

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, Etc.,	
02/101 - Gratuitous Relief	
02/101(01) - Relief to Farmers due to sudden rainfall	
02/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 02/101(01)(01)	1
02/101(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	1,20,34
Total - 02/101(01)(02)	1,20,34
02/101(01)(04) - Yanam Region	
49 Other Revenue Expenditure	75
Total - 02/101(01)(04)	75
Total - 02/101(01)	1,21,10
Total - 02/101	1,21,10
Total - 02	1,21,10
Total - Major Head '2245'	1,21,10
Major Head '2401'	
CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Agriculture Department	
001(01)(01) - Pondicherry Region	
01 Salaries	1,16,65
02 Wages	1
05 Rewards	75
06 Medical Treatment	2,88
07 Allowances	83,15
08 Leave Travel Concession	42
11 Domestic T.E.	1,04
13 Office Expenses	7,50
16 Printing and Publications	2
18 Rent for others	85
19 Digital Equipment	2,46

Heads of Account	Vote on Account 2024-25
24 Fuels and Lubricants	10
26 Advertising & Publicity	4
28 Professional Services	4,00
29 Repair and Maintenance	6,67
Total - 001(01)(01)	2,26,54
001(01)(02) - Karaikal Region	
01 Salaries	1,18,97
05 Rewards	1,40
06 Medical Treatment	11
07 Allowances	78,02
08 Leave Travel Concession	8
11 Domestic T.E.	63
13 Office Expenses	4,58
19 Digital Equipment	2
21 Materials and Supplies	2
24 Fuels and Lubricants	67
28 Professional Services	15
29 Repair and Maintenance	21
49 Other Revenue Expenditure	1,17
Total - 001(01)(02)	2,06,03
001(01)(03) - Mahe Region	
01 Salaries	36,05
05 Rewards	45
07 Allowances	23,18
08 Leave Travel Concession	2
11 Domestic T.E.	33
13 Office Expenses	2,92
Total - 001(01)(03)	62,95
001(01)(04) - Yanam Region	
01 Salaries	30,95
05 Rewards	31
07 Allowances	21,08
08 Leave Travel Concession	6
11 Domestic T.E.	1,08
13 Office Expenses	17
16 Printing and Publications	4
19 Digital Equipment	63
28 Professional Services	5

Heads of Account	Vote on Account 2024-25
29 Repair and Maintenance	4
49 Other Revenue Expenditure	4
Total - 001(01)(04)	54,45
Total - 001(01)	5,49,97
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 001(03)(01) - Pondicherry Region 13 Office Expenses	16,67
Total - 001(03)(01)	16,67
001(03)(02) - Karaikal Region 13 Office Expenses	2,08
Total - 001(03)(02)	2,08
001(03)(03) - Mahe Region 13 Office Expenses	17
Total - 001(03)(03)	17
001(03)(04) - Yanam Region 13 Office Expenses	67
Total - 001(03)(04)	67
Total - 001(03)	19,59
Total - 001	5,69,56
102 - Food grain crops 102(01) - Crop Production Technology 102(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 07 Allowances 08 Leave Travel Concession 11 Domestic T.E. 13 Office Expenses 14 Rents, Rates, Taxes for Land and Buildings 19 Digital Equipment 21 Materials and Supplies 24 Fuels and Lubricants 29 Repair and Maintenance 33 Subsidies 49 Other Revenue Expenditure	29,87 26 21,12 6 13 7,92 9,76 2,71 3,75 50 8 11,16,65 4,58
Total - 102(01)(01)	11,97,39
102(01)(02) - Karaikal Region	

