

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '3452'	
TOURISM	
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Government Tourist Homes	
01/102(01)(01) - Pondicherry Region	
01 Salaries	23,74
02 Wages	4
05 Rewards	52
06 Medical Treatment	42
07 Allowances	18,39
08 Leave Travel Concession	4
13 Office Expenses	20,83
21 Materials and Supplies	21
29 Repair and Maintenance	42
Total - 01/102(01)(01)	64,61
01/102(01)(02) - Karaikal Region	
01 Salaries	15,45
05 Rewards	29
07 Allowances	13,65
08 Leave Travel Concession	13
13 Office Expenses	21
21 Materials and Supplies	42
24 Fuels and Lubricants	21
29 Repair and Maintenance	21
Total - 01/102(01)(02)	30,57
01/102(01)(03) - Mahe Region	
01 Salaries	5,03
05 Rewards	9
06 Medical Treatment	4
07 Allowances	3,49
11 Domestic T.E.	8
13 Office Expenses	8,33
24 Fuels and Lubricants	83

Heads of Account	Vote on Account 2024-25
29 Repair and Maintenance	83
49 Other Revenue Expenditure	21
Total - 01/102(01)(03)	18,93
01/102(01)(04) - Yanam Region	
01 Salaries	4,84
05 Rewards	9
07 Allowances	4,58
08 Leave Travel Concession	2
11 Domestic T.E.	3
13 Office Expenses	7,29
29 Repair and Maintenance	33
49 Other Revenue Expenditure	13
Total - 01/102(01)(04)	17,31
Total - 01/102(01)	1,31,42
Total - 01/102	1,31,42
Total - 01	1,31,42
80 - General	
80/001 - Direction and Administration	
80/001(01) - Tourist Wing	
80/001(01)(01) - Pondicherry Region	
01 Salaries	45,84
05 Rewards	43
06 Medical Treatment	3
07 Allowances	31,75
08 Leave Travel Concession	4
11 Domestic T.E.	1,25
12 Foreign T.E.	42
13 Office Expenses	5,55
14 Rents, Rates, Taxes for Land and Buildings	8
18 Rent for others	2,53
19 Digital Equipment	83
21 Materials and Supplies	22
24 Fuels and Lubricants	21
28 Professional Services	20
29 Repair and Maintenance	1,67
49 Other Revenue Expenditure	4
Total - 80/001(01)(01)	91,09
80/001(01)(02) - Karaikal Region	

Heads of Account	Vote on Account 2024-25
01 Salaries	2,88
05 Rewards	9
07 Allowances	2,32
08 Leave Travel Concession	13
13 Office Expenses	25
21 Materials and Supplies	4
29 Repair and Maintenance	4
Total - 80/001(01)(02)	5,75
Total - 80/001(01)	96,84
80/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 80/001(04)(01) - Pondicherry Region 13 Office Expenses	10,42
Total - 80/001(04)(01)	10,42
80/001(04)(02) - Karaikal Region 13 Office Expenses	2,08
Total - 80/001(04)(02)	2,08
80/001(04)(03) - Mahe Region 13 Office Expenses	8
Total - 80/001(04)(03)	8
80/001(04)(04) - Yanam Region 13 Office Expenses	16,67
Total - 80/001(04)(04)	16,67
Total - 80/001(04)	29,25
Total - 80/001	1,26,09
80/104 - Promotion and Publicity 80/104(05) - Grant in aid to Pondicherry Institute of Hospitality Crafts 80/104(05)(01) - Pondicherry Region 31 Grants-in-aid - General 36 Grant in aid - Salaries	1,79 11,03
Total - 80/104(05)(01)	12,82
Total - 80/104(05)	12,82
80/104(06) - Creation and Maintenance of Tourism Infrastructure and Product 80/104(06)(01) - Pondicherry Region 49 Other Revenue Expenditure	1,33,75
Total - 80/104(06)(01)	1,33,75

Heads of Account	Vote on Account 2024-25
Total - 80/104(06)	1,33,75
80/104(07) - Tourism Promotional Activities	
80/104(07)(01) - Pondicherry Region	
26 Advertising & Publicity	28,46
49 Other Revenue Expenditure	1,39,35
Total - 80/104(07)(01)	1,67,81
80/104(07)(02) - Karaikal Region	
49 Other Revenue Expenditure	10,42
Total - 80/104(07)(02)	10,42
80/104(07)(03) - Mahe Region	
26 Advertising & Publicity	8
49 Other Revenue Expenditure	12,50
Total - 80/104(07)(03)	12,58
80/104(07)(04) - Yanam Region	
49 Other Revenue Expenditure	31,25
Total - 80/104(07)(04)	31,25
Total - 80/104(07)	2,22,06
80/104(08) - Grant-in-aid to Pondicherry Tourism Development Corporation	
80/104(08)(01) - Pondicherry Region	
36 Grant in aid - Salaries	80,81
Total - 80/104(08)(01)	80,81
Total - 80/104(08)	80,81
Total - 80/104	4,49,44
Total - 80	5,75,53
Total - Major Head '3452'	7,06,95
Total - Revenue Section	7,06,95
Capital Section	
Major Head '5452'	
CAPITAL OUTLAY ON TOURISM	
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Government Tourist Home	
01/102(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	83
Total - 01/102(01)(02)	83
Total - 01/102(01)	83
Total - 01/102	83

Heads of Account	Vote on Account 2024-25
01/800 - Other Expenditure	
01/800(02) - Acquisition of Land for Tourism Projects	
01/800(02)(01) - Pondicherry Region	
78 Land(Charged)	20,83
Total - 01/800(02)(01)	20,83
Charged	20,83
Total - 01/800(02)	20,83
Charged	20,83
Total - 01/800	20,83
Charged	20,83
Total - 01	21,66
80 - General	
80/001 - Direction and Administration	
80/001(01) - Tourist wing	
80/001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	2,08
71 Information, computer, Telecommunications (ICT) Equipments	2,08
Total - 80/001(01)(01)	4,16
Total - 80/001(01)	4,16
Total - 80/001	4,16
Total - 80	4,16
Total - Major Head '5452'	25,82
Charged	20,83
Voted	4,99
Total - Capital Section	25,82
Charged	20,83
Voted	4,99
Total - Demand No.34	7,32,77
Charged	20,83
Voted	7,11,94