

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2202'	
GENERAL EDUCATION	
05 - Language Development	
05/789 - Special Component plan for Scheduled Caste	
05/789(01) - Setting up of official Language Development cell in the Directorate of Art and Culture	
05/789(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,31
Total - 05/789(01)(01)	2,31
Total - 05/789(01)	2,31
Total - 05/789	2,31
05/800 - Other Expenditure	
05/800(01) - Setting up of official language development cell in the Directorate of Art and Culture	
05/800(01)(01) - Pondicherry Region	
01 Salaries	11,67
05 Rewards	3
07 Allowances	8,18
08 Leave Travel Concession	78
11 Domestic T.E.	50
13 Office Expenses	42
18 Rent for others	2,54
28 Professional Services	15,45
49 Other Revenue Expenditure	52,88
Total - 05/800(01)(01)	92,45
Total - 05/800(01)	92,45
Total - 05/800	92,45
Total - 05	94,76
Total - Major Head '2202'	94,76
Major Head '2205'	
ART AND CULTURE	
001 - Direction and Administration	
001(01) - Directorate of Art and Culture	
001(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2024-25
01 Salaries	10,67
05 Rewards	9
07 Allowances	7,70
08 Leave Travel Concession	6
11 Domestic T.E.	42
13 Office Expenses	1,95
19 Digital Equipment	29
21 Materials and Supplies	1,03
26 Advertising & Publicity	1,15
29 Repair and Maintenance	92
Total - 001(01)(01)	24,28
Total - 001(01)	24,28
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	4,38
Total - 001(03)(01)	4,38
001(03)(02) - Karaikal Region	
13 Office Expenses	1,46
Total - 001(03)(02)	1,46
001(03)(03) - Mahe Region	
13 Office Expenses	4
Total - 001(03)(03)	4
001(03)(04) - Yanam Region	
13 Office Expenses	63
Total - 001(03)(04)	63
Total - 001(03)	6,51
Total - 001	30,79
101 - Fine Arts Education	
101(01) - Financial Assistance to Bharathiar Palkalaikoodam	
101(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,75
36 Grant in aid - Salaries	2,52,31
Total - 101(01)(01)	2,57,06
Total - 101(01)	2,57,06
Total - 101	2,57,06
102 - Promotion of Art and Culture	

Heads of Account	Vote on Account 2024-25
102(02) - Financial assistance to persons distinguished in letters, arts and person distinguished in performing visual arts	
102(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	22,96
Total - 102(02)(01)	22,96
102(02)(02) - Karaikal Region	
49 Other Revenue Expenditure	1,65
Total - 102(02)(02)	1,65
Total - 102(02)	24,61
102(03) - Promotion of Cultural activities in the Union Territory of Pondicherry	
102(03)(01) - Pondicherry Region	
01 Salaries	1,71
05 Rewards	3
07 Allowances	1,34
08 Leave Travel Concession	1
11 Domestic T.E.	1
Total - 102(03)(01)	3,10
Total - 102(03)	3,10
102(05) - Financial Assistance to Pondicherry Institute of Linguistics and Culture.	
102(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,96
36 Grant in aid - Salaries	72,90
Total - 102(05)(01)	74,86
Total - 102(05)	74,86
Total - 102	1,02,57
104 - Archives	
104(01) - Pondicherry Archives	
104(01)(01) - Pondicherry Region	
01 Salaries	7,73
05 Rewards	12
07 Allowances	7,00
08 Leave Travel Concession	6
11 Domestic T.E.	13
Total - 104(01)(01)	15,04
Total - 104(01)	15,04
Total - 104	15,04

Heads of Account	Vote on Account 2024-25
105 - Public Libraries	
105(02) - Branch Libraries	
105(02)(01) - Pondicherry Region	
01 Salaries	67,14
05 Rewards	1,20
07 Allowances	51,10
08 Leave Travel Concession	13
11 Domestic T.E.	42
13 Office Expenses	26,79
14 Rents, Rates, Taxes for Land and Buildings	13,75
21 Materials and Supplies	21
Total - 105(02)(01)	1,60,74
105(02)(02) - Karaikal Region	
01 Salaries	29,02
05 Rewards	36
07 Allowances	17,62
08 Leave Travel Concession	3
11 Domestic T.E.	1
13 Office Expenses	8,54
14 Rents, Rates, Taxes for Land and Buildings	6,25
21 Materials and Supplies	42
29 Repair and Maintenance	21
Total - 105(02)(02)	62,46
105(02)(03) - Mahe Region	
01 Salaries	1,44
05 Rewards	3
06 Medical Treatment	2
07 Allowances	93
08 Leave Travel Concession	2
13 Office Expenses	83
14 Rents, Rates, Taxes for Land and Buildings	67
21 Materials and Supplies	8
29 Repair and Maintenance	8
Total - 105(02)(03)	4,10
105(02)(04) - Yanam Region	
01 Salaries	4,48
05 Rewards	9
06 Medical Treatment	10

