical Treatment	1,12
07 Allowances	38,91
08 Leave Travel Concession	1
11 Domestic T.E.	2,05
13 Office Expenses	4,60
18 Rent for others	2,71
19 Digital Equipment	2
26 Advertising & Publicity	56
28 Professional Services	4
29 Repair and Maintenance	22
49 Other Revenue Expenditure	83
Total - 001(03)(01)	1,02,75
Total - 001(03)	1,02,75
001(11) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(11)(01) - Pondicherry Region	
13 Office Expenses	4,60
Total - 001(11)(01)	4,60
001(11)(02) - Karaikal Region	
13 Office Expenses	42
Total - 001(11)(02)	42
001(11)(03) - Mahe Region	
13 Office Expenses	13
Total - 001(11)(03)	13
001(11)(04) - Yanam Region	
13 Office Expenses	8
Total - 001(11)(04)	8
Total - 001(11)	5,23
Total - 001	5,48,59
102 - Civil Supplies Scheme	
102(05) - Assistance to State Agencies for Intra-State Movement of Food grains and FPS Dealers' Margin under NFSA (CSS)	
102(05)(01) - Pondicherry Region	
49 Other Revenue Expenditure	53,75
Total - 102(05)(01)	53,75

Heads of Account	Vote on Account 2024-25
Total - 102(05)	53,75
102(06) - Scheme for Modernisation and Reforms through Technology in Public Distribution System (SMART-PDS) CSS	
102(06)(01) - Pondicherry Region	
49 Other Revenue Expenditure	51,00
Total - 102(06)(01)	51,00
Total - 102(06)	51,00
Total - 102	1,04,75
103 - Consumer Subsidies	
103(01) - Chief Minister's Scheme for Grant of Subsidy for LPG Cylinder	
103(01)(01) - Pondicherry Region	
33 Subsidies	18,30,00
Total - 103(01)(01)	18,30,00
Total - 103(01)	18,30,00
Total - 103	18,30,00
104 - Consumer Welfare Fund	
104(03) - Contribution to State Consumer Welfare (Corpus) Fund (CSS)	
104(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	6,25,00
Total - 104(03)(01)	6,25,00
Total - 104(03)	6,25,00
Total - 104	6,25,00
800 - Other Expenditure	
800(10) - Strengthening of Consumer Forum (CSS)	
800(10)(01) - Pondicherry Region	
13 Office Expenses	14,58
Total - 800(10)(01)	14,58
Total - 800(10)	14,58
Total - 800	14,58
Total - Major Head '3456'	31,22,92
Total - Revenue Section	123,84,79
Capital Section	
Major Head '5475'	
CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	
102 - Civil Supplies	
102(01) - Directorate of Civil Supplies	
102(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2024-25
52 Machinery & Equipment	3,00
71 Information, computer, Telecommunications (ICT) Equipments	5,21
74 Furniture and Fixtures	3,78
Total - 102(01)(01)	11,99
102(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	63
Total - 102(01)(02)	63
102(01)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	42
Total - 102(01)(03)	42
Total - 102(01)	13,04
Total - 102	13,04
Total - Major Head '5475'	13,04
Total - Capital Section	13,04
Total - Demand No.7	123,97,83