

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2056'	
JAILS	
101 - Jails	
101(01) - Modernisation of Prison	
101(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	8,33
Total - 101(01)(01)	8,33
101(01)(02) - Karaikal Region	
27 Minor civil and electric Works	4,17
Total - 101(01)(02)	4,17
Total - 101(01)	12,50
Total - 101	12,50
Total - Major Head '2056'	12,50
Major Head '2202'	
GENERAL EDUCATION	
01 - Elementary Education	
01/800 - Other Expenditure	
01/800(02) - Repairs and Maintenance of Primary School Buildings	
01/800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	12,50
Total - 01/800(02)(01)	12,50
01/800(02)(02) - Karaikal Region	
27 Minor civil and electric Works	13,75
Total - 01/800(02)(02)	13,75
01/800(02)(03) - Mahe Region	
27 Minor civil and electric Works	4,17
Total - 01/800(02)(03)	4,17
01/800(02)(04) - Yanam Region	
27 Minor civil and electric Works	6,25
Total - 01/800(02)(04)	6,25
Total - 01/800(02)	36,67
Total - 01/800	36,67
Total - 01	36,67
02 - Secondary Education	

Heads of Account	Vote on Account 2024-25
02/109 - Government Secondary Schools	
02/109(04) - Repairs and Maintenance of Middle and Secondary School Buildings	
02/109(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,17
Total - 02/109(04)(01)	4,17
02/109(04)(02) - Karaikal Region	
27 Minor civil and electric Works	16,67
Total - 02/109(04)(02)	16,67
02/109(04)(03) - Mahe Region	
27 Minor civil and electric Works	4,17
Total - 02/109(04)(03)	4,17
02/109(04)(04) - Yanam Region	
27 Minor civil and electric Works	8,33
Total - 02/109(04)(04)	8,33
Total - 02/109(04)	33,34
02/109(05) - Repairs and Maintenance of Higher Secondary School Buildings	
02/109(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,17
Total - 02/109(05)(01)	4,17
02/109(05)(02) - Karaikal Region	
27 Minor civil and electric Works	8,33
Total - 02/109(05)(02)	8,33
02/109(05)(03) - Mahe Region	
27 Minor civil and electric Works	2,50
Total - 02/109(05)(03)	2,50
02/109(05)(04) - Yanam Region	
27 Minor civil and electric Works	4,17
Total - 02/109(05)(04)	4,17
Total - 02/109(05)	19,17
Total - 02/109	52,51
Total - 02	52,51
03 - University and Higher Education	
03/103 - Government Colleges and Institutes	
03/103(02) - Repairs and Maintenance of College Buildings	
03/103(02)(04) - Yanam Region	
27 Minor civil and electric Works	4,17

Heads of Account	Vote on Account 2024-25
Total - 03/103(02)(04)	4,17
Total - 03/103(02)	4,17
Total - 03/103	4,17
Total - 03	4,17
Total - Major Head '2202'	93,35
Major Head '2205'	
ART AND CULTURE	
001 - Direction and Administration	
001(02) - Repairs and Maintenance of Buildings (Art and Culture)	
001(02)(02) - Karaikal Region	
27 Minor civil and electric Works	1,25
Total - 001(02)(02)	1,25
Total - 001(02)	1,25
Total - 001	1,25
105 - Public Libraries	
105(02) - Maintenance of Public Library Buildings	
105(02)(02) - Karaikal Region	
27 Minor civil and electric Works	1,25
Total - 105(02)(02)	1,25
Total - 105(02)	1,25
Total - 105	1,25
106 - Archaeological Survey	
106(02) - Repairs and Maintenance of Archaeological Museums	
106(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	83
Total - 106(02)(01)	83
Total - 106(02)	83
Total - 106	83
Total - Major Head '2205'	3,33
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services-Allopathy	
01/110 - Hospital and Dispensaries	
01/110(04) - Repairs and Maintenance of Hospitals	
01/110(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	27,50
Total - 01/110(04)(01)	27,50
01/110(04)(02) - Karaikal Region	

