

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2059'	
PUBLIC WORKS	
01 - Office Buildings	
01/053 - Maintenance and Repairs	
01/053(03) - Repairs and Maintenance to the Buildings of various Government Offices	
01/053(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	16,24
Total - 01/053(03)(01)	16,24
01/053(03)(02) - Karaikal Region	
27 Minor civil and electric Works	14,58
Total - 01/053(03)(02)	14,58
01/053(03)(03) - Mahe Region	
27 Minor civil and electric Works	8,33
Total - 01/053(03)(03)	8,33
01/053(03)(04) - Yanam Region	
27 Minor civil and electric Works	16,67
Total - 01/053(03)(04)	16,67
Total - 01/053(03)	55,82
01/053(04) - Maintenance and Repairs of Assembly Building	
01/053(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	16,67
Total - 01/053(04)(01)	16,67
Total - 01/053(04)	16,67
Total - 01/053	72,49
Total - 01	72,49
60 - Other Buildings	
60/053 - Maintenance and Repairs	
60/053(01) - Repairs and Maintenance of M.L.A's Building	
60/053(01)(03) - Mahe Region	
27 Minor civil and electric Works	1,88
Total - 60/053(01)(03)	1,88
Total - 60/053(01)	1,88
Total - 60/053	1,88

Heads of Account	Vote on Account 2024-25
Total - 60	1,88
80 - General	
80/001 - Direction and Administration	
80/001(01) - Direction	
80/001(01)(01) - Pondicherry Region	
01 Salaries	72,10
05 Rewards	83
06 Medical Treatment	21
07 Allowances	56,65
08 Leave Travel Concession	17
11 Domestic T.E.	29
Total - 80/001(01)(01)	1,30,25
Total - 80/001(01)	1,30,25
80/001(02) - Execution	
80/001(02)(01) - Pondicherry Region	
01 Salaries	30,43,75
02 Wages	1,85,84
05 Rewards	36,16
06 Medical Treatment	8,74
07 Allowances	25,71,99
08 Leave Travel Concession	4,60
11 Domestic T.E.	3,10
13 Office Expenses	14,95
16 Printing and Publications	8
18 Rent for others	12,92
19 Digital Equipment	7,80
21 Materials and Supplies	1
24 Fuels and Lubricants	21
26 Advertising & Publicity	1,25
28 Professional Services	5,12
29 Repair and Maintenance	3,33
34 Scholarships	4
Total - 80/001(02)(01)	58,99,89
80/001(02)(02) - Karaikal Region	
01 Salaries	4,07,24
02 Wages	36,10
05 Rewards	4,85
06 Medical Treatment	38

Heads of Account	Vote on Account 2024-25
07 Allowances	2,90,12
08 Leave Travel Concession	18
11 Domestic T.E.	1,03
13 Office Expenses	1,83
19 Digital Equipment	6
28 Professional Services	13
Total - 80/001(02)(02)	7,41,92
80/001(02)(03) - Mahe Region	
01 Salaries	90,13
02 Wages	1,44
05 Rewards	1,15
06 Medical Treatment	2,08
07 Allowances	59,74
08 Leave Travel Concession	21
11 Domestic T.E.	63
13 Office Expenses	94
28 Professional Services	10
Total - 80/001(02)(03)	1,56,42
80/001(02)(04) - Yanam Region	
01 Salaries	1,19,71
02 Wages	51,08
05 Rewards	1,46
06 Medical Treatment	3,33
07 Allowances	82,61
08 Leave Travel Concession	2,08
11 Domestic T.E.	2,08
13 Office Expenses	1,04
16 Printing and Publications	42
19 Digital Equipment	42
28 Professional Services	50
29 Repair and Maintenance	42
Total - 80/001(02)(04)	2,65,15
Total - 80/001(02)	70,63,38
80/001(03) - Designs	
80/001(03)(01) - Pondicherry Region	
01 Salaries	97,87
05 Rewards	71
07 Allowances	68,24

