

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/102 - Child Welfare	
02/102(02) - Other Programmes for the Welfare of Children	
02/102(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,08
Total - 02/102(02)(01)	2,08
02/102(02)(02) - Karaikal Region	
49 Other Revenue Expenditure	42
Total - 02/102(02)(02)	42
02/102(02)(03) - Mahe Region	
49 Other Revenue Expenditure	25
Total - 02/102(02)(03)	25
02/102(02)(04) - Yanam Region	
49 Other Revenue Expenditure	29
Total - 02/102(02)(04)	29
Total - 02/102(02)	3,04
02/102(03) - Directorate of Women and Child Development	
02/102(03)(01) - Pondicherry Region	
01 Salaries	79,31
02 Wages	10,93
05 Rewards	72
07 Allowances	57,68
08 Leave Travel Concession	25
13 Office Expenses	15,00
14 Rents, Rates, Taxes for Land and Buildings	11,25
18 Rent for others	9,88
19 Digital Equipment	83
21 Materials and Supplies	8,33
26 Advertising & Publicity	4,58
27 Minor civil and electric Works	42
28 Professional Services	50
29 Repair and Maintenance	1,25

Heads of Account	Vote on Account 2024-25
49 Other Revenue Expenditure	5,75
Total - 02/102(03)(01)	2,06,68
02/102(03)(02) - Karaikal Region	
01 Salaries	7,00
02 Wages	6,18
05 Rewards	9
06 Medical Treatment	1
07 Allowances	9,42
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	50
18 Rent for others	83
19 Digital Equipment	1
27 Minor civil and electric Works	6
29 Repair and Maintenance	10
49 Other Revenue Expenditure	1,92
Total - 02/102(03)(02)	26,14
02/102(03)(03) - Mahe Region	
01 Salaries	4,47
02 Wages	42
05 Rewards	6
07 Allowances	3,00
11 Domestic T.E.	10
13 Office Expenses	15
49 Other Revenue Expenditure	1,92
Total - 02/102(03)(03)	10,12
02/102(03)(04) - Yanam Region	
01 Salaries	9,28
05 Rewards	12
07 Allowances	6,95
11 Domestic T.E.	4
13 Office Expenses	13
19 Digital Equipment	17
29 Repair and Maintenance	1
49 Other Revenue Expenditure	21
Total - 02/102(03)(04)	16,91
Total - 02/102(03)	2,59,85

Heads of Account	Vote on Account 2024-25
02/102(10) - Integrated Child Development Services Scheme - Special Nutrition Programme (CSS)	
02/102(10)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,11,78
Total - 02/102(10)(01)	2,11,78
Total - 02/102(10)	2,11,78
02/102(12) - Integrated Child Protection Scheme (CSS)	
02/102(12)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,01,98
Total - 02/102(12)(01)	5,01,98
Total - 02/102(12)	5,01,98
02/102(13) - Integrated Child Protection Scheme (CSS) (State Share)	
02/102(13)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,34,71
Total - 02/102(13)(01)	3,34,71
Total - 02/102(13)	3,34,71
02/102(20) - National Creche Scheme (CSS)	
02/102(20)(01) - Pondicherry Region	
49 Other Revenue Expenditure	70,83
Total - 02/102(20)(01)	70,83
Total - 02/102(20)	70,83
02/102(22) - Financial assistance to State Commission for children	
02/102(22)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,08
36 Grant in aid - Salaries	1,18
Total - 02/102(22)(01)	7,26
Total - 02/102(22)	7,26
02/102(23) - National Nutrition Mission (CSS)	
02/102(23)(01) - Pondicherry Region	
49 Other Revenue Expenditure	31
Total - 02/102(23)(01)	31
Total - 02/102(23)	31
02/102(25) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/102(25)(01) - Pondicherry Region	
13 Office Expenses	3,33
Total - 02/102(25)(01)	3,33
02/102(25)(02) - Karaikal Region	