Heads of Account	Vote on Account 2024-25
27 Minor civil and electric Works	8,33
Total - 01/110(04)(02)	8,33
Total - 01/110(04)	35,83
01/110(05) - Repairs and Maintenance of Rural Dispensaries	
01/110(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	14,58
Total - 01/110(05)(01)	14,58
01/110(05)(02) - Karaikal Region	
27 Minor civil and electric Works	4,17
Total - 01/110(05)(02)	4,17
Total - 01/110(05)	18,75
01/110(06) - Repairs and Maintenance of Primary Health Centres	
01/110(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	12,50
Total - 01/110(06)(01)	12,50
01/110(06)(02) - Karaikal Region	
27 Minor civil and electric Works	8,33
Total - 01/110(06)(02)	8,33
01/110(06)(04) - Yanam Region	
27 Minor civil and electric Works	4,17
Total - 01/110(06)(04)	4,17
Total - 01/110(06)	25,00
Total - 01/110	79,58
01/800 - Other Expenditure	
01/800(02) - Repairs and Maintenance of Government Pharmacy Buildings	
01/800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	4
Total - 01/800(02)(01)	4
Total - 01/800(02)	4
Total - 01/800	4
Total - 01	79,62
06 - Public Health	
06/101 - Prevention and Control of Diseases	
06/101(02) - Repairs and Maintenance of Public Health Laboratory Buildings	
06/101(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	21
Total - 06/101(02)(01)	21

Heads of Account	Vote on Account 2024-25
Total - 06/101(02)	21
Total - 06/101	21
Total - 06	21
Total - Major Head '2210'	79,83
Major Head '2225' WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES 80 - General 80/789 - Special Component Plan for Scheduled Castes 80/789(03) - Repairs and Maintenance of Hostels 80/789(03)(02) - Karaikal Region 27 Minor civil and electric Works	2,08
Total - 80/789(03)(02)	2,08
Total - 80/789(03)	2,08
80/789(04) - Repairs and Maintenance of Buildings (AD Welfare) 80/789(04)(02) - Karaikal Region 27 Minor civil and electric Works	2,08
Total - 80/789(04)(02)	2,08
Total - 80/789(04)	2,08
Total - 80/789	4,16
80/800 - Other Expenditure 80/800(02) - Repairs and Maintenance of Hostels 80/800(02)(04) - Yanam Region 27 Minor civil and electric Works	6,25
Total - 80/800(02)(04)	6,25
Total - 80/800(02)	6,25
Total - 80/800	6,25
Total - 80	10,41
Total - Major Head '2225'	10,41
Major Head '2230' LABOUR EMPLOYMENT AND SKILL DEVELOPMENT 03 - Training 03/101 - Industrial Training Institutes 03/101(04) - Repairs and Maintenance of Buildings (Industrial Training Institutes) 03/101(04)(02) - Karaikal Region 27 Minor civil and electric Works	16,67
Total - 03/101(04)(02)	16,67

Heads of Account	Vote on Account 2024-25
Total - 03/101(04)	16,67
Total - 03/101	16,67
Total - 03	16,67
Total - Major Head '2230'	16,67
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/101 - Welfare of Handicapped	
02/101(04) - Maintenance of Buildings (Special School for Blind and Mutes)	
02/101(04)(02) - Karaikal Region	
27 Minor civil and electric Works	2,08
Total - 02/101(04)(02)	2,08
Total - 02/101(04)	2,08
Total - 02/101	2,08
Total - 02	2,08
60 - Other Social Security and Welfare Programmes	
60/800 - Other Expenditure	
60/800(01) - Maintenance of Department of Sainik Welfare	
60/800(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	6,25
Total - 60/800(01)(01)	6,25
Total - 60/800(01)	6,25
Total - 60/800	6,25
Total - 60	6,25
Total - Major Head '2235'	8,33
Major Head '2401'	
CROP HUSBANDRY	
103 - Seeds	
103(02) - Maintenance of Seed Godowns	
103(02)(02) - Karaikal Region	
27 Minor civil and electric Works	6,25
Total - 103(02)(02)	6,25
Total - 103(02)	6,25
Total - 103	6,25
800 - Other Expenditure	
800(04) - Repairs and Maintenance of Office Buildings	
800(04)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2024-25
27 Minor civil and electric Works	13,75
Total - 800(04)(01)	13,75
800(04)(04) - Yanam Region	
27 Minor civil and electric Works	83
Total - 800(04)(04)	83
Total - 800(04)	14,58
Total - 800	14,58
Total - Major Head '2401'	20,83
Major Head '2403'	
ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(03) - Repairs and Maintenance of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres	
101(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	5,67
Total - 101(03)(01)	5,67
101(03)(02) - Karaikal Region	
27 Minor civil and electric Works	4,17
Total - 101(03)(02)	4,17
101(03)(04) - Yanam Region	
27 Minor civil and electric Works	1,25
Total - 101(03)(04)	1,25
Total - 101(03)	11,09
Total - 101	11,09
102 - Cattle and Buffalo Development	
102(02) - Repairs and Maintenance of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centre	
102(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	5,17
Total - 102(02)(01)	5,17
Total - 102(02)	5,17
Total - 102	5,17
103 - Poultry Development	
103(02) - Repairs and Maintenance of Poultry Farms	
103(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	83
Total - 103(02)(01)	83
Total - 103(02)	83