Heads of Account	Vote on Account 2024-25
08 Leave Travel Concession	40
Total - 80/001(03)(01)	1,67,22
Total - 80/001(03)	1,67,22
80/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 80/001(05)(01) - Pondicherry Region 13 Office Expenses	5,19,20
Total - 80/001(05)(01)	5,19,20
80/001(05)(02) - Karaikal Region 13 Office Expenses	10,94
Total - 80/001(05)(02)	10,94
80/001(05)(03) - Mahe Region 13 Office Expenses	52
Total - 80/001(05)(03)	52
80/001(05)(04) - Yanam Region 13 Office Expenses	8
Total - 80/001(05)(04)	8
Total - 80/001(05)	5,30,74
Total - 80/001	78,91,59
80/052 - Machinery and Equipment 80/052(01) - Repairs and Carriages 80/052(01)(01) - Pondicherry Region 24 Fuels and Lubricants 49 Other Revenue Expenditure	8,13 92
Total - 80/052(01)(01)	9,05
80/052(01)(02) - Karaikal Region 49 Other Revenue Expenditure	42
Total - 80/052(01)(02)	42
80/052(01)(03) - Mahe Region 49 Other Revenue Expenditure	42
Total - 80/052(01)(03)	42
Total - 80/052(01)	9,89
Total - 80/052	9,89
80/053 - Maintenance and Repairs 80/053(01) - Repairs to buildings (Non-Residential) 80/053(01)(01) - Pondicherry Region 27 Minor civil and electric Works	28,33
Total - 80/053(01)(01)	28,33

Heads of Account	Vote on Account 2024-25
80/053(01)(02) - Karaikal Region	
27 Minor civil and electric Works	8,33
Total - 80/053(01)(02)	8,33
80/053(01)(03) - Mahe Region	
27 Minor civil and electric Works	2,50
Total - 80/053(01)(03)	2,50
Total - 80/053(01)	39,16
80/053(02) - Maintenance and Repairs of Office Buildings	
80/053(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	9,38
Total - 80/053(02)(01)	9,38
80/053(02)(02) - Karaikal Region	
27 Minor civil and electric Works	22,92
Total - 80/053(02)(02)	22,92
80/053(02)(03) - Mahe Region	
27 Minor civil and electric Works	2,08
Total - 80/053(02)(03)	2,08
Total - 80/053(02)	34,38
Total - 80/053	73,54
Total - 80	79,75,02
Total - Major Head '2059'	80,49,39
Major Head '2215'	
WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/052 - Machinery and Equipment	
01/052(02) - Repairs and Maintenance of Office Vehicle	
01/052(02)(02) - Karaikal Region	
24 Fuels and Lubricants	2,08
27 Minor civil and electric Works	2,71
Total - 01/052(02)(02)	4,79
Total - 01/052(02)	4,79
Total - 01/052	4,79
01/101 - Urban Water Supply Programmes	
01/101(02) - Repairs and Maintenance to the Existing Water Supply System	
01/101(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	62,50
Total - 01/101(02)(01)	62,50

Heads of Account	Vote on Account 2024-25
01/101(02)(02) - Karaikal Region	
02 Wages	43,20
27 Minor civil and electric Works	8,75
Total - 01/101(02)(02)	51,95
01/101(02)(03) - Mahe Region	
27 Minor civil and electric Works	10,42
Total - 01/101(02)(03)	10,42
01/101(02)(04) - Yanam Region	
27 Minor civil and electric Works	6,25
Total - 01/101(02)(04)	6,25
Total - 01/101(02)	1,31,12
Total - 01/101	1,31,12
01/102 - Rural Water Supply Programmes	
01/102(02) - Minor Extension	
01/102(02)(02) - Karaikal Region	
27 Minor civil and electric Works	1,25
Total - 01/102(02)(02)	1,25
01/102(02)(04) - Yanam Region	
27 Minor civil and electric Works	12,50
Total - 01/102(02)(04)	12,50
Total - 01/102(02)	13,75
01/102(03) - Maintenance of water works proper	
01/102(03)(01) - Pondicherry Region	
24 Fuels and Lubricants	33,33
27 Minor civil and electric Works	14,75,00
Total - 01/102(03)(01)	15,08,33
01/102(03)(02) - Karaikal Region	
24 Fuels and Lubricants	12,50
27 Minor civil and electric Works	3,16,67
Total - 01/102(03)(02)	3,29,17
01/102(03)(03) - Mahe Region	
01 Salaries	15,45
02 Wages	1,64
05 Rewards	13
06 Medical Treatment	8
07 Allowances	7,73
08 Leave Travel Concession	21
11 Domestic T.E.	13