Heads of Account	Vote on Account 2024-25
07 Allowances	3,35
08 Leave Travel Concession	1
13 Office Expenses	50
14 Rents, Rates, Taxes for Land and Buildings	32
19 Digital Equipment	1
21 Materials and Supplies	4
29 Repair and Maintenance	6
Total - 105(02)(04)	8,96
Total - 105(02)	2,36,26
105(05) - Romain Rolland Library	
105(05)(01) - Pondicherry Region	
01 Salaries	50,62
05 Rewards	81
07 Allowances	38,31
08 Leave Travel Concession	13
11 Domestic T.E.	42
13 Office Expenses	10,17
21 Materials and Supplies	42
29 Repair and Maintenance	39
Total - 105(05)(01)	1,01,27
Total - 105(05)	1,01,27
Total - 105	3,37,53
107 - Museums	
107(08) - Setting Up, Promotion and Strengthening of Regional Museums (CSS)	
107(08)(01) - Pondicherry Region	
49 Other Revenue Expenditure	21,25
Total - 107(08)(01)	21,25
Total - 107(08)	21,25
107(09) - Museums in U.T. of Pondicherry	
107(09)(01) - Pondicherry Region	
01 Salaries	31,99
05 Rewards	52
07 Allowances	23,36
08 Leave Travel Concession	33
11 Domestic T.E.	17
13 Office Expenses	18,84
19 Digital Equipment	4

Heads of Account	Vote on Account 2024-25
27 Minor civil and electric Works	97
28 Professional Services	1,09
29 Repair and Maintenance	8
49 Other Revenue Expenditure	3,38
Total - 107(09)(01)	80,77
Total - 107(09)	80,77
Total - 107	1,02,02
789 - Special Component Plan for Scheduled Castes	
789(04) - Financial assistance to persons Distinguished in letters, arts & persons distinguished in performing arts etc.	
789(04)(01) - Pondicherry Region	
28 Professional Services	4,00
49 Other Revenue Expenditure	5,93
Total - 789(04)(01)	9,93
789(04)(02) - Karaikal Region	
49 Other Revenue Expenditure	14
Total - 789(04)(02)	14
Total - 789(04)	10,07
789(05) - Branch Libraries	
789(05)(01) - Pondicherry Region	
13 Office Expenses	2,45
14 Rents, Rates, Taxes for Land and Buildings	65
Total - 789(05)(01)	3,10
789(05)(02) - Karaikal Region	
13 Office Expenses	1,25
Total - 789(05)(02)	1,25
789(05)(04) - Yanam Region	
13 Office Expenses	15
Total - 789(05)(04)	15
Total - 789(05)	4,50
Total - 789	14,57
800 - Other Expenditure	
800(01) - Inter State Exchange of Cultural Troupes and Grant-in-aid to voluntary cultural institutions	
800(01)(01) - Pondicherry Region	
13 Office Expenses	1,17
28 Professional Services	21,54
49 Other Revenue Expenditure	39,34

Heads of Account	Vote on Account 2024-25
Total - 800(01)(01)	62,05
800(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	10,42
Total - 800(01)(02)	10,42
800(01)(04) - Yanam Region	
49 Other Revenue Expenditure	54
Total - 800(01)(04)	54
Total - 800(01)	73,01
800(03) - Setting up of Reading room movements	
800(03)(01) - Pondicherry Region	
13 Office Expenses	5
Total - 800(03)(01)	5
Total - 800(03)	5
800(06) - Promotion of Voluntary Cultural Activities	
800(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,67
Total - 800(06)(01)	1,67
Total - 800(06)	1,67
Total - 800	74,73
Total - Major Head '2205'	9,34,31
Total - Revenue Section	10,29,07
Capital Section	
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	
04 - Art and Culture	
04/001 - Direction and Administration	
04/001(01) - Directorate of Art and Culture	
04/001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,67
71 Information, computer, Telecommunications (ICT) Equipments	5,52
Total - 04/001(01)(01)	7,19
Total - 04/001(01)	7,19
Total - 04/001	7,19
04/105 - Public Libraries	
04/105(01) - Branch Libraries	
04/105(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	90
77 Other Fixed Assets	10,42

Heads of Account	Vote on Account 2024-25
Total - 04/105(01)(01)	11,32
04/105(01)(02) - Karaikal Region	
52 Machinery & Equipment	42
77 Other Fixed Assets	1,25
Total - 04/105(01)(02)	1,67
04/105(01)(04) - Yanam Region	
77 Other Fixed Assets	13
Total - 04/105(01)(04)	13
Total - 04/105(01)	13,12
04/105(02) - Romain Rolland Library	
04/105(02)(01) - Pondicherry Region	
77 Other Fixed Assets	10,42
Total - 04/105(02)(01)	10,42
Total - 04/105(02)	10,42
Total - 04/105	23,54
04/106 - Museums	
04/106(01) - Museum in U.T. of Puducherry	
04/106(01)(01) - Pondicherry Region	
52 Machinery & Equipment	83
Total - 04/106(01)(01)	83
Total - 04/106(01)	83
Total - 04/106	83
04/789 - Special Component plan for Scheduled Caste	
04/789(01) - Branch Libraries	
04/789(01)(01) - Pondicherry Region	
74 Furniture and Fixtures	1,50
Total - 04/789(01)(01)	1,50
Total - 04/789(01)	1,50
Total - 04/789	1,50
Total - 04	33,06
Total - Major Head '4202'	33,06
Total - Capital Section	33,06
Total - Demand No.5	10,62,13