Heads of Account	Vote on Account 2024-25
13 Office Expenses	1,25
Total - 02/102(25)(02)	1,25
02/102(25)(03) - Mahe Region	
13 Office Expenses	42
Total - 02/102(25)(03)	42
02/102(25)(04) - Yanam Region	
13 Office Expenses	21
Total - 02/102(25)(04)	21
Total - 02/102(25)	5,21
02/102(26) - National Nutrition Mission (CSS) (State Share)	
02/102(26)(01) - Pondicherry Region	
49 Other Revenue Expenditure	14,52
Total - 02/102(26)(01)	14,52
Total - 02/102(26)	14,52
02/102(27) - Integrated Child Development Service Scheme(CSS) (State share)	
02/102(27)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,69,56
Total - 02/102(27)(01)	1,69,56
Total - 02/102(27)	1,69,56
02/102(28) - Integrated Child Development Service Scheme - Special Nutrition Programme (CSS) (State Share)	
02/102(28)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,21,25
Total - 02/102(28)(01)	2,21,25
Total - 02/102(28)	2,21,25
02/102(29) - Anganwadi Service Scheme (CSS)	
02/102(29)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,15,74
Total - 02/102(29)(01)	2,15,74
Total - 02/102(29)	2,15,74
02/102(30) - Non-Institutional Care - Sponsorship/Foster Care / After Care (CSS)	
02/102(30)(01) - Pondicherry Region	
49 Other Revenue Expenditure	20,52
Total - 02/102(30)(01)	20,52
Total - 02/102(30)	20,52

Heads of Account	Vote on Account 2024-25
02/102(31) - Non-Institutional Care - Sponsorship/Foster Care / After Care (CSS) (State Share)	
02/102(31)(01) - Pondicherry Region	
49 Other Revenue Expenditure	13,68
Total - 02/102(31)(01)	13,68
Total - 02/102(31)	13,68
02/102(36) - Child Helpline (CSS)	
02/102(36)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,40,77
Total - 02/102(36)(01)	1,40,77
Total - 02/102(36)	1,40,77
02/102(37) - CM Cares Scheme for the Empowerment of the New born Girl Child of the Union Territory of Puducherry	
02/102(37)(01) - Pondicherry Region	
49 Other Revenue Expenditure	8,70,00
Total - 02/102(37)(01)	8,70,00
Total - 02/102(37)	8,70,00
02/102(38) - Anganwadi Service Scheme - Insurance Coverage (CSS)	
02/102(38)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,22
Total - 02/102(38)(01)	1,22
Total - 02/102(38)	1,22
02/102(39) - Anganwadi Service Scheme - Insurance Coverage (CSS) (State Share)	
02/102(39)(01) - Pondicherry Region	
49 Other Revenue Expenditure	81
Total - 02/102(39)(01)	81
Total - 02/102(39)	81
Total - 02/102	30,63,04
02/103 - Women's Welfare	
02/103(01) - Service Home for destitute women	
02/103(01)(01) - Pondicherry Region	
01 Salaries	9,79
05 Rewards	12
07 Allowances	7,21
08 Leave Travel Concession	3
Total - 02/103(01)(01)	17,15
Total - 02/103(01)	17,15

Heads of Account	Vote on Account 2024-25
02/103(03) - Hostel for working women	
02/103(03)(01) - Pondicherry Region	
01 Salaries	1,39
05 Rewards	3
07 Allowances	1,13
08 Leave Travel Concession	1
Total - 02/103(03)(01)	2,56
Total - 02/103(03)	2,56
02/103(05) - Grant of financial assistance to widows and destitute women	
02/103(05)(01) - Pondicherry Region	
01 Salaries	3,94
05 Rewards	6
07 Allowances	2,84
08 Leave Travel Concession	2
Total - 02/103(05)(01)	6,86
Total - 02/103(05)	6,86
02/103(06) - Other Programmes for welfare of women	
02/103(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	99
33 Subsidies	1,87,50
36 Grant in aid - Salaries	4,17
49 Other Revenue Expenditure(Charged)	30,63
49 Other Revenue Expenditure	4,58
Total - 02/103(06)(01)	2,27,87
Charged	30,63
Voted	1,97,24
02/103(06)(02) - Karaikal Region	
33 Subsidies	43,75
49 Other Revenue Expenditure	1,67
Total - 02/103(06)(02)	45,42
02/103(06)(03) - Mahe Region	
33 Subsidies	4,17
49 Other Revenue Expenditure	50
Total - 02/103(06)(03)	4,67
02/103(06)(04) - Yanam Region	
33 Subsidies	29,17
49 Other Revenue Expenditure	42