Heads of Account	Vote on Account 2024-25
01 Salaries	29,36
05 Rewards	43
06 Medical Treatment	2
07 Allowances	22,15
08 Leave Travel Concession	3
11 Domestic T.E.	13
13 Office Expenses	25
14 Rents, Rates, Taxes for Land and Buildings	4,89
24 Fuels and Lubricants	8
33 Subsidies	4,97,32
49 Other Revenue Expenditure	1,31
Total - 102(01)(02)	5,55,97
102(01)(04) - Yanam Region	
13 Office Expenses	4
33 Subsidies	9,67
49 Other Revenue Expenditure	1,04
Total - 102(01)(04)	10,75
Total - 102(01)	17,64,11
102(03) - Financial Assistance to PASIC	
102(03)(01) - Pondicherry Region	
36 Grant in aid - Salaries	75,75
Total - 102(03)(01)	75,75
Total - 102(03)	75,75
Total - 102	18,39,86
103 - Seeds	
103(01) - State Seed Farm	
103(01)(02) - Karaikal Region	
01 Salaries	13,39
05 Rewards	15
07 Allowances	10,30
08 Leave Travel Concession	1
11 Domestic T.E.	8
13 Office Expenses	5,00
49 Other Revenue Expenditure	1,04
Total - 103(01)(02)	29,97
Total - 103(01)	29,97
103(02) - Integrated Programme for Seed Production Certification	
103(02)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2024-25
21 Materials and Supplies	2,08
29 Repair and Maintenance	83
31 Grants-in-aid - General	2,88
33 Subsidies	5,19
36 Grant in aid - Salaries	45,23
49 Other Revenue Expenditure	1,15
Total - 103(02)(01)	57,36
103(02)(02) - Karaikal Region	
13 Office Expenses	52
33 Subsidies	90
49 Other Revenue Expenditure	17
Total - 103(02)(02)	1,59
Total - 103(02)	58,95
Total - 103	88,92
104 - Agricultural Farms	
104(01) - Experimental Research Farm	
104(01)(02) - Karaikal Region	
01 Salaries	25,75
05 Rewards	23
07 Allowances	20,60
08 Leave Travel Concession	1
09 Training Expenses	2
11 Domestic T.E.	4
13 Office Expenses	4,17
49 Other Revenue Expenditure	73
Total - 104(01)(02)	51,55
Total - 104(01)	51,55
Total - 104	51,55
105 - Manures and Fertilizers	
105(02) - Soil Resource Management and Inputs Quality Control	
105(02)(01) - Pondicherry Region	
01 Salaries	30,90
05 Rewards	33
07 Allowances	22,66
08 Leave Travel Concession	4
13 Office Expenses	2,25
24 Fuels and Lubricants	3
28 Professional Services	15

Heads of Account	Vote on Account 2024-25
29 Repair and Maintenance	50
Total - 105(02)(01)	56,86
105(02)(02) - Karaikal Region	
13 Office Expenses	13
49 Other Revenue Expenditure	73
Total - 105(02)(02)	86
Total - 105(02)	57,72
105(04) - National Project on Management of soil Health and Fertility (CSS)	
105(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,42
Total - 105(04)(01)	5,42
Total - 105(04)	5,42
Total - 105	63,14
107 - Plant Protection	
107(03) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
107(03)(02) - Karaikal Region	
33 Subsidies	21
Total - 107(03)(02)	21
Total - 107(03)	21
Total - 107	21
108 - Commercial Crops	
108(04) - National Mission for sustainable agriculture - Paramparagat Krishi Vikas Yojana (CSS)	
108(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	11,46
Total - 108(04)(01)	11,46
Total - 108(04)	11,46
108(05) - Integrated farming in Coconut holding for productivity improvement (CSS) (State Share)	
108(05)(01) - Pondicherry Region	
33 Subsidies	1,00
Total - 108(05)(01)	1,00
Total - 108(05)	1,00
Total - 108	12,46
109 - Extension and Farmers' Training	
109(04) - Multiple Cropping Programme	

Heads of Account	Vote on Account 2024-25
109(04)(01) - Pondicherry Region	
01 Salaries	14,43
05 Rewards	18
07 Allowances	10,87
08 Leave Travel Concession	6
11 Domestic T.E.	4
13 Office Expenses	4
Total - 109(04)(01)	25,62
Total - 109(04)	25,62
109(07) - Rashtriya Krishi Vikas Yojana (CSS Flagship)	
109(07)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,42
Total - 109(07)(01)	5,42
Total - 109(07)	5,42
109(08) - Integrated Extension Project and Agricultural Information Service	
109(08)(01) - Pondicherry Region	
01 Salaries	3,45,05
05 Rewards	3,60
06 Medical Treatment	63
07 Allowances	2,47,20
08 Leave Travel Concession	63
11 Domestic T.E.	1,25
13 Office Expenses	63
16 Printing and Publications	42
18 Rent for others	83
28 Professional Services	18
29 Repair and Maintenance	33
Total - 109(08)(01)	6,00,75
109(08)(02) - Karaikal Region	
01 Salaries	66,44
05 Rewards	61
06 Medical Treatment	1,04
07 Allowances	43,26
08 Leave Travel Concession	6
09 Training Expenses	2
11 Domestic T.E.	21
13 Office Expenses	63