Heads of Account	Vote on Account 2024-25
Total - 01/102(03)(03)	25,37
01/102(03)(04) - Yanam Region 27 Minor civil and electric Works	1,25,00
Total - 01/102(03)(04)	1,25,00
Total - 01/102(03)	19,87,87
01/102(07) - Maintenance of Anjarakandi Water Supply Scheme 01/102(07)(03) - Mahe Region 27 Minor civil and electric Works	1,87,50
Total - 01/102(07)(03)	1,87,50
Total - 01/102(07)	1,87,50
01/102(11) - Repairs and Maintenance of Rural Water Supply System 01/102(11)(01) - Pondicherry Region 27 Minor civil and electric Works	37,50
Total - 01/102(11)(01)	37,50
01/102(11)(02) - Karaikal Region 27 Minor civil and electric Works	8,33
Total - 01/102(11)(02)	8,33
01/102(11)(04) - Yanam Region 27 Minor civil and electric Works	6,25
Total - 01/102(11)(04)	6,25
Total - 01/102(11)	52,08
Total - 01/102	22,41,20
01/789 - Special Component Plan for Scheduled Castes 01/789(03) - Repairs and Maintenance to the Existing Water Supply System 01/789(03)(01) - Pondicherry Region 27 Minor civil and electric Works	4,17
Total - 01/789(03)(01)	4,17
01/789(03)(02) - Karaikal Region 27 Minor civil and electric Works	16,67
Total - 01/789(03)(02)	16,67
01/789(03)(04) - Yanam Region 27 Minor civil and electric Works	20,83
Total - 01/789(03)(04)	20,83
Total - 01/789(03)	41,67
01/789(04) - Repairs and Maintenance to Rural Water Supply System 01/789(04)(01) - Pondicherry Region 27 Minor civil and electric Works	8,33

Heads of Account	Vote on Account 2024-25
Total - 01/789(04)(01)	8,33
01/789(04)(02) - Karaikal Region 27 Minor civil and electric Works	12,50
Total - 01/789(04)(02)	12,50
Total - 01/789(04)	20,83
Total - 01/789	62,50
Total - 01	24,39,61
02 - Sewerage and Sanitation 02/001 - Direction and Administration 02/001(01) - Establishment 02/001(01)(01) - Pondicherry Region 01 Salaries 02 Wages 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E. 12 Foreign T.E.	13,56,78 5,61,62 17,68 4,17 12,16,31 1,34 2,25 21
Total - 02/001(01)(01)	31,60,36
02/001(01)(02) - Karaikal Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E.	1,45,13 2,02 6 1,17,70 17 42
Total - 02/001(01)(02)	2,65,50
02/001(01)(04) - Yanam Region 01 Salaries 02 Wages 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E.	41,30 92,44 42 83 30,90 1,67 1,13
Total - 02/001(01)(04)	1,68,69
Total - 02/001(01)	35,94,55

