

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
03 - Welfare of Backward Classes	
03/001 - Direction and Administration	
03/001(04) - Directorate for the Welfare of Backward Classes and Minorities	
03/001(04)(01) - Pondicherry Region	
01 Salaries	18,49
05 Rewards	21
06 Medical Treatment	21
07 Allowances	13,29
08 Leave Travel Concession	21
11 Domestic T.E.	29
13 Office Expenses	6,96
16 Printing and Publications	21
18 Rent for others	2,50
19 Digital Equipment	21
26 Advertising & Publicity	92
28 Professional Services	30
34 Scholarships	3
49 Other Revenue Expenditure	10
Total - 03/001(04)(01)	43,93
Total - 03/001(04)	43,93
03/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/001(05)(01) - Pondicherry Region	
13 Office Expenses	75
Total - 03/001(05)(01)	75
03/001(05)(02) - Karaikal Region	
13 Office Expenses	42
Total - 03/001(05)(02)	42
03/001(05)(04) - Yanam Region	
13 Office Expenses	83

Heads of Account	Vote on Account 2024-25
Total - 03/001(05)(04)	83
Total - 03/001(05)	2,00
Total - 03/001	45,93
03/190 - Assistance to Public Sector and other undertakings	
03/190(05) - State Level Commission for Backward Classes	
03/190(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,58
36 Grant in aid - Salaries	11,98
Total - 03/190(05)(01)	15,56
Total - 03/190(05)	15,56
03/190(06) - Financial assistance to Pondicherry Backward Classes and Minorities Development Corporation	
03/190(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	18,75
36 Grant in aid - Salaries	47,00
Total - 03/190(06)(01)	65,75
Total - 03/190(06)	65,75
Total - 03/190	81,31
03/277 - Education	
03/277(06) - Hostels for Backward Class Boys and Girls	
03/277(06)(01) - Pondicherry Region	
01 Salaries	25,03
05 Rewards	42
06 Medical Treatment	2
07 Allowances	20,75
08 Leave Travel Concession	21
11 Domestic T.E.	2
13 Office Expenses	1,25
14 Rents, Rates, Taxes for Land and Buildings	3,33
16 Printing and Publications	21
19 Digital Equipment	21
28 Professional Services	25
49 Other Revenue Expenditure	8,44
Total - 03/277(06)(01)	60,14
03/277(06)(02) - Karaikal Region	
01 Salaries	13,11
05 Rewards	15
06 Medical Treatment	21

Heads of Account	Vote on Account 2024-25
07 Allowances	5,25
08 Leave Travel Concession	21
11 Domestic T.E.	42
13 Office Expenses	21
14 Rents, Rates, Taxes for Land and Buildings	3,19
19 Digital Equipment	4
21 Materials and Supplies	42
29 Repair and Maintenance	21
49 Other Revenue Expenditure	10,42
Total - 03/277(06)(02)	33,84
03/277(06)(04) - Yanam Region	
01 Salaries	8,24
05 Rewards	13
06 Medical Treatment	21
07 Allowances	8,24
08 Leave Travel Concession	8
11 Domestic T.E.	21
13 Office Expenses	63
49 Other Revenue Expenditure	20,83
Total - 03/277(06)(04)	38,57
Total - 03/277(06)	1,32,55
03/277(07) - Free Distribution of Cycles to all 9th Standard Students	
03/277(07)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,87,50
Total - 03/277(07)(01)	1,87,50
Total - 03/277(07)	1,87,50
03/277(09) - Pre Matric Scholarship for OBC students (CSS)	
03/277(09)(01) - Pondicherry Region	
34 Scholarships	12,50
Total - 03/277(09)(01)	12,50
Total - 03/277(09)	12,50
03/277(10) - Post Matric Scholarship for OBC students (CSS)	
03/277(10)(01) - Pondicherry Region	
34 Scholarships	38,19
Total - 03/277(10)(01)	38,19
Total - 03/277(10)	38,19
Total - 03/277	3,70,74
03/789 - Special Component Plan for Scheduled Castes	