Heads of Account	Vote on Account 2024-25
Total - 103	83
800 - Other Expenditure	
800(04) - Repairs and Maintenance of Office Building	
800(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,17
Total - 800(04)(01)	4,17
Total - 800(04)	4,17
Total - 800	4,17
Total - Major Head '2403'	21,26
Major Head '2405'	
FISHERIES	
102 - Estuarine/Brackish Water Fisheries	
102(02) - Maintenance of Brackish Water Fish Farms	
102(02)(02) - Karaikal Region	
27 Minor civil and electric Works	2,08
Total - 102(02)(02)	2,08
Total - 102(02)	2,08
Total - 102	2,08
800 - Other Expenditure	
800(05) - Maintenance of Fresh Water Fish Farms	
800(05)(04) - Yanam Region	
27 Minor civil and electric Works	2,08
Total - 800(05)(04)	2,08
Total - 800(05)	2,08
800(06) - Maintenance of Coastal Fish Yard Centres	
800(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	16,67
Total - 800(06)(01)	16,67
800(06)(02) - Karaikal Region	
27 Minor civil and electric Works	4,17
Total - 800(06)(02)	4,17
Total - 800(06)	20,84
Total - 800	22,92
Total - Major Head '2405'	25,00
Major Head '2801'	
POWER	
05 - Transmission and Distribution	
05/800 - Other Expenditure	

Heads of Account	Vote on Account 2024-25
05/800(02) - Repairs and Maintenance of Primary Main Sub Stations	
05/800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	5,63
Total - 05/800(02)(01)	5,63
Total - 05/800(02)	5,63
Total - 05/800	5,63
Total - 05	5,63
Total - Major Head '2801'	5,63
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
800 - Other Expenditure	
800(02) - Repairs and Maintenance of Government Industrial Estates	
800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	5,00
Total - 800(02)(01)	5,00
800(02)(02) - Karaikal Region	
27 Minor civil and electric Works	4,17
Total - 800(02)(02)	4,17
Total - 800(02)	9,17
Total - 800	9,17
Total - Major Head '2851'	9,17
Major Head '3451'	
SECRETARIAT ECONOMIC SERVICES	
091 - Attached Offices	
091(01) - Directorate of Information Technology	
091(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	16,67
Total - 091(01)(01)	16,67
Total - 091(01)	16,67
Total - 091	16,67
Total - Major Head '3451'	16,67
Major Head '3452'	
TOURISM	
01 - Tourist Infrastructure	
01/800 - Other Expenditure	
01/800(13) - Repairs and Maintenance of Tourist Home	
01/800(13)(01) - Pondicherry Region	
27 Minor civil and electric Works	29,17

Heads of Account	Vote on Account 2024-25
Total - 01/800(13)(01)	29,17
01/800(13)(02) - Karaikal Region 27 Minor civil and electric Works	8,33
Total - 01/800(13)(02)	8,33
01/800(13)(03) - Mahe Region 27 Minor civil and electric Works	12,50
Total - 01/800(13)(03)	12,50
01/800(13)(04) - Yanam Region 27 Minor civil and electric Works	12,50
Total - 01/800(13)(04)	12,50
Total - 01/800(13)	62,50
01/800(14) - Maintenance of New Delhi Guest House 01/800(14)(06) - New Delhi Region 27 Minor civil and electric Works	12,50
Total - 01/800(14)(06)	12,50
Total - 01/800(14)	12,50
01/800(15) - Maintenance of Chennai Guest House 01/800(15)(01) - Pondicherry Region 27 Minor civil and electric Works	13,75
Total - 01/800(15)(01)	13,75
Total - 01/800(15)	13,75
Total - 01/800	88,75
Total - 01	88,75
Total - Major Head '3452'	88,75
Total - Revenue Section	4,11,73
Capital Section	
Major Head '4047'	
CAPITAL OUTLAY ON OTHER FISCAL SERVICES	
800 - Other Expenditure	
800(01) - Expansion and improvement to Commercial Taxes Department Building	
800(01)(01) - Pondicherry Region	
72 Buildings and Structures	29,17
Total - 800(01)(01)	29,17
Total - 800(01)	29,17
Total - 800	29,17
Total - Major Head '4047'	29,17
Major Head '4055'	

