

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2216'	
HOUSING	
80 - General	
80/789 - Special Component Plan for Scheduled Castes	
80/789(03) - Slum Upgradation Programme / Economically Weaker Section Housing Scheme	
80/789(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,67
Total - 80/789(03)(01)	6,67
Total - 80/789(03)	6,67
80/789(11) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/789(11)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,17,25
Total - 80/789(11)(01)	4,17,25
80/789(11)(02) - Karaikal Region	
31 Grants-in-aid - General	78,75
Total - 80/789(11)(02)	78,75
80/789(11)(04) - Yanam Region	
31 Grants-in-aid - General	15,25
Total - 80/789(11)(04)	15,25
Total - 80/789(11)	5,11,25
Total - 80/789	5,17,92
80/800 - Other expenditure	
80/800(02) - Slum upgradation Programme / Economically Weaker Section Housing Scheme	
80/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	42,83
Total - 80/800(02)(01)	42,83
80/800(02)(02) - Karaikal Region	
31 Grants-in-aid - General	8,88
Total - 80/800(02)(02)	8,88
80/800(02)(03) - Mahe Region	
31 Grants-in-aid - General	10,42

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Total - 80/800(02)(03)	10,42
80/800(02)(04) - Yanam Region	
31 Grants-in-aid - General	6,25
Total - 80/800(02)(04)	6,25
Total - 80/800(02)	68,38
80/800(04) - Shelter for the Houseless Poor	
80/800(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	84,00
36 Grant in aid - Salaries	1,26,78
Total - 80/800(04)(01)	2,10,78
80/800(04)(02) - Karaikal Region	
31 Grants-in-aid - General	26,54
Total - 80/800(04)(02)	26,54
80/800(04)(04) - Yanam Region	
31 Grants-in-aid - General	18,75
Total - 80/800(04)(04)	18,75
Total - 80/800(04)	2,56,07
80/800(19) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/800(19)(01) - Pondicherry Region	
28 Professional Services	27,70
31 Grants-in-aid - General	4,10,50
Total - 80/800(19)(01)	4,38,20
80/800(19)(02) - Karaikal Region	
31 Grants-in-aid - General	36,25
Total - 80/800(19)(02)	36,25
80/800(19)(03) - Mahe Region	
31 Grants-in-aid - General	5,50
Total - 80/800(19)(03)	5,50
80/800(19)(04) - Yanam Region	
31 Grants-in-aid - General	15,50
Total - 80/800(19)(04)	15,50
Total - 80/800(19)	4,95,45
80/800(23) - Housing for All - Pradhan Manthri Awas Yojana (State Share) (CSS)	
80/800(23)(01) - Pondicherry Region	
28 Professional Services	8,65
31 Grants-in-aid - General	8,00,38

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Total - 80/800(23)(01)	8,09,03
80/800(23)(02) - Karaikal Region	
31 Grants-in-aid - General	1,39,25
Total - 80/800(23)(02)	1,39,25
80/800(23)(03) - Mahe Region	
31 Grants-in-aid - General	23,21
Total - 80/800(23)(03)	23,21
80/800(23)(04) - Yanam Region	
31 Grants-in-aid - General	51,25
Total - 80/800(23)(04)	51,25
Total - 80/800(23)	10,22,74
Total - 80/800	18,42,64
Total - 80	23,60,56
Total - Major Head '2216'	23,60,56
Major Head '2217'	
URBAN DEVELOPMENT	
01 - State Capital Development	
01/191 - Assistance to Local bodies, Corporations, Town Improvement boards etc	
01/191(01) - Assistance to Local Bodies, Corporations, Town Improvement Boards etc.	
01/191(01)(02) - Karaikal Region	
31 Grants-in-aid - General	5,88
Total - 01/191(01)(02)	5,88
Total - 01/191(01)	5,88
Total - 01/191	5,88
Total - 01	5,88
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(02) - Town and Country Planning Department	
05/001(02)(01) - Pondicherry Region	
01 Salaries	97,85
05 Rewards	73
07 Allowances	68,81
08 Leave Travel Concession	42
11 Domestic T.E.	71
13 Office Expenses	3,13
19 Digital Equipment	25

Heads of Account	Vote on Account 2024-25
24 Fuels and Lubricants	38
26 Advertising & Publicity	6
28 Professional Services	1,25
29 Repair and Maintenance	98
Total - 05/001(02)(01)	1,74,57
05/001(02)(02) - Karaikal Region	
01 Salaries	18,70
05 Rewards	18
07 Allowances	11,35
08 Leave Travel Concession	2
11 Domestic T.E.	4
13 Office Expenses	10
Total - 05/001(02)(02)	30,39
05/001(02)(03) - Mahe Region	
01 Salaries	10,38
05 Rewards	9
07 Allowances	5,71
08 Leave Travel Concession	21
11 Domestic T.E.	21
13 Office Expenses	9
29 Repair and Maintenance	4
Total - 05/001(02)(03)	16,73
05/001(02)(04) - Yanam Region	
01 Salaries	18,26
05 Rewards	12
06 Medical Treatment	1,04
07 Allowances	12,84
08 Leave Travel Concession	2
09 Training Expenses	1
11 Domestic T.E.	5
13 Office Expenses	13
16 Printing and Publications	1
29 Repair and Maintenance	4
Total - 05/001(02)(04)	32,52
Total - 05/001(02)	2,54,21
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2024-25
13 Office Expenses	1,33
Total - 05/001(04)(01)	1,33
05/001(04)(02) - Karaikal Region	
13 Office Expenses	83
Total - 05/001(04)(02)	83
05/001(04)(03) - Mahe Region	
13 Office Expenses	8
Total - 05/001(04)(03)	8
05/001(04)(04) - Yanam Region	
13 Office Expenses	42
Total - 05/001(04)(04)	42
Total - 05/001(04)	2,66
Total - 05/001	2,56,87
Total - 05	2,56,87
80/800(10) - Implementation of AMRUT Mission by Town & Country Planning Dept.,(CSS) (Central Share)	
80/800(10)(01) - Pondicherry Region	
09 Training Expenses	33
28 Professional Services	15,00
Total - 80/800(10)(01)	15,33
80/800(10)(02) - Karaikal Region	
09 Training Expenses	17
28 Professional Services	7,50
Total - 80/800(10)(02)	7,67
Total - 80/800(10)	23,00
Total - 80/800	23,00
Total - 80	23,00
Total - Major Head '2217'	2,85,75
Total - Revenue Section	26,46,31
Capital Section	
Major Head '4217'	
CAPITAL OUTLAY ON URBAN DEVELOPMENT	
60 - Other Urban Development Schemes	
60/001 - Direction and Administration	
60/001(01) - Town and Country Planning Department	
60/001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	3,33
Total - 60/001(01)(01)	3,33

Heads of Account	Vote on Account 2024-25
60/001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,25
Total - 60/001(01)(02)	1,25
60/001(01)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,25
Total - 60/001(01)(03)	1,25
60/001(01)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,25
Total - 60/001(01)(04)	1,25
Total - 60/001(01)	7,08
Total - 60/001	7,08
Total - 60	7,08
Total - Major Head '4217'	7,08
Total - Capital Section	7,08
Total - Demand No.35	26,53,39