Heads of Account	Vote on Account 2024-25
03/789(05) - Free Distribution of Cycles to all 9th Standard Students	
03/789(05)(01) - Pondicherry Region	
49 Other Revenue Expenditure	20,83
Total - 03/789(05)(01)	20,83
Total - 03/789(05)	20,83
Total - 03/789	20,83
03/800 - Other expenditure	
03/800(03) - Programme for the Development of Backward Class People	
03/800(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,08
Total - 03/800(03)(01)	2,08
Total - 03/800(03)	2,08
03/800(04) - Free distribution of kits to Artisans / Building Construction Workers	
03/800(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	41,67
Total - 03/800(04)(01)	41,67
Total - 03/800(04)	41,67
Total - 03/800	43,75
Total - 03	5,62,56
Total - Major Head '2225'	5,62,56
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/001 - Direction and Administration	
02/001(01) - Directorate of Social Welfare	
02/001(01)(01) - Pondicherry Region	
01 Salaries	1,16,91
02 Wages	1
05 Rewards	1,19
06 Medical Treatment	1,21
07 Allowances	88,56
08 Leave Travel Concession	13
11 Domestic T.E.	1,13
13 Office Expenses	5,42
16 Printing and Publications	4
18 Rent for others	2,71
19 Digital Equipment	70

Heads of Account	Vote on Account 2024-25
21 Materials and Supplies	42
24 Fuels and Lubricants	54
26 Advertising & Publicity	7,29
27 Minor civil and electric Works	13
28 Professional Services	55
29 Repair and Maintenance	1,67
49 Other Revenue Expenditure	1,88
Total - 02/001(01)(01)	2,30,49
02/001(01)(02) - Karaikal Region	
01 Salaries	10,82
05 Rewards	9
06 Medical Treatment	1
07 Allowances	6,54
08 Leave Travel Concession	4
11 Domestic T.E.	2
13 Office Expenses	21
16 Printing and Publications	4
18 Rent for others	8
19 Digital Equipment	33
21 Materials and Supplies	8
34 Scholarships	1
49 Other Revenue Expenditure	8
Total - 02/001(01)(02)	18,35
02/001(01)(03) - Mahe Region	
13 Office Expenses	4
Total - 02/001(01)(03)	4
02/001(01)(04) - Yanam Region	
13 Office Expenses	1
Total - 02/001(01)(04)	1
Total - 02/001(01)	2,48,89
02/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/001(07)(01) - Pondicherry Region	
13 Office Expenses	4,58
Total - 02/001(07)(01)	4,58
02/001(07)(02) - Karaikal Region	
13 Office Expenses	83
Total - 02/001(07)(02)	83

Heads of Account	Vote on Account 2024-25
02/001(07)(03) - Mahe Region	
13 Office Expenses	4
Total - 02/001(07)(03)	4
Total - 02/001(07)	5,45
Total - 02/001	2,54,34
02/101 - Welfare of handicapped	
02/101(02) - Home for orthopaedically handicapped children	
02/101(02)(01) - Pondicherry Region	
01 Salaries	31,57
05 Rewards	28
06 Medical Treatment	4
07 Allowances	25,84
08 Leave Travel Concession	5
11 Domestic T.E.	4
13 Office Expenses	2,08
19 Digital Equipment	2
21 Materials and Supplies	2
28 Professional Services	11
Total - 02/101(02)(01)	60,05
02/101(02)(02) - Karaikal Region	
01 Salaries	2,94
02 Wages	2,06
05 Rewards	6
07 Allowances	2,42
08 Leave Travel Concession	2
Total - 02/101(02)(02)	7,50
Total - 02/101(02)	67,55
02/101(04) - Anandarangapillai Government Special School for visually handicapped and hearing impaired	
02/101(04)(01) - Pondicherry Region	
01 Salaries	57,68
02 Wages	3
05 Rewards	46
06 Medical Treatment	2,05
07 Allowances	38,88
08 Leave Travel Concession	8
11 Domestic T.E.	2
13 Office Expenses	8,26