Heads of Account	Vote on Account 2024-25
CAPITAL OUTLAY ON POLICE	
211 - Police Housing	
211(01) - Construction of Police Stations / Out Posts / Quarters	
211(01)(01) - Pondicherry Region	
72 Buildings and Structures	1,66,67
Total - 211(01)(01)	1,66,67
211(01)(02) - Karaikal Region	
72 Buildings and Structures	41,67
Total - 211(01)(02)	41,67
211(01)(03) - Mahe Region	
72 Buildings and Structures	27,92
Total - 211(01)(03)	27,92
211(01)(04) - Yanam Region	
72 Buildings and Structures	13,75
Total - 211(01)(04)	13,75
Total - 211(01)	2,50,01
Total - 211	2,50,01
Total - Major Head '4055'	2,50,01
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(02) - Creation of Infrastructural Facilities (Negotiated Loan) (State Share)	
800(02)(01) - Pondicherry Region	
72 Buildings and Structures	29,17
Total - 800(02)(01)	29,17
Total - 800(02)	29,17
800(03) - Creation of Infrastructural Facilities in District Level Emergency Operation Centre	
800(03)(01) - Pondicherry Region	
72 Buildings and Structures	1,67,71
Total - 800(03)(01)	1,67,71
Total - 800(03)	1,67,71
800(04) - Modernisation of Prison	
800(04)(01) - Pondicherry Region	
72 Buildings and Structures	29,17
Total - 800(04)(01)	29,17
800(04)(02) - Karaikal Region	

Heads of Account	Vote on Account 2024-25
72 Buildings and Structures	41,67
Total - 800(04)(02)	41,67
Total - 800(04)	70,84
800(06) - Expansion and improvement to Directorate of Economics and Statistics Building 800(06)(01) - Pondicherry Region 72 Buildings and Structures	6,25
Total - 800(06)(01)	6,25
Total - 800(06)	6,25
800(07) - Construction of Building for Assembly 800(07)(01) - Pondicherry Region 72 Buildings and Structures	83,33
Total - 800(07)(01)	83,33
Total - 800(07)	83,33
800(08) - Expansion and improvement to Directorate of Accounts and Treasuries Building 800(08)(01) - Pondicherry Region 72 Buildings and Structures	29,17
Total - 800(08)(01)	29,17
Total - 800(08)	29,17
Total - 800	3,86,47
Total - Major Head '4070'	3,86,47
Major Head '4202' CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE 01 - General Education 01/201 - Elementary Education 01/201(01) - Primary Education 01/201(01)(01) - Pondicherry Region 72 Buildings and Structures	62,50
Total - 01/201(01)(01)	62,50
01/201(01)(02) - Karaikal Region 72 Buildings and Structures	16,67
Total - 01/201(01)(02)	16,67
01/201(01)(03) - Mahe Region 72 Buildings and Structures	9,17
Total - 01/201(01)(03)	9,17
01/201(01)(04) - Yanam Region 72 Buildings and Structures	8,33

Heads of Account	Vote on Account 2024-25
Total - 01/201(01)(04)	8,33
Total - 01/201(01)	96,67
01/201(03) - Construction of building for Jawahar Bal Bhawan 01/201(03)(01) - Pondicherry Region 72 Buildings and Structures	4,17
Total - 01/201(03)(01)	4,17
Total - 01/201(03)	4,17
Total - 01/201	1,00,84
01/202 - Secondary Education 01/202(01) - Middle and Secondary Education 01/202(01)(01) - Pondicherry Region 72 Buildings and Structures	83,33
Total - 01/202(01)(01)	83,33
01/202(01)(02) - Karaikal Region 72 Buildings and Structures	16,67
Total - 01/202(01)(02)	16,67
01/202(01)(03) - Mahe Region 72 Buildings and Structures	18,75
Total - 01/202(01)(03)	18,75
01/202(01)(04) - Yanam Region 72 Buildings and Structures	20,83
Total - 01/202(01)(04)	20,83
Total - 01/202(01)	1,39,58
01/202(02) - Higher Secondary Schools 01/202(02)(01) - Pondicherry Region 72 Buildings and Structures	1,25,00
Total - 01/202(02)(01)	1,25,00
01/202(02)(02) - Karaikal Region 72 Buildings and Structures	47,08
Total - 01/202(02)(02)	47,08
01/202(02)(03) - Mahe Region 72 Buildings and Structures	12,50
Total - 01/202(02)(03)	12,50
01/202(02)(04) - Yanam Region 72 Buildings and Structures	12,50
Total - 01/202(02)(04)	12,50
Total - 01/202(02)	1,97,08
Total - 01/202	3,36,66