Heads of Account	Vote on Account 2024-25
24 Fuels and Lubricants	4
49 Other Revenue Expenditure	21
Total - 109(08)(02)	1,12,52
Total - 109(08)	7,13,27
109(09) - Rashtriya Krishi Vikas Yojana - Agroforestry (CSS)	
109(09)(01) - Pondicherry Region	
49 Other Revenue Expenditure	40,00
Total - 109(09)(01)	40,00
Total - 109(09)	40,00
Total - 109	7,84,31
110 - Crop Insurance	
110(01) - Welfare Board for Agriculture Labourers of the Union Territory of Pondicherry	
110(01)(01) - Pondicherry Region	
36 Grant in aid - Salaries	3,69
Total - 110(01)(01)	3,69
Total - 110(01)	3,69
110(02) - Scheme for promoting crop insurance	
110(02)(01) - Pondicherry Region	
33 Subsidies	1,87,50
Total - 110(02)(01)	1,87,50
Total - 110(02)	1,87,50
Total - 110	1,91,19
113 - Agricultural Engineering	
113(01) - Soil Conservation	
113(01)(01) - Pondicherry Region	
01 Salaries	44,60
05 Rewards	45
06 Medical Treatment	28
07 Allowances	32,71
08 Leave Travel Concession	2
11 Domestic T.E.	73
13 Office Expenses	38
Total - 113(01)(01)	79,17
Total - 113(01)	79,17
113(02) - Government Agricultural Engineering Workshop	
113(02)(01) - Pondicherry Region	
01 Salaries	47,85

Heads of Account	Vote on Account 2024-25
05 Rewards	54
06 Medical Treatment	2
07 Allowances	37,70
08 Leave Travel Concession	6
11 Domestic T.E.	10
13 Office Expenses	25
29 Repair and Maintenance	1,88
Total - 113(02)(01)	88,40
Total - 113(02)	88,40
113(03) - Promotion of Agricultural Mechanisation	
113(03)(01) - Pondicherry Region	
01 Salaries	1,85
05 Rewards	3
06 Medical Treatment	2
07 Allowances	1,49
08 Leave Travel Concession	1
13 Office Expenses	11
24 Fuels and Lubricants	79
26 Advertising & Publicity	18
28 Professional Services	11
Total - 113(03)(01)	4,59
113(03)(02) - Karaikal Region	
13 Office Expenses	21
49 Other Revenue Expenditure	10
Total - 113(03)(02)	31
Total - 113(03)	4,90
Total - 113	1,72,47
119 - Horticulture and Vegetable Crops	
119(03) - Establishment of an Orchard-cum-Nursery	
119(03)(01) - Pondicherry Region	
01 Salaries	11,46
05 Rewards	15
07 Allowances	9,37
08 Leave Travel Concession	4
11 Domestic T.E.	4
13 Office Expenses	2
Total - 119(03)(01)	21,08
Total - 119(03)	21,08

Heads of Account	Vote on Account 2024-25
119(07) - National Horticulture Mission (CSS)	
119(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	52,50
Total - 119(07)(01)	52,50
Total - 119(07)	52,50
119(08) - Integrated Horticultural Development Programme through Diversification in Agriculture	
119(08)(01) - Pondicherry Region	
01 Salaries	1,88,93
05 Rewards	2,75
06 Medical Treatment	4,36
07 Allowances	1,41,26
08 Leave Travel Concession	21
11 Domestic T.E.	2,29
13 Office Expenses	25,00
16 Printing and Publications	42
19 Digital Equipment	42
24 Fuels and Lubricants	2,50
26 Advertising & Publicity	42
27 Minor civil and electric Works	42
28 Professional Services	25
33 Subsidies	54,14
49 Other Revenue Expenditure	50,00
Total - 119(08)(01)	4,73,37
119(08)(02) - Karaikal Region	
01 Salaries	56,65
05 Rewards	65
07 Allowances	49,96
08 Leave Travel Concession	4
11 Domestic T.E.	6
13 Office Expenses	2,08
33 Subsidies	1,88
49 Other Revenue Expenditure	19,58
Total - 119(08)(02)	1,30,90
119(08)(03) - Mahe Region	
13 Office Expenses	13
33 Subsidies	8,33
49 Other Revenue Expenditure	2,92