Heads of Account	Vote on Account 2024-25
19 Digital Equipment	8
21 Materials and Supplies	2,45
24 Fuels and Lubricants	34
28 Professional Services	15
29 Repair and Maintenance	8
49 Other Revenue Expenditure	13
Total - 02/101(04)(01)	1,10,69
02/101(04)(02) - Karaikal Region	
01 Salaries	14,16
05 Rewards	12
07 Allowances	8,24
08 Leave Travel Concession	2
13 Office Expenses	2,40
21 Materials and Supplies	42
24 Fuels and Lubricants	21
49 Other Revenue Expenditure	42
Total - 02/101(04)(02)	25,99
Total - 02/101(04)	1,36,68
02/101(06) - Award of Scholarships to physically handicapped students	
02/101(06)(01) - Pondicherry Region	
34 Scholarships	1,67
Total - 02/101(06)(01)	1,67
02/101(06)(02) - Karaikal Region	
34 Scholarships	50
Total - 02/101(06)(02)	50
02/101(06)(03) - Mahe Region	
34 Scholarships	21
Total - 02/101(06)(03)	21
02/101(06)(04) - Yanam Region	
34 Scholarships	13
Total - 02/101(06)(04)	13
Total - 02/101(06)	2,51
02/101(10) - Home for the Blind	
02/101(10)(01) - Pondicherry Region	
01 Salaries	7,05
05 Rewards	12
06 Medical Treatment	4
07 Allowances	6,31

Heads of Account	Vote on Account 2024-25
08 Leave Travel Concession	5
11 Domestic T.E.	4
13 Office Expenses	1,44
19 Digital Equipment	2
21 Materials and Supplies	83
24 Fuels and Lubricants	12
27 Minor civil and electric Works	2
28 Professional Services	5
49 Other Revenue Expenditure	42
Total - 02/101(10)(01)	16,51
Total - 02/101(10)	16,51
02/101(13) - Home for Mentally Retarded	
02/101(13)(01) - Pondicherry Region	
01 Salaries	16,14
05 Rewards	23
06 Medical Treatment	4
07 Allowances	12,00
08 Leave Travel Concession	2
13 Office Expenses	1,63
19 Digital Equipment	2
21 Materials and Supplies	10
24 Fuels and Lubricants	22
28 Professional Services	13
Total - 02/101(13)(01)	30,53
Total - 02/101(13)	30,53
02/101(16) - Free supply of rice to all disabled persons	
02/101(16)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,35,31
Total - 02/101(16)(01)	2,35,31
02/101(16)(02) - Karaikal Region	
49 Other Revenue Expenditure	55,45
Total - 02/101(16)(02)	55,45
02/101(16)(03) - Mahe Region	
49 Other Revenue Expenditure	12,34
Total - 02/101(16)(03)	12,34
02/101(16)(04) - Yanam Region	
49 Other Revenue Expenditure	25,40
Total - 02/101(16)(04)	25,40