Heads of Account	Vote on Account 2024-25
01/203 - University and Higher Education	
01/203(01) - Collegiate Education	
01/203(01)(01) - Pondicherry Region	
72 Buildings and Structures	41,67
Total - 01/203(01)(01)	41,67
01/203(01)(02) - Karaikal Region	
72 Buildings and Structures	62,50
Total - 01/203(01)(02)	62,50
01/203(01)(03) - Mahe Region	
72 Buildings and Structures	33,33
Total - 01/203(01)(03)	33,33
01/203(01)(04) - Yanam Region	
72 Buildings and Structures	25,00
Total - 01/203(01)(04)	25,00
Total - 01/203(01)	1,62,50
01/203(02) - Construction of Law College	
01/203(02)(01) - Pondicherry Region	
72 Buildings and Structures	31,25
Total - 01/203(02)(01)	31,25
Total - 01/203(02)	31,25
01/203(03) - Expansion & Improvement of Mothilal Nehru Government Polytechnic	
01/203(03)(01) - Pondicherry Region	
72 Buildings and Structures	10,42
Total - 01/203(03)(01)	10,42
Total - 01/203(03)	10,42
Total - 01/203	2,04,17
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Primary Education	
01/789(01)(01) - Pondicherry Region	
72 Buildings and Structures	41,67
Total - 01/789(01)(01)	41,67
01/789(01)(02) - Karaikal Region	
72 Buildings and Structures	8,33
Total - 01/789(01)(02)	8,33
01/789(01)(04) - Yanam Region	
72 Buildings and Structures	8,33
Total - 01/789(01)(04)	8,33

Heads of Account	Vote on Account 2024-25
Total - 01/789(01)	58,33
01/789(02) - Middle and Secondary Education	
01/789(02)(01) - Pondicherry Region	
72 Buildings and Structures	16,67
Total - 01/789(02)(01)	16,67
01/789(02)(02) - Karaikal Region	
72 Buildings and Structures	6,25
Total - 01/789(02)(02)	6,25
01/789(02)(04) - Yanam Region	
72 Buildings and Structures	16,67
Total - 01/789(02)(04)	16,67
Total - 01/789(02)	39,59
01/789(03) - Higher Secondary Schools	
01/789(03)(01) - Pondicherry Region	
72 Buildings and Structures	30,83
Total - 01/789(03)(01)	30,83
01/789(03)(02) - Karaikal Region	
72 Buildings and Structures	12,50
Total - 01/789(03)(02)	12,50
Total - 01/789(03)	43,33
Total - 01/789	1,41,25
01/800 - Other Expenditure	
01/800(02) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(02)(01) - Pondicherry Region	
72 Buildings and Structures	41,67
Total - 01/800(02)(01)	41,67
Total - 01/800(02)	41,67
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
01/800(03)(01) - Pondicherry Region	
73 Infrastructural Assets	42
Total - 01/800(03)(01)	42
Total - 01/800(03)	42
Total - 01/800	42,09
Total - 01	8,25,01
03 - Sports and Youth Services, Sports Stadium	
03/800 - Other Expenditure	
03/800(01) - Physical Education	

Heads of Account	Vote on Account 2024-25
03/800(01)(01) - Pondicherry Region	
72 Buildings and Structures	8,33
Total - 03/800(01)(01)	8,33
03/800(01)(02) - Karaikal Region	
72 Buildings and Structures	4,17
Total - 03/800(01)(02)	4,17
03/800(01)(03) - Mahe Region	
72 Buildings and Structures	1,25
Total - 03/800(01)(03)	1,25
03/800(01)(04) - Yanam Region	
72 Buildings and Structures	1,25
Total - 03/800(01)(04)	1,25
Total - 03/800(01)	15,00
Total - 03/800	15,00
Total - 03	15,00
04 - Art and Culture	
04/105 - Public Libraries	
04/105(01) - Construction of Public Libraries	
04/105(01)(01) - Pondicherry Region	
72 Buildings and Structures	29,17
Total - 04/105(01)(01)	29,17
Total - 04/105(01)	29,17
Total - 04/105	29,17
Total - 04	29,17
Total - Major Head '4202'	8,69,18
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - Hospitals	
01/110(01)(01) - Pondicherry Region	
72 Buildings and Structures	83,33
Total - 01/110(01)(01)	83,33
01/110(01)(02) - Karaikal Region	
72 Buildings and Structures	12,50
Total - 01/110(01)(02)	12,50
01/110(01)(03) - Mahe Region	
72 Buildings and Structures	17,92