Heads of Account	Vote on Account 2024-25
Total - 02/001	35,94,55
02/105 - Sanitation Services	
02/105(01) - Maintenance of Sewerage Scheme	
02/105(01)(01) - Pondicherry Region	
24 Fuels and Lubricants	16,67
27 Minor civil and electric Works	6,33,33
Total - 02/105(01)(01)	6,50,00
Total - 02/105(01)	6,50,00
Total - 02/105	6,50,00
Total - 02	42,44,55
Total - Major Head '2215'	66,84,16
Major Head '2216'	
HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accomodation	
01/106(01) - Maintenance and Repairs to Lt.Governor's Residential building	
01/106(01)(01) - Pondicherry Region	
27 Minor civil and electric Works(Charged)	1,67
Total - 01/106(01)(01)	1,67
Charged	1,67
Total - 01/106(01)	1,67
Charged	1,67
01/106(02) - Repairs to Other buildings	
01/106(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,25
Total - 01/106(02)(01)	1,25
01/106(02)(03) - Mahe Region	
27 Minor civil and electric Works	21
Total - 01/106(02)(03)	21
Total - 01/106(02)	1,46
01/106(06) - Repairs and Maintenance to Govt.Servants Quarters & Other Residential Buildings	
01/106(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	34,17
Total - 01/106(06)(01)	34,17
01/106(06)(02) - Karaikal Region	
27 Minor civil and electric Works	27,92

Heads of Account	Vote on Account 2024-25
Total - 01/106(06)(02)	27,92
01/106(06)(03) - Mahe Region 27 Minor civil and electric Works	5,42
Total - 01/106(06)(03)	5,42
01/106(06)(04) - Yanam Region 27 Minor civil and electric Works	6,25
Total - 01/106(06)(04)	6,25
Total - 01/106(06)	73,76
Total - 01/106	76,89
<i>Charged</i>	1,67
Voted	75,22
01/107 - Police Housing 01/107(01) - Establishment 01/107(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E.	28,84 21 21 21,12 21 21
Total - 01/107(01)(01)	50,80
Total - 01/107(01)	50,80
Total - 01/107	50,80
01/700 - Other Residential Buildings 01/700(05) - Repairs and Maintenance to Raj Nivas Building 01/700(05)(01) - Pondicherry Region 27 Minor civil and electric Works	14,58
Total - 01/700(05)(01)	14,58
Total - 01/700(05)	14,58
01/700(06) - Repairs and Maintenance of Quarters for Staff of Rural Dispensaries 01/700(06)(03) - Mahe Region 27 Minor civil and electric Works	42
Total - 01/700(06)(03)	42
Total - 01/700(06)	42
Total - 01/700	15,00
Total - 01	1,42,69
<i>Charged</i>	1,67

Heads of Account	Vote on Account 2024-25
Voted	1,41,02
Total - Major Head '2216'	1,42,69
<i>Charged</i>	1,67
Voted	1,41,02
Major Head '2217'	
URBAN DEVELOPMENT	
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(01) - Integrated Urban Development Project (Town and Country Planning)	
05/001(01)(01) - Pondicherry Region	
01 Salaries	3,75
05 Rewards	3
06 Medical Treatment	4
07 Allowances	2,86
08 Leave Travel Concession	4
Total - 05/001(01)(01)	6,72
Total - 05/001(01)	6,72
05/001(06) - Maintenance of Integrated Urban Development Project (Town and Country Planning)	
05/001(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,66,67
Total - 05/001(06)(01)	1,66,67
Total - 05/001(06)	1,66,67
05/001(07) - Maintenance of Sewerage (Urbanisable Area)	
05/001(07)(01) - Pondicherry Region	
27 Minor civil and electric Works(Charged)	7,97
27 Minor civil and electric Works	1,91,67
Total - 05/001(07)(01)	1,99,64
<i>Charged</i>	7,97
Voted	1,91,67
05/001(07)(02) - Karaikal Region	
27 Minor civil and electric Works	27,08
Total - 05/001(07)(02)	27,08
Total - 05/001(07)	2,26,72
<i>Charged</i>	7,97
Voted	2,18,75
Total - 05/001	4,00,11