Heads of Account	Vote on Account 2024-25
Total - 02/101(16)	3,28,50
02/101(25) - National Programme for Rehabilitation of persons with disabilities	
02/101(25)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,13
36 Grant in aid - Salaries	4,83
Total - 02/101(25)(01)	6,96
02/101(25)(02) - Karaikal Region	
36 Grant in aid - Salaries	83
Total - 02/101(25)(02)	83
Total - 02/101(25)	7,79
02/101(33) - Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	
02/101(33)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
Total - 02/101(33)(01)	1
Total - 02/101(33)	1
02/101(35) - Welfare programmes for the differently abled persons	
02/101(35)(01) - Pondicherry Region	
49 Other Revenue Expenditure	70,39
Total - 02/101(35)(01)	70,39
02/101(35)(02) - Karaikal Region	
49 Other Revenue Expenditure	24,85
Total - 02/101(35)(02)	24,85
02/101(35)(03) - Mahe Region	
49 Other Revenue Expenditure	4,68
Total - 02/101(35)(03)	4,68
02/101(35)(04) - Yanam Region	
49 Other Revenue Expenditure	10,37
Total - 02/101(35)(04)	10,37
Total - 02/101(35)	1,10,29
02/101(36) - Payment of financial assistance to the differently abled persons	
02/101(36)(01) - Pondicherry Region	
49 Other Revenue Expenditure	16,43,08
Total - 02/101(36)(01)	16,43,08
02/101(36)(02) - Karaikal Region	
49 Other Revenue Expenditure	3,06,82

Heads of Account	Vote on Account 2024-25
Total - 02/101(36)(02)	3,06,82
02/101(36)(03) - Mahe Region 49 Other Revenue Expenditure	53,75
Total - 02/101(36)(03)	53,75
02/101(36)(04) - Yanam Region 49 Other Revenue Expenditure	1,23,25
Total - 02/101(36)(04)	1,23,25
Total - 02/101(36)	21,26,90
02/101(37) - Supply of motorised tricycles to the differently abled persons 02/101(37)(01) - Pondicherry Region 49 Other Revenue Expenditure	45,83
Total - 02/101(37)(01)	45,83
Total - 02/101(37)	45,83
02/101(38) - Supply of sarees and dhoties to the differently abled persons 02/101(38)(01) - Pondicherry Region 49 Other Revenue Expenditure	34,19
Total - 02/101(38)(01)	34,19
Total - 02/101(38)	34,19
Total - 02/101	29,07,29
02/104 - Welfare of aged, infirm and destitute 02/104(07) - Distribution of blanket and chappal to poor senior citizens 02/104(07)(01) - Pondicherry Region 49 Other Revenue Expenditure	1,21,25
Total - 02/104(07)(01)	1,21,25
Total - 02/104(07)	1,21,25
02/104(15) - Home for aged, infirm and destitute 02/104(15)(01) - Pondicherry Region 01 Salaries 02 Wages 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 13 Office Expenses 14 Rents, Rates, Taxes for Land and Buildings	5,38 3 13 13 5,10 42 1,90 2,29

Heads of Account	Vote on Account 2024-25
19 Digital Equipment	4
21 Materials and Supplies	1,63
24 Fuels and Lubricants	17
28 Professional Services	15
29 Repair and Maintenance	8
49 Other Revenue Expenditure	42
Total - 02/104(15)(01)	17,87
02/104(15)(02) - Karaikal Region	
01 Salaries	10,95
05 Rewards	12
07 Allowances	6,12
08 Leave Travel Concession	2
13 Office Expenses	21
14 Rents, Rates, Taxes for Land and Buildings	2,09
21 Materials and Supplies	1,25
49 Other Revenue Expenditure	21
Total - 02/104(15)(02)	20,97
02/104(15)(03) - Mahe Region	
13 Office Expenses	3,75
14 Rents, Rates, Taxes for Land and Buildings	1,55
21 Materials and Supplies	1,25
Total - 02/104(15)(03)	6,55
Total - 02/104(15)	45,39
02/104(16) - Financial assistance to The Pondicherry Society for the Care of the Aged(PONCARE)	
02/104(16)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,50
36 Grant in aid - Salaries	21,96
Total - 02/104(16)(01)	28,46
Total - 02/104(16)	28,46
Total - 02/104	1,95,10
02/106 - Correctional Services	
02/106(01) - Juvenile Home and Special School for Juvenile Delinquents	
02/106(01)(01) - Pondicherry Region	
01 Salaries	30,18
05 Rewards	46
06 Medical Treatment	1
07 Allowances	26,08