Heads of Account	Vote on Account 2024-25
Total - 01/110(01)(03)	17,92
01/110(01)(04) - Yanam Region 72 Buildings and Structures	12,50
Total - 01/110(01)(04)	12,50
Total - 01/110(01)	1,26,25
01/110(04) - Rural Dispensaries 01/110(04)(01) - Pondicherry Region 72 Buildings and Structures	42,25
Total - 01/110(04)(01)	42,25
01/110(04)(02) - Karaikal Region 72 Buildings and Structures	4,17
Total - 01/110(04)(02)	4,17
01/110(04)(03) - Mahe Region 72 Buildings and Structures	42
Total - 01/110(04)(03)	42
Total - 01/110(04)	46,84
01/110(05) - Primary Health Centre 01/110(05)(01) - Pondicherry Region 72 Buildings and Structures	24,58
Total - 01/110(05)(01)	24,58
01/110(05)(02) - Karaikal Region 72 Buildings and Structures	83
Total - 01/110(05)(02)	83
Total - 01/110(05)	25,41
01/110(06) - Improvements to Government Pharmacy 01/110(06)(01) - Pondicherry Region 72 Buildings and Structures	33,33
Total - 01/110(06)(01)	33,33
Total - 01/110(06)	33,33
01/110(07) - Public Health Laboratory 01/110(07)(01) - Pondicherry Region 72 Buildings and Structures	21
Total - 01/110(07)(01)	21
Total - 01/110(07)	21
01/110(08) - Development of Women & Child Hospital 01/110(08)(01) - Pondicherry Region 72 Buildings and Structures	54,17
Total - 01/110(08)(01)	54,17

Heads of Account	Vote on Account 2024-25
Total - 01/110(08)	54,17
01/110(09) - Government Hospital for Chest Diseases 01/110(09)(01) - Pondicherry Region 72 Buildings and Structures	17,92
Total - 01/110(09)(01)	17,92
Total - 01/110(09)	17,92
01/110(10) - Creation/renovation of infrastructure in the existing laboratory of the Department of Food and Drugs Testing (CSS) 01/110(10)(01) - Pondicherry Region 72 Buildings and Structures	6,20
Total - 01/110(10)(01)	6,20
Total - 01/110(10)	6,20
Total - 01/110	3,10,33
01/789 - Special Component Plan for Scheduled Castes 01/789(01) - Rural Dispensaries 01/789(01)(01) - Pondicherry Region 72 Buildings and Structures	15,83
Total - 01/789(01)(01)	15,83
01/789(01)(02) - Karaikal Region 72 Buildings and Structures	1,25
Total - 01/789(01)(02)	1,25
01/789(01)(04) - Yanam Region 72 Buildings and Structures	83
Total - 01/789(01)(04)	83
Total - 01/789(01)	17,91
01/789(02) - Primary Health Centre 01/789(02)(01) - Pondicherry Region 72 Buildings and Structures	42
Total - 01/789(02)(01)	42
01/789(02)(02) - Karaikal Region 72 Buildings and Structures	2,08
Total - 01/789(02)(02)	2,08
Total - 01/789(02)	2,50
01/789(03) - Hospital 01/789(03)(01) - Pondicherry Region 72 Buildings and Structures	42
Total - 01/789(03)(01)	42
01/789(03)(02) - Karaikal Region	

Heads of Account	Vote on Account 2024-25
72 Buildings and Structures	4,17
Total - 01/789(03)(02)	4,17
01/789(03)(04) - Yanam Region	
72 Buildings and Structures	1,25
Total - 01/789(03)(04)	1,25
Total - 01/789(03)	5,84
Total - 01/789	26,25
01/800 - Other Expenditure	
01/800(04) - Creation of Infrastructural facilities (Negotiated Loan - State Share)	
01/800(04)(03) - Mahe Region	
72 Buildings and Structures	6,46
Total - 01/800(04)(03)	6,46
Total - 01/800(04)	6,46
Total - 01/800	6,46
Total - 01	3,43,04
Total - Major Head '4210'	3,43,04
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
03 - Welfare of Backward Classes	
03/277 - Education	
03/277(01) - Pradhan Mantri Jan Vikas Karyakram (CSS) (Central Share)	
03/277(01)(02) - Karaikal Region	
72 Buildings and Structures	3,01,09
Total - 03/277(01)(02)	3,01,09
03/277(01)(03) - Mahe Region	
72 Buildings and Structures	41,67
Total - 03/277(01)(03)	41,67
Total - 03/277(01)	3,42,76
Total - 03/277	3,42,76
Total - 03	3,42,76
80 - General	
80/789 - Special Component Plan for Scheduled Castes	
80/789(01) - Hostels	
80/789(01)(02) - Karaikal Region	
72 Buildings and Structures	5,83
Total - 80/789(01)(02)	5,83