Heads of Account	Vote on Account 2024-25
Total - 02/103(06)(04)	29,59
Total - 02/103(06)	3,07,55
<i>Charged</i>	30,63
Voted	2,76,92
02/103(17) - Integrated Child Development Services Training Programme (CSS) 02/103(17)(01) - Pondicherry Region 49 Other Revenue Expenditure	2,08
Total - 02/103(17)(01)	2,08
Total - 02/103(17)	2,08
02/103(20) - Beti Bachao Beti Padhao (CSS) 02/103(20)(01) - Pondicherry Region 49 Other Revenue Expenditure	45,83
Total - 02/103(20)(01)	45,83
Total - 02/103(20)	45,83
02/103(25) - Maternity Benefit Programme (CSS) (State Share) 02/103(25)(01) - Pondicherry Region 49 Other Revenue Expenditure	15,63
Total - 02/103(25)(01)	15,63
Total - 02/103(25)	15,63
02/103(26) - Financial assistance to Women's Development Corporation 02/103(26)(01) - Pondicherry Region 31 Grants-in-aid - General 36 Grant in aid - Salaries	19,88 20,05,00
Total - 02/103(26)(01)	20,24,88
Total - 02/103(26)	20,24,88
02/103(27) - Financial assistance to Women's Welfare Commission 02/103(27)(01) - Pondicherry Region 31 Grants-in-aid - General 36 Grant in aid - Salaries	3,11 5,95
Total - 02/103(27)(01)	9,06
Total - 02/103(27)	9,06
02/103(28) - Indra Gandhi National Widow Pension Scheme (IGNWPS) (CSS) 02/103(28)(01) - Pondicherry Region 49 Other Revenue Expenditure	26,85
Total - 02/103(28)(01)	26,85
Total - 02/103(28)	26,85
02/103(30) - Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share)	

Heads of Account	Vote on Account 2024-25
02/103(30)(01) - Pondicherry Region	
33 Subsidies	5,21
Total - 02/103(30)(01)	5,21
Total - 02/103(30)	5,21
02/103(31) - Women Helpline (CSS)	
02/103(31)(01) - Pondicherry Region	
49 Other Revenue Expenditure	8,33
Total - 02/103(31)(01)	8,33
Total - 02/103(31)	8,33
02/103(32) - Women Helpline (CSS)(State Share)	
02/103(32)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 02/103(32)(01)	1
Total - 02/103(32)	1
02/103(33) - State Hub for Empowerment of Women (CSS)	
02/103(33)(01) - Pondicherry Region	
49 Other Revenue Expenditure	17,86
Total - 02/103(33)(01)	17,86
Total - 02/103(33)	17,86
02/103(34) - State Hub for Empowerment of Women (CSS)(State Share)	
02/103(34)(01) - Pondicherry Region	
49 Other Revenue Expenditure	11,91
Total - 02/103(34)(01)	11,91
Total - 02/103(34)	11,91
02/103(35) - Financial Assistance to Women (Head of Family)	
02/103(35)(01) - Pondicherry Region	
49 Other Revenue Expenditure	12,34,43
Total - 02/103(35)(01)	12,34,43
Total - 02/103(35)	12,34,43
02/103(36) - Sakthi Sadan (CSS) (Central Share)	
02/103(36)(01) - Pondicherry Region	
49 Other Revenue Expenditure	6,72
Total - 02/103(36)(01)	6,72
Total - 02/103(36)	6,72
02/103(37) - Sakthi Sadan (CSS) (State Share)	
02/103(37)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,48
Total - 02/103(37)(01)	4,48