Heads of Account	Vote on Account 2024-25
Total - 119(08)(03)	11,38
119(08)(04) - Yanam Region	
33 Subsidies	3,76
49 Other Revenue Expenditure	22,08
Total - 119(08)(04)	25,84
Total - 119(08)	6,41,49
Total - 119	7,15,07
789 - Special Component Plan for Scheduled Castes	
789(01) - Crop Production Technology	
789(01)(01) - Pondicherry Region	
33 Subsidies	31,17
Total - 789(01)(01)	31,17
789(01)(02) - Karaikal Region	
33 Subsidies	41,45
Total - 789(01)(02)	41,45
789(01)(04) - Yanam Region	
33 Subsidies	4,58
Total - 789(01)(04)	4,58
Total - 789(01)	77,20
789(14) - Integrated Horticultural Development Programme through Diversification in Agriculture	
789(14)(01) - Pondicherry Region	
33 Subsidies	2,08
Total - 789(14)(01)	2,08
789(14)(02) - Karaikal Region	
33 Subsidies	35
Total - 789(14)(02)	35
789(14)(04) - Yanam Region	
33 Subsidies	42
Total - 789(14)(04)	42
Total - 789(14)	2,85
789(15) - Sub-Mission on Agricultural Mechanisation (CSS)	
789(15)(01) - Pondicherry Region	
33 Subsidies	14,99
Total - 789(15)(01)	14,99
789(15)(02) - Karaikal Region	
33 Subsidies	1
Total - 789(15)(02)	1

Heads of Account	Vote on Account 2024-25
789(15)(04) - Yanam Region	
33 Subsidies	1
Total - 789(15)(04)	1
Total - 789(15)	15,01
789(16) - Sub-Mission on Agricultural Extension (CSS)	
789(16)(01) - Pondicherry Region	
31 Grants-in-aid - General	15,17
Total - 789(16)(01)	15,17
Total - 789(16)	15,17
789(17) - National Horticulture Mission (CSS)	
789(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	10,00
Total - 789(17)(01)	10,00
Total - 789(17)	10,00
789(18) - National Food Security Mission (CSS) (Central Share)	
789(18)(01) - Pondicherry Region	
33 Subsidies	94
Total - 789(18)(01)	94
Total - 789(18)	94
Total - 789	1,21,17
800 - Other Expenditure	
800(13) - National Food Security Mission (CSS)	
800(13)(01) - Pondicherry Region	
33 Subsidies	3,22
49 Other Revenue Expenditure	42
Total - 800(13)(01)	3,64
800(13)(02) - Karaikal Region	
33 Subsidies	83
49 Other Revenue Expenditure	42
Total - 800(13)(02)	1,25
Total - 800(13)	4,89
800(15) - National e-Governance Programme - Agriculture (CSS)	
800(15)(01) - Pondicherry Region	
19 Digital Equipment	1
Total - 800(15)(01)	1
Total - 800(15)	1
800(16) - Sub-Mission on Agricultural Mechanisation (CSS)	
800(16)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2024-25
33 Subsidies	26,66
Total - 800(16)(01)	26,66
800(16)(02) - Karaikal Region	
33 Subsidies	1
Total - 800(16)(02)	1
800(16)(04) - Yanam Region	
33 Subsidies	1
Total - 800(16)(04)	1
Total - 800(16)	26,68
800(17) - Sub-Mission on Agricultural Extension (CSS)	
800(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	62,50
36 Grant in aid - Salaries	16,08
Total - 800(17)(01)	78,58
Total - 800(17)	78,58
800(18) - Sub-Mission on Seeds and Planting Materials (CSS)	
800(18)(01) - Pondicherry Region	
49 Other Revenue Expenditure	20,83
Total - 800(18)(01)	20,83
800(18)(02) - Karaikal Region	
49 Other Revenue Expenditure	41,67
Total - 800(18)(02)	41,67
Total - 800(18)	62,50
Total - 800	1,72,66
Total - Major Head '2401'	47,82,57
Major Head '2402'	
SOIL AND WATER CONSERVATION	
001 - Direction and Administration	
001(01) - Soil and Input Analysis	
001(01)(01) - Pondicherry Region	
01 Salaries	42,23
05 Rewards	32
06 Medical Treatment	1,11
07 Allowances	30,90
08 Leave Travel Concession	4
11 Domestic T.E.	29
13 Office Expenses	21
21 Materials and Supplies	4