Heads of Account	Vote on Account 2024-25
08 Leave Travel Concession	2
11 Domestic T.E.	21
13 Office Expenses	2,13
19 Digital Equipment	6
21 Materials and Supplies	29
24 Fuels and Lubricants	4
27 Minor civil and electric Works	4
28 Professional Services	10
29 Repair and Maintenance	2
49 Other Revenue Expenditure	8
Total - 02/106(01)(01)	59,72
Total - 02/106(01)	59,72
02/106(04) - Beggar Home	
02/106(04)(01) - Pondicherry Region	
01 Salaries	4,48
05 Rewards	9
06 Medical Treatment	4
07 Allowances	4,73
08 Leave Travel Concession	2
11 Domestic T.E.	4
13 Office Expenses	1,73
14 Rents, Rates, Taxes for Land and Buildings	5,25
19 Digital Equipment	2
21 Materials and Supplies	83
24 Fuels and Lubricants	12
27 Minor civil and electric Works	2
28 Professional Services	8
29 Repair and Maintenance	2
49 Other Revenue Expenditure	21
Total - 02/106(04)(01)	17,68
Total - 02/106(04)	17,68
Total - 02/106	77,40
02/107 - Assistance to Voluntary Organisations	
02/107(01) - Assistance to State Social Welfare Advisory Board	
02/107(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	17
36 Grant in aid - Salaries	2,92
Total - 02/107(01)(01)	3,09

Heads of Account	Vote on Account 2024-25
Total - 02/107(01)	3,09
02/107(03) - Scheme for welfare of children in need of care and protection 02/107(03)(01) - Pondicherry Region 31 Grants-in-aid - General	4,58
Total - 02/107(03)(01)	4,58
Total - 02/107(03)	4,58
Total - 02/107	7,67
02/789 - Special Component Plan for Scheduled Castes 02/789(10) - Distribution of blanket and chappal to poor senior citizens 02/789(10)(01) - Pondicherry Region 49 Other Revenue Expenditure	38,77
Total - 02/789(10)(01)	38,77
Total - 02/789(10)	38,77
02/789(16) - Free Supply of Rice to all disabled persons 02/789(16)(01) - Pondicherry Region 49 Other Revenue Expenditure	67,25
Total - 02/789(16)(01)	67,25
02/789(16)(02) - Karaikal Region 49 Other Revenue Expenditure	9,29
Total - 02/789(16)(02)	9,29
02/789(16)(04) - Yanam Region 49 Other Revenue Expenditure	3,00
Total - 02/789(16)(04)	3,00
Total - 02/789(16)	79,54
02/789(30) - Supply of Motorized Tri-cycle to the Disabled Persons 02/789(30)(01) - Pondicherry Region 49 Other Revenue Expenditure	10,42
Total - 02/789(30)(01)	10,42
Total - 02/789(30)	10,42
02/789(39) - Welfare programmes for the differently abled persons 02/789(39)(01) - Pondicherry Region 49 Other Revenue Expenditure	9,50
Total - 02/789(39)(01)	9,50
02/789(39)(02) - Karaikal Region 49 Other Revenue Expenditure	2,76
Total - 02/789(39)(02)	2,76