Heads of Account	Vote on Account 2024-25
Total - 02/103(37)	4,48
02/103(38) - Sakthi Niwas (CSS) (Central Share)	
02/103(38)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,40
Total - 02/103(38)(01)	4,40
Total - 02/103(38)	4,40
02/103(39) - Sakthi Niwas (CSS) (State Share)	
02/103(39)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,93
Total - 02/103(39)(01)	2,93
Total - 02/103(39)	2,93
02/103(40) - One Stop Centre - Construction (CSS) (Central Share)	
02/103(40)(01) - Pondicherry Region	
49 Other Revenue Expenditure	7,77
Total - 02/103(40)(01)	7,77
Total - 02/103(40)	7,77
Total - 02/103	37,62,50
<i>Charged</i>	30,63
Voted	37,31,87
02/104 - Welfare of aged, infirm and destitute	
02/104(04) - Supply of rice and clothings to poor people	
02/104(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,12,16
Total - 02/104(04)(01)	5,12,16
Total - 02/104(04)	5,12,16
02/104(12) - National Social Assistance Programme (CSS Flagship)(DWCD)	
02/104(12)(01) - Pondicherry Region	
49 Other Revenue Expenditure	55,23
Total - 02/104(12)(01)	55,23
Total - 02/104(12)	55,23
Total - 02/104	5,67,39
02/789 - Special component plan for scheduled castes	
02/789(43) - Integrated Child Development Service Scheme (CSS)	
02/789(43)(01) - Pondicherry Region	
49 Other Revenue Expenditure	15,89
Total - 02/789(43)(01)	15,89
Total - 02/789(43)	15,89
02/789(44) - Indra Gandhi National Widow Pension Scheme (IGNWPS) (CSS)	

Heads of Account	Vote on Account 2024-25
02/789(44)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,12
Total - 02/789(44)(01)	1,12
Total - 02/789(44)	1,12
02/789(45) - National Social Assistance Programme (CSS Flagship)(DWCD)	
02/789(45)(01) - Pondicherry Region	
49 Other Revenue Expenditure	3,50
Total - 02/789(45)(01)	3,50
Total - 02/789(45)	3,50
02/789(46) - Integrated Child Development Service Scheme(CSS) (State share)	
02/789(46)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,39
Total - 02/789(46)(01)	4,39
Total - 02/789(46)	4,39
02/789(47) - Financial Assistance to Women (Head of Family)	
02/789(47)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,79,01
Total - 02/789(47)(01)	2,79,01
Total - 02/789(47)	2,79,01
02/789(48) - Anganwadi Service Scheme (CSS)	
02/789(48)(01) - Pondicherry Region	
49 Other Revenue Expenditure	24,14
Total - 02/789(48)(01)	24,14
Total - 02/789(48)	24,14
02/789(49) - Anganwadi Service Scheme (CSS) (State Share)	
02/789(49)(01) - Pondicherry Region	
49 Other Revenue Expenditure	14,80
Total - 02/789(49)(01)	14,80
Total - 02/789(49)	14,80
02/789(50) - CM Cares Scheme for the Empowerment of the New born Girl Child of the Union Territory of Puducherry	
02/789(50)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,80,00
Total - 02/789(50)(01)	1,80,00
Total - 02/789(50)	1,80,00
Total - 02/789	5,22,85
Total - 02	79,15,78