Heads of Account	Vote on Account 2024-25
Total - 80/789(01)	5,83
80/789(02) - Construction of Buildings (AD Welfare)	
80/789(02)(01) - Pondicherry Region	
72 Buildings and Structures	9,17
Total - 80/789(02)(01)	9,17
Total - 80/789(02)	9,17
80/789(03) - Construction of Ambedkar Vigyan Bhavan	
80/789(03)(04) - Yanam Region	
72 Buildings and Structures	3,75
Total - 80/789(03)(04)	3,75
Total - 80/789(03)	3,75
Total - 80/789	18,75
Total - 80	18,75
Total - Major Head '4225'	3,61,51
Major Head '4235'	
CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	
01 - Rehabilitation	
01/800 - Other Expenditure	
01/800(03) - Construction of Other Backward Class Hostels	
01/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	20,00
Total - 01/800(03)(01)	20,00
Total - 01/800(03)	20,00
Total - 01/800	20,00
Total - 01	20,00
02 - Social Welfare	
02/101 - Welfare of Handicapped	
02/101(01) - Construction of Special School for Blind and Mutes	
02/101(01)(01) - Pondicherry Region	
72 Buildings and Structures	3,96
Total - 02/101(01)(01)	3,96
Total - 02/101(01)	3,96
Total - 02/101	3,96
02/800 - Other Expenditure	
02/800(03) - Construction of Buildings (Social Welfare)	
02/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	10,83
Total - 02/800(03)(01)	10,83

Heads of Account	Vote on Account 2024-25
Total - 02/800(03)	10,83
02/800(04) - Construction of Observation Home and Special School for Juvenile Delinquents 02/800(04)(01) - Pondicherry Region 72 Buildings and Structures	1,88
Total - 02/800(04)(01)	1,88
Total - 02/800(04)	1,88
02/800(05) - Construction of Anganwadi Buildings 02/800(05)(01) - Pondicherry Region 72 Buildings and Structures	7,50
Total - 02/800(05)(01)	7,50
Total - 02/800(05)	7,50
02/800(06) - Construction of Hostels for Working Women 02/800(06)(01) - Pondicherry Region 72 Buildings and Structures	2,08
Total - 02/800(06)(01)	2,08
Total - 02/800(06)	2,08
Total - 02/800	22,29
Total - 02	26,25
Total - Major Head '4235'	46,25
Major Head '4250' CAPITAL OUTLAY ON OTHER SOCIAL SERVICES 201 - Labour 201(01) - Industrial Training Institute 201(01)(01) - Pondicherry Region 72 Buildings and Structures	17,08
Total - 201(01)(01)	17,08
201(01)(03) - Mahe Region 72 Buildings and Structures	5,00
Total - 201(01)(03)	5,00
Total - 201(01)	22,08
201(03) - Construction of Labour and Employment Exchange Buildings 201(03)(01) - Pondicherry Region 72 Buildings and Structures	11,25
Total - 201(03)(01)	11,25
Total - 201(03)	11,25
Total - 201	33,33
Total - Major Head '4250'	33,33

Heads of Account	Vote on Account 2024-25
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
800 - Other Expenditure	
800(01) - Extension of Office Building	
800(01)(01) - Pondicherry Region	
72 Buildings and Structures	25,00
Total - 800(01)(01)	25,00
Total - 800(01)	25,00
Total - 800	25,00
Total - Major Head '4401'	25,00
Major Head '4403'	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(02) - Construction of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres	
101(02)(02) - Karaikal Region	
72 Buildings and Structures	42
Total - 101(02)(02)	42
Total - 101(02)	42
Total - 101	42
102 - Cattle and Buffalo Development	
102(01) - Construction of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centres	
102(01)(01) - Pondicherry Region	
72 Buildings and Structures	42
Total - 102(01)(01)	42
Total - 102(01)	42
Total - 102	42
800 - Other Expenditure	
800(01) - Development of Infrastructural facilities (Negotiated Loan)	
800(01)(01) - Pondicherry Region	
73 Infrastructural Assets	10,42
Total - 800(01)(01)	10,42
Total - 800(01)	10,42
Total - 800	10,42
Total - Major Head '4403'	11,26
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	