Heads of Account	Vote on Account 2024-25
24 Fuels and Lubricants	1
Total - 001(01)(01)	75,15
001(01)(02) - Karaikal Region	
01 Salaries	19,06
05 Rewards	12
07 Allowances	12,36
08 Leave Travel Concession	1
11 Domestic T.E.	6
13 Office Expenses	8
24 Fuels and Lubricants	4
Total - 001(01)(02)	31,73
Total - 001(01)	1,06,88
Total - 001	1,06,88
102 - Soil conservation	
102(01) - Water management works	
102(01)(02) - Karaikal Region	
01 Salaries	10,30
05 Rewards	5
07 Allowances	6,70
08 Leave Travel Concession	15
11 Domestic T.E.	38
13 Office Expenses	13
Total - 102(01)(02)	17,71
Total - 102(01)	17,71
102(02) - Pradhan Mantri Sinchayee Yojana (CSS)	
102(02)(01) - Pondicherry Region	
33 Subsidies	12,50
Total - 102(02)(01)	12,50
Total - 102(02)	12,50
Total - 102	30,21
Total - Major Head '2402'	1,37,09
Major Head '2406'	
FORESTRY AND WILDLIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(01) - Social Forestry	
01/102(01)(01) - Pondicherry Region	
01 Salaries	1,58,77

Heads of Account	Vote on Account 2024-25
<i>02 Wages(Charged)</i>	<i>1</i>
02 Wages	20,35
04 Pensionary Charges	1
05 Rewards	2,92
06 Medical Treatment	51
07 Allowances	1,15,36
08 Leave Travel Concession	32
09 Training Expenses	1
11 Domestic T.E.	2,08
12 Foreign T.E.	1
13 Office Expenses	8,75
16 Printing and Publications	1
21 Materials and Supplies	2,08
24 Fuels and Lubricants	1,71
28 Professional Services	60
49 Other Revenue Expenditure	1
Total - 01/102(01)(01)	3,13,51
<i>Charged</i>	<i>1</i>
Voted	3,13,50
01/102(01)(02) - Karaikal Region	
01 Salaries	20,62
02 Wages	1
04 Pensionary Charges	1
05 Rewards	21
06 Medical Treatment	21
07 Allowances	12,36
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	83
12 Foreign T.E.	1
13 Office Expenses	1,67
16 Printing and Publications	1
24 Fuels and Lubricants	42
29 Repair and Maintenance	13
49 Other Revenue Expenditure	1
Total - 01/102(01)(02)	36,52
01/102(01)(03) - Mahe Region	
01 Salaries	1

Heads of Account	Vote on Account 2024-25
11 Domestic T.E.	1
13 Office Expenses	4
49 Other Revenue Expenditure	83
Total - 01/102(01)(03)	89
01/102(01)(04) - Yanam Region	
01 Salaries	1,55
02 Wages	1
05 Rewards	3
06 Medical Treatment	42
07 Allowances	95
08 Leave Travel Concession	3
13 Office Expenses	42
16 Printing and Publications	2
19 Digital Equipment	2
28 Professional Services	3
29 Repair and Maintenance	2
49 Other Revenue Expenditure	2
Total - 01/102(01)(04)	3,52
Total - 01/102(01)	3,54,44
<i>Charged</i>	<i>1</i>
Voted	3,54,43
01/102(04) - Strengthening of the Directorate of Forests and Wildlife	
01/102(04)(01) - Pondicherry Region	
13 Office Expenses	42
16 Printing and Publications	1
19 Digital Equipment	21
22 Arms & Ammunitions	1
27 Minor civil and electric Works	1,25
29 Repair and Maintenance	83
49 Other Revenue Expenditure	1
Total - 01/102(04)(01)	2,74
01/102(04)(02) - Karaikal Region	
13 Office Expenses	10
22 Arms & Ammunitions	1
27 Minor civil and electric Works	1
28 Professional Services	1
29 Repair and Maintenance	8
49 Other Revenue Expenditure	1