Heads of Account	Vote on Account 2024-25
<i>Charged</i>	7,97
Voted	3,92,14
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - Maintenance of Sewerage (Urbanisable Area)	
05/789(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,17
Total - 05/789(02)(01)	4,17
Total - 05/789(02)	4,17
Total - 05/789	4,17
Total - 05	4,04,28
<i>Charged</i>	7,97
Voted	3,96,31
Total - Major Head '2217'	4,04,28
<i>Charged</i>	7,97
Voted	3,96,31
Major Head '2402'	
SOIL AND WATER CONSERVATION	
102 - Soil Conservation	
102(01) - Maintenance Works	
102(01)(02) - Karaikal Region	
27 Minor civil and electric Works	83
Total - 102(01)(02)	83
Total - 102(01)	83
Total - 102	83
Total - Major Head '2402'	83
Major Head '2702'	
MINOR IRRIGATION	
01 - Surface Water	
01/101 - Water Tanks	
01/101(01) - Construction and deepening of wells and tanks	
01/101(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,17
Total - 01/101(01)(01)	4,17
Total - 01/101(01)	4,17
01/101(04) - Repairs and Maintenance to Irrigation Tanks	
01/101(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	56,25
Total - 01/101(04)(01)	56,25

Heads of Account	Vote on Account 2024-25
Total - 01/101(04)	56,25
01/101(05) - Maintenance and Stabilising Channel Areas	
01/101(05)(04) - Yanam Region	
27 Minor civil and electric Works	6,25
Total - 01/101(05)(04)	6,25
Total - 01/101(05)	6,25
Total - 01/101	66,67
01/103 - Diversion Schemes	
01/103(02) - Maintenance of Irrigation Water Channels	
01/103(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,04,17
Total - 01/103(02)(01)	1,04,17
Total - 01/103(02)	1,04,17
Total - 01/103	1,04,17
01/104 - Ayacut Development	
01/104(02) - Maintenance of Ayacuts	
01/104(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	16,67
Total - 01/104(02)(01)	16,67
Total - 01/104(02)	16,67
Total - 01/104	16,67
01/789 - Special Component Plan for Scheduled Castes	
01/789(04) - Maintenance of Irrigation Tanks	
01/789(04)(02) - Karaikal Region	
27 Minor civil and electric Works	2,92
Total - 01/789(04)(02)	2,92
Total - 01/789(04)	2,92
01/789(05) - Maintenance of Irrigation Water Diversion Channels	
01/789(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,17
Total - 01/789(05)(01)	4,17
01/789(05)(02) - Karaikal Region	
27 Minor civil and electric Works	2,50
Total - 01/789(05)(02)	2,50
Total - 01/789(05)	6,67
01/789(06) - Maintenance of Ayacuts	
01/789(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	2,08

Heads of Account	Vote on Account 2024-25
Total - 01/789(06)(01)	2,08
Total - 01/789(06)	2,08
Total - 01/789	11,67
01/800 - Other Expenditure	
01/800(02) - Maintenance and Special Repairs	
01/800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	6,25
Total - 01/800(02)(01)	6,25
01/800(02)(02) - Karaikal Region	
27 Minor civil and electric Works	41,67
Total - 01/800(02)(02)	41,67
Total - 01/800(02)	47,92
01/800(03) - Maintenance and ordinary repairs	
01/800(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	29,17
Total - 01/800(03)(01)	29,17
01/800(03)(02) - Karaikal Region	
27 Minor civil and electric Works	1,04,17
Total - 01/800(03)(02)	1,04,17
01/800(03)(04) - Yanam Region	
27 Minor civil and electric Works	12,50
Total - 01/800(03)(04)	12,50
Total - 01/800(03)	1,45,84
Total - 01/800	1,93,76
Total - 01	3,92,94
02 - Ground Water	
02/001 - Direction & Administration	
02/001(01) - Establishment	
02/001(01)(01) - Pondicherry Region	
01 Salaries	48,46
05 Rewards	52
06 Medical Treatment	21
07 Allowances	36,57
08 Leave Travel Concession	42
11 Domestic T.E.	8
Total - 02/001(01)(01)	86,26
02/001(01)(02) - Karaikal Region	
01 Salaries	49,07