Heads of Account	Vote on Account 2024-25
60 - Other Social Security and Welfare Programmes	
60/102 - Pensions under Social Security Schemes	
60/102(01) - Old age and widow pension	
60/102(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	140,81,35
Total - 60/102(01)(01)	140,81,35
60/102(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	28,42,28
Total - 60/102(01)(02)	28,42,28
60/102(01)(03) - Mahe Region	
49 Other Revenue Expenditure	6,05,18
Total - 60/102(01)(03)	6,05,18
60/102(01)(04) - Yanam Region	
49 Other Revenue Expenditure	5,12,13
Total - 60/102(01)(04)	5,12,13
Total - 60/102(01)	180,40,94
Total - 60/102	180,40,94
60/789 - Special Component Plan for Scheduled Castes	
60/789(01) - Pensions under Social Security Schemes	
60/789(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	29,20,48
Total - 60/789(01)(01)	29,20,48
60/789(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	7,48,35
Total - 60/789(01)(02)	7,48,35
60/789(01)(04) - Yanam Region	
49 Other Revenue Expenditure	79,13
Total - 60/789(01)(04)	79,13
Total - 60/789(01)	37,47,96
Total - 60/789	37,47,96
Total - 60	217,88,90
Total - Major Head '2235'	297,04,68
<i>Charged</i>	30,63
Voted	296,74,05
Major Head '2236'	
NUTRITION	
02 - Distribution of nutritious food and beverages	
02/101 - Special Nutrition Programmes	

Heads of Account	Vote on Account 2024-25
02/101(01) - Nutrition component of Integrated Child Development Services	
02/101(01)(02) - Karaikal Region	
01 Salaries	2,95
05 Rewards	3
07 Allowances	1,72
13 Office Expenses	8
14 Rents, Rates, Taxes for Land and Buildings	83
49 Other Revenue Expenditure	83,33
Total - 02/101(01)(02)	88,94
02/101(01)(03) - Mahe Region	
49 Other Revenue Expenditure	4,17
Total - 02/101(01)(03)	4,17
02/101(01)(04) - Yanam Region	
01 Salaries	3,61
02 Wages	52
05 Rewards	3
06 Medical Treatment	1
07 Allowances	2,58
11 Domestic T.E.	1
49 Other Revenue Expenditure	14,58
Total - 02/101(01)(04)	21,34
Total - 02/101(01)	1,14,45
02/101(06) - Nutrition Component	
02/101(06)(01) - Pondicherry Region	
01 Salaries	38,63
02 Wages	1,63
05 Rewards	43
06 Medical Treatment	21
07 Allowances	24,21
08 Leave Travel Concession	21
11 Domestic T.E.	63
13 Office Expenses	13
14 Rents, Rates, Taxes for Land and Buildings	4,09
28 Professional Services	2
49 Other Revenue Expenditure	3,33,33
Total - 02/101(06)(01)	4,03,52
Total - 02/101(06)	4,03,52

Heads of Account	Vote on Account 2024-25
Total - 02/101	5,17,97
02/789 - Special Component Plan for Scheduled Castes	
02/789(01) - Nutrition component of Integrated Child Development Services	
02/789(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	38,33
Total - 02/789(01)(01)	38,33
02/789(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	16,67
Total - 02/789(01)(02)	16,67
02/789(01)(04) - Yanam Region	
49 Other Revenue Expenditure	42
Total - 02/789(01)(04)	42
Total - 02/789(01)	55,42
Total - 02/789	55,42
Total - 02	5,73,39
Total - Major Head '2236'	5,73,39
Total - Revenue Section	302,78,07
<i>Charged</i>	30,63
Voted	302,47,44
Capital Section	
Major Head '4235'	
CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/102 - Child Welfare	
02/102(01) - Directorate of Women and Child Development	
02/102(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,25
71 Information, computer, Telecommunications (ICT) Equipments	8,75
74 Furniture and Fixtures	9,08
Total - 02/102(01)(01)	19,08
Total - 02/102(01)	19,08
Total - 02/102	19,08
Total - 02	19,08
Total - Major Head '4235'	19,08
Total - Capital Section	19,08
<i>Charged</i>	..
Voted	19,08

Heads of Account	Vote on Account 2024-25
Total - Demand No.38	302,97,15
<i>Charged</i>	30,63
Voted	302,66,52