Heads of Account	Vote on Account 2024-25
Total - 01/102(04)(02)	22
01/102(04)(03) - Mahe Region	
49 Other Revenue Expenditure	83
Total - 01/102(04)(03)	83
01/102(04)(04) - Yanam Region	
13 Office Expenses	21
Total - 01/102(04)(04)	21
Total - 01/102(04)	4,00
01/102(05) - Preservation, Conservation, Protection and Development of Forests and Wildlife	
01/102(05)(01) - Pondicherry Region	
13 Office Expenses	1,56
18 Rent for others	4,46
21 Materials and Supplies	2,50
29 Repair and Maintenance	21
49 Other Revenue Expenditure	20,83
Total - 01/102(05)(01)	29,56
01/102(05)(02) - Karaikal Region	
13 Office Expenses	21
14 Rents, Rates, Taxes for Land and Buildings	1,04
18 Rent for others	63
21 Materials and Supplies	17
49 Other Revenue Expenditure	8
Total - 01/102(05)(02)	2,13
01/102(05)(03) - Mahe Region	
13 Office Expenses	1
26 Advertising & Publicity	1
49 Other Revenue Expenditure	1
Total - 01/102(05)(03)	3
01/102(05)(04) - Yanam Region	
13 Office Expenses	4,79
26 Advertising & Publicity	1
49 Other Revenue Expenditure	1
Total - 01/102(05)(04)	4,81
Total - 01/102(05)	36,53
01/102(08) - Integrated Development of Wild Life Habitates (CSS)	
01/102(08)(01) - Pondicherry Region	
13 Office Expenses	5,93

Heads of Account	Vote on Account 2024-25
49 Other Revenue Expenditure	2,07
Total - 01/102(08)(01)	8,00
Total - 01/102(08)	8,00
01/102(10) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 01/102(10)(01) - Pondicherry Region 13 Office Expenses	1,04
Total - 01/102(10)(01)	1,04
01/102(10)(02) - Karaikal Region 13 Office Expenses	63
Total - 01/102(10)(02)	63
01/102(10)(03) - Mahe Region 13 Office Expenses	1
Total - 01/102(10)(03)	1
01/102(10)(04) - Yanam Region 13 Office Expenses	1
Total - 01/102(10)(04)	1
Total - 01/102(10)	1,69
Total - 01/102	4,04,66
<i>Charged</i>	<i>1</i>
Voted	4,04,65
Total - 01	4,04,66
02 - Environmental Forestry and Wild Life 02/112 - Public Gardens 02/112(01) - Botanical Garden 02/112(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession	32,80 40 8 24,68 21
Total - 02/112(01)(01)	58,17
Total - 02/112(01)	58,17
Total - 02/112	58,17
Total - 02	58,17
Total - Major Head '2406'	4,62,83
<i>Charged</i>	<i>1</i>
Voted	4,62,82

Heads of Account	Vote on Account 2024-25
Major Head '2415'	
AGRICULTURAL RESEARCH AND EDUCATION	
01 - Crop Husbandry	
01/277 - Education	
01/277(01) - Assistance to Krishi Vigyan Kendra	
01/277(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	8,75
36 Grant in aid - Salaries	2,16,67
Total - 01/277(01)(01)	2,25,42
01/277(01)(02) - Karaikal Region	
31 Grants-in-aid - General	7,13
36 Grant in aid - Salaries	55,81
Total - 01/277(01)(02)	62,94
Total - 01/277(01)	2,88,36
01/277(02) - Assistance to Agricultural College (PAJANCO)	
01/277(02)(02) - Karaikal Region	
36 Grant in aid - Salaries	9,77,64
Total - 01/277(02)(02)	9,77,64
Total - 01/277(02)	9,77,64
Total - 01/277	12,66,00
Total - 01	12,66,00
Total - Major Head '2415'	12,66,00
Major Head '2435'	
OTHER AGRICULTURAL PROGRAMMES	
01 - Marketing and quality control	
01/101 - Marketing facilities	
01/101(05) - Agricultural Marketing	
01/101(05)(01) - Pondicherry Region	
01 Salaries	15,45
05 Rewards	9
07 Allowances	9,79
08 Leave Travel Concession	4
11 Domestic T.E.	2
13 Office Expenses	4
31 Grants-in-aid - General	1,25
33 Subsidies	4,17
36 Grant in aid - Salaries	1,65,16
Total - 01/101(05)(01)	1,96,01