Heads of Account	Vote on Account 2024-25
05 Rewards	60
06 Medical Treatment	4
07 Allowances	32,07
08 Leave Travel Concession	1
Total - 02/001(01)(02)	81,79
Total - 02/001(01)	1,68,05
02/001(02) - Establishment	
02/001(02)(01) - Pondicherry Region	
01 Salaries	1,51,41
05 Rewards	1,00
06 Medical Treatment	21
07 Allowances	1,06,14
08 Leave Travel Concession	1,22
11 Domestic T.E.	42
13 Office Expenses	73
Total - 02/001(02)(01)	2,61,13
02/001(02)(02) - Karaikal Region	
01 Salaries	1,86,35
05 Rewards	1,98
06 Medical Treatment	1,21
07 Allowances	1,16,39
08 Leave Travel Concession	13
11 Domestic T.E.	73
49 Other Revenue Expenditure	24,79
Total - 02/001(02)(02)	3,31,58
02/001(02)(03) - Mahe Region	
01 Salaries	9,01
05 Rewards	9
06 Medical Treatment	4
07 Allowances	5,67
11 Domestic T.E.	29
Total - 02/001(02)(03)	15,10
02/001(02)(04) - Yanam Region	
01 Salaries	3,76
05 Rewards	13
06 Medical Treatment	42
07 Allowances	2,32
08 Leave Travel Concession	42

Heads of Account	Vote on Account 2024-25
11 Domestic T.E.	42
Total - 02/001(02)(04)	7,47
Total - 02/001(02)	6,15,28
Total - 02/001	7,83,33
02/190 - Assistance to public sector and other undertakings	
02/190(01) - Assistance to Pondicherry Water Resource Organization	
02/190(01)(01) - Pondicherry Region	
36 Grant in aid - Salaries	29,87
Total - 02/190(01)(01)	29,87
Total - 02/190(01)	29,87
Total - 02/190	29,87
Total - 02	8,13,20
80 - General	
80/800 - Other Expenditure	
80/800(02) - Repairs and Maintenance of Office Vehicles	
80/800(02)(01) - Pondicherry Region	
24 Fuels and Lubricants	50
27 Minor civil and electric Works	63
Total - 80/800(02)(01)	1,13
80/800(02)(02) - Karaikal Region	
24 Fuels and Lubricants	2,92
27 Minor civil and electric Works	1,25
Total - 80/800(02)(02)	4,17
Total - 80/800(02)	5,30
Total - 80/800	5,30
Total - 80	5,30
Total - Major Head '2702'	12,11,44
Major Head '2711'	
FLOOD CONTROL AND DRAINAGE	
01 - Flood Control	
01/103 - Civil Works	
01/103(02) - Maintenance of Embankments	
01/103(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	62,50
Total - 01/103(02)(01)	62,50
01/103(02)(02) - Karaikal Region	
27 Minor civil and electric Works	4,17
Total - 01/103(02)(02)	4,17

Heads of Account	Vote on Account 2024-25
Total - 01/103(02)	66,67
Total - 01/103	66,67
01/789 - Special Component Plan for Scheduled Castes	
01/789(02) - Maintenance of Embankments	
01/789(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,17
Total - 01/789(02)(01)	4,17
Total - 01/789(02)	4,17
Total - 01/789	4,17
Total - 01	70,84
03 - Drainage	
03/103 - Civil Works	
03/103(02) - Maintenance to Drainage Channels	
03/103(02)(02) - Karaikal Region	
27 Minor civil and electric Works	33,33
Total - 03/103(02)(02)	33,33
Total - 03/103(02)	33,33
Total - 03/103	33,33
03/800 - Other expenditure	
03/800(03) - Maintenance to Bank Protection	
03/800(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	6,67
Total - 03/800(03)(01)	6,67
Total - 03/800(03)	6,67
Total - 03/800	6,67
Total - 03	40,00
Total - Major Head '2711'	1,10,84
Major Head '3054'	
ROADS AND BRIDGES	
04 - District and other Roads	
04/103 - Maintenance and Repairs	
04/103(01) - Road Works	
04/103(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	37,50
Total - 04/103(01)(01)	37,50
Total - 04/103(01)	37,50
Total - 04/103	37,50
04/105 - Maintenance and Repairs	