Heads of Account	Vote on Account 2024-25
02/789(39)(04) - Yanam Region	
49 Other Revenue Expenditure	1,46
Total - 02/789(39)(04)	1,46
Total - 02/789(39)	13,72
02/789(40) - Payment of financial assistance to the differently abled persons	
02/789(40)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,41,50
Total - 02/789(40)(01)	4,41,50
02/789(40)(02) - Karaikal Region	
49 Other Revenue Expenditure	62,60
Total - 02/789(40)(02)	62,60
02/789(40)(04) - Yanam Region	
49 Other Revenue Expenditure	20,02
Total - 02/789(40)(04)	20,02
Total - 02/789(40)	5,24,12
Total - 02/789	6,66,57
02/800 - Other Expenditure	
02/800(03) - National Policy on Prevention of Alcoholism and Drug Abuse (CSS)	
02/800(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	22,07
Total - 02/800(03)(01)	22,07
Total - 02/800(03)	22,07
02/800(04) - National Action Plan for Senior Citizens (CSS)	
02/800(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	7,47
Total - 02/800(04)(01)	7,47
Total - 02/800(04)	7,47
Total - 02/800	29,54
Total - 02	41,37,91
60 - Other Social Security and Welfare Programmes	
60/101 - Personal Accident Insurance Scheme for Poor Families	
60/101(01) - Chief Minister's Insurance Scheme (CMIS) for payment of premium under Pradhan Mantri Suraksha Bima Yojana (PMSBY)	
60/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	95,00
Total - 60/101(01)(01)	95,00

Heads of Account	Vote on Account 2024-25
Total - 60/101(01)	95,00
Total - 60/101	95,00
60/107 - Swatantra Sainik Samman pension schemes	
60/107(01) - Swatantra Sainik Samman Pension schemes	
60/107(01)(01) - Pondicherry Region	
01 Salaries	12,10
04 Pensionary Charges	5,89,91
05 Rewards	13
07 Allowances	8,24
08 Leave Travel Concession	8
Total - 60/107(01)(01)	6,10,46
Total - 60/107(01)	6,10,46
Total - 60/107	6,10,46
60/110 - Other Insurance Schemes	
60/110(01) - Department of Rajya Sainik Welfare	
60/110(01)(01) - Pondicherry Region	
01 Salaries	11,07
02 Wages	1,87
05 Rewards	16
06 Medical Treatment	1
07 Allowances	7,89
08 Leave Travel Concession	8
11 Domestic T.E.	42
13 Office Expenses	6,14
18 Rent for others	21
19 Digital Equipment	18
24 Fuels and Lubricants	2
28 Professional Services	5
29 Repair and Maintenance	53
49 Other Revenue Expenditure	25,67
Total - 60/110(01)(01)	54,30
Total - 60/110(01)	54,30
60/110(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/110(03)(01) - Pondicherry Region	
13 Office Expenses	93
Total - 60/110(03)(01)	93
Total - 60/110(03)	93

Heads of Account	Vote on Account 2024-25
Total - 60/110	55,23
Total - 60	7,60,69
Total - Major Head '2235'	48,98,60
Total - Revenue Section	54,61,16
Capital Section	
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
03 - Welfare of Backward Classes	
03/001 - Direction and Administration	
03/001(01) - Directorate for the Welfare of Backward Classes and Minorities	
03/001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	83
Total - 03/001(01)(01)	83
Total - 03/001(01)	83
Total - 03/001	83
03/277 - Education	
03/277(02) - Hostel for Backward Class Boys and Girls	
03/277(02)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	83
Total - 03/277(02)(01)	83
Total - 03/277(02)	83
Total - 03/277	83
Total - 03	1,66
Total - Major Head '4225'	1,66
Major Head '4235'	
CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/001 - Direction and Administration	
02/001(01) - Directorate of Social Welfare	
02/001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	6,67
Total - 02/001(01)(01)	6,67
Total - 02/001(01)	6,67
Total - 02/001	6,67
Total - 02	6,67
60 - Other Social Security and Welfare Programmes	

Heads of Account	Vote on Account 2024-25
60/800 - Other Expenditure	
60/800(01) - Department of Sainik Welfare	
60/800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	3,13
71 Information, computer, Telecommunications (ICT) Equipments	1,46
Total - 60/800(01)(01)	4,59
Total - 60/800(01)	4,59
Total - 60/800	4,59
Total - 60	4,59
Total - Major Head '4235'	11,26
Total - Capital Section	12,92
Total - Demand No.31	54,74,08