Heads of Account	Vote on Account 2024-25
102 - Estuarine / Brackish Water Fisheries	
102(01) - Construction of Fish Farmers Training and Knowledge Centre	
102(01)(01) - Pondicherry Region	
72 Buildings and Structures	25,00
Total - 102(01)(01)	25,00
Total - 102(01)	25,00
Total - 102	25,00
104 - Fishing Harbour and Landing facilities	
104(01) - Establishment of fishing harbour (CSS)	
104(01)(02) - Karaikal Region	
72 Buildings and Structures	1
Total - 104(01)(02)	1
104(01)(03) - Mahe Region	
72 Buildings and Structures	1
Total - 104(01)(03)	1
104(01)(04) - Yanam Region	
72 Buildings and Structures	20,00
Total - 104(01)(04)	20,00
Total - 104(01)	20,02
Total - 104	20,02
Total - Major Head '4405'	45,02
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/800 - Other Expenditure	
05/800(01) - O & M Office	
05/800(01)(01) - Pondicherry Region	
72 Buildings and Structures	8,96
Total - 05/800(01)(01)	8,96
05/800(01)(02) - Karaikal Region	
72 Buildings and Structures	2,08
Total - 05/800(01)(02)	2,08
Total - 05/800(01)	11,04
05/800(02) - MRT and Special Maintenance Division	
05/800(02)(01) - Pondicherry Region	
72 Buildings and Structures	27,08
Total - 05/800(02)(01)	27,08
Total - 05/800(02)	27,08

Heads of Account	Vote on Account 2024-25
05/800(03) - Primary main sub-stations	
05/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	4,17
Total - 05/800(03)(01)	4,17
05/800(03)(03) - Mahe Region	
72 Buildings and Structures	4,17
Total - 05/800(03)(03)	4,17
05/800(03)(04) - Yanam Region	
72 Buildings and Structures	2,08
Total - 05/800(03)(04)	2,08
Total - 05/800(03)	10,42
Total - 05/800	48,54
Total - 05	48,54
Total - Major Head '4801'	48,54
Major Head '4851'	
CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES	
800 - Other Expenditure	
800(02) - Construction of Government Buildings at Industrial Estates	
800(02)(01) - Pondicherry Region	
72 Buildings and Structures	42
Total - 800(02)(01)	42
Total - 800(02)	42
Total - 800	42
Total - Major Head '4851'	42
Major Head '5055'	
CAPITAL OUTLAY ON ROAD TRANSPORT	
800 - Other Expenditure	
800(01) - Construction of arch type shed at the driving test yard in Transport Department Complex	
800(01)(01) - Pondicherry Region	
72 Buildings and Structures	8,33
Total - 800(01)(01)	8,33
Total - 800(01)	8,33
800(02) - Construction of Transport Complex at Karaikal	
800(02)(02) - Karaikal Region	
72 Buildings and Structures	12,08
Total - 800(02)(02)	12,08
Total - 800(02)	12,08

Heads of Account	Vote on Account 2024-25
800(04) - Development of Transport Department	
800(04)(01) - Pondicherry Region	
72 Buildings and Structures	4,58
Total - 800(04)(01)	4,58
Total - 800(04)	4,58
Total - 800	24,99
Total - Major Head '5055'	24,99
Major Head '5425'	
CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENT RESEARCH	
800 - Other Expenditure	
800(01) - Setting up of Planetarium in Thirunallar Temple Town	
800(01)(02) - Karaikal Region	
72 Buildings and Structures	20,83
Total - 800(01)(02)	20,83
Total - 800(01)	20,83
800(02) - Construction of Office Building (Science and Technology)	
800(02)(01) - Pondicherry Region	
72 Buildings and Structures	43,75
Total - 800(02)(01)	43,75
Total - 800(02)	43,75
Total - 800	64,58
Total - Major Head '5425'	64,58
Major Head '5452'	
CAPITAL OUTLAY ON TOURISM	
01 - Tourist Infrastructure	
01/800 - Other Expenditure	
01/800(52) - Construction of Tourist Home	
01/800(52)(01) - Pondicherry Region	
72 Buildings and Structures	32,92
Total - 01/800(52)(01)	32,92
01/800(52)(02) - Karaikal Region	
72 Buildings and Structures	8,33
73 Infrastructural Assets(Charged)	20,83
Total - 01/800(52)(02)	29,16
Charged	20,83
Voted	8,33
01/800(52)(04) - Yanam Region	
72 Buildings and Structures	10,42

Heads of Account	Vote on Account 2024-25
73 Infrastructural Assets(Charged)	20,83
Total - 01/800(52)(04)	31,25
<i>Charged</i>	20,83
Voted	10,42
Total - 01/800(52)	93,33
<i>Charged</i>	41,66
Voted	51,67
Total - 01/800	93,33
<i>Charged</i>	41,66
Voted	51,67
Total - 01	93,33
<i>Charged</i>	41,66
Voted	51,67
Total - Major Head '5452'	93,33
<i>Charged</i>	41,66
Voted	51,67
Total - Capital Section	26,32,10
<i>Charged</i>	41,66
Voted	25,90,44
Total - Demand No.39	30,43,83
<i>Charged</i>	41,66
Voted	30,02,17