Heads of Account	Vote on Account 2024-25
04/105(01) - District Roads	
04/105(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	34,52
Total - 04/105(01)(01)	34,52
04/105(01)(02) - Karaikal Region	
27 Minor civil and electric Works	20,83
Total - 04/105(01)(02)	20,83
Total - 04/105(01)	55,35
04/105(02) - Rural Roads	
04/105(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	62,50
Total - 04/105(02)(01)	62,50
04/105(02)(02) - Karaikal Region	
27 Minor civil and electric Works	9,58
Total - 04/105(02)(02)	9,58
Total - 04/105(02)	72,08
Total - 04/105	1,27,43
04/789 - Special Component Plan for Scheduled Castes	
04/789(03) - Maintenance of District and Other Roads	
04/789(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	7,08
Total - 04/789(03)(01)	7,08
04/789(03)(02) - Karaikal Region	
27 Minor civil and electric Works	2,08
Total - 04/789(03)(02)	2,08
04/789(03)(04) - Yanam Region	
27 Minor civil and electric Works	16,67
Total - 04/789(03)(04)	16,67
Total - 04/789(03)	25,83
04/789(04) - Maintenance of Rural Roads	
04/789(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	35,42
Total - 04/789(04)(01)	35,42
04/789(04)(02) - Karaikal Region	
27 Minor civil and electric Works	7,50
Total - 04/789(04)(02)	7,50
Total - 04/789(04)	42,92
Total - 04/789	68,75

Heads of Account	Vote on Account 2024-25
04/800 - Other expenditure	
04/800(04) - Maintenance of District and Other Roads	
04/800(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,76,88
Total - 04/800(04)(01)	1,76,88
04/800(04)(02) - Karaikal Region	
27 Minor civil and electric Works	1,04,17
Total - 04/800(04)(02)	1,04,17
04/800(04)(03) - Mahe Region	
27 Minor civil and electric Works	10,42
Total - 04/800(04)(03)	10,42
04/800(04)(04) - Yanam Region	
27 Minor civil and electric Works	20,83
Total - 04/800(04)(04)	20,83
Total - 04/800(04)	3,12,30
04/800(05) - Maintenance of Rural Roads	
04/800(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	82,50
Total - 04/800(05)(01)	82,50
04/800(05)(02) - Karaikal Region	
27 Minor civil and electric Works	8,33
Total - 04/800(05)(02)	8,33
04/800(05)(04) - Yanam Region	
27 Minor civil and electric Works	16,67
Total - 04/800(05)(04)	16,67
Total - 04/800(05)	1,07,50
Total - 04/800	4,19,80
Total - 04	6,53,48
80 - General	
80/001 - Direction and Administration	
80/001(01) - Establishment	
80/001(01)(01) - Pondicherry Region	
01 Salaries	5,78,19
02 Wages	9,27
05 Rewards	6,02
06 Medical Treatment	3,13
07 Allowances	4,03,70
08 Leave Travel Concession	1,39

Heads of Account	Vote on Account 2024-25
11 Domestic T.E.	1,02
Total - 80/001(01)(01)	10,02,72
80/001(01)(02) - Karaikal Region	
01 Salaries	40,53
05 Rewards	53
07 Allowances	26,78
Total - 80/001(01)(02)	67,84
80/001(01)(03) - Mahe Region	
01 Salaries	41,20
02 Wages	7,73
05 Rewards	32
06 Medical Treatment	3,33
07 Allowances	25,75
08 Leave Travel Concession	83
11 Domestic T.E.	83
Total - 80/001(01)(03)	79,99
80/001(01)(04) - Yanam Region	
01 