Heads of Account	Vote on Account 2024-25
01/101(05)(02) - Karaikal Region	
31 Grants-in-aid - General	75
36 Grant in aid - Salaries	33,33
Total - 01/101(05)(02)	34,08
Total - 01/101(05)	2,30,09
Total - 01/101	2,30,09
Total - 01	2,30,09
Total - Major Head '2435'	2,30,09
Major Head '2702'	
MINOR IRRIGATION	
02 - Ground Water	
02/001 - Direction and Administration	
02/001(03) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/001(03)(01) - Pondicherry Region	
01 Salaries	54,04
05 Rewards	48
06 Medical Treatment	29
07 Allowances	38,55
08 Leave Travel Concession	12
11 Domestic T.E.	42
13 Office Expenses	4,17
24 Fuels and Lubricants	1,24
26 Advertising & Publicity	19
28 Professional Services	25
33 Subsidies	37,08
Total - 02/001(03)(01)	1,36,83
02/001(03)(02) - Karaikal Region	
01 Salaries	2,58
05 Rewards	3
07 Allowances	1,55
08 Leave Travel Concession	1
13 Office Expenses	10
33 Subsidies	5,42
49 Other Revenue Expenditure	5,83
Total - 02/001(03)(02)	15,52
Total - 02/001(03)	1,52,35
Total - 02/001	1,52,35

Heads of Account	Vote on Account 2024-25
02/789 - Special Component Plan for Scheduled Castes	
02/789(02) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/789(02)(01) - Pondicherry Region	
33 Subsidies	5,24
Total - 02/789(02)(01)	5,24
02/789(02)(02) - Karaikal Region	
33 Subsidies	1,25
Total - 02/789(02)(02)	1,25
Total - 02/789(02)	6,49
Total - 02/789	6,49
Total - 02	1,58,84
Total - Major Head '2702'	1,58,84
Total - Revenue Section	71,58,52
<i>Charged</i>	<i>1</i>
Voted	71,58,51
Capital Section	
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Agriculture Department	
001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	19,58
Total - 001(01)(01)	19,58
001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	83
Total - 001(01)(02)	83
Total - 001(01)	20,41
Total - 001	20,41
Total - Major Head '4401'	20,41
Major Head '4406'	
CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(02) - Intensification of Forest Management (CSS)	
01/102(02)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	1

Heads of Account	Vote on Account 2024-25
72 Buildings and Structures	20,83
73 Infrastructural Assets	1
Total - 01/102(02)(01)	20,86
Total - 01/102(02)	20,86
01/102(03) - Expansion and improvement of Forest Department Building	
01/102(03)(01) - Pondicherry Region	
72 Buildings and Structures	8,33
Total - 01/102(03)(01)	8,33
Total - 01/102(03)	8,33
01/102(04) - Social Forestry	
01/102(04)(01) - Pondicherry Region	
77 Other Fixed Assets	1
Total - 01/102(04)(01)	1
Total - 01/102(04)	1
01/102(05) - Strengthening of Directorate of Forests & Wildlife	
01/102(05)(01) - Pondicherry Region	
51 Motor Vehicles	10,42
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	1,25
72 Buildings and Structures	2,08
74 Furniture and Fixtures	1
Total - 01/102(05)(01)	13,77
01/102(05)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,08
72 Buildings and Structures	10,42
74 Furniture and Fixtures	3,33
Total - 01/102(05)(02)	15,83
Total - 01/102(05)	29,60
Total - 01/102	58,80
Total - 01	58,80
Total - Major Head '4406'	58,80
Total - Capital Section	79,21
<i>Charged</i>	..
Voted	79,21
Total - Demand No.3	72,37,73
<i>Charged</i>	1
Voted	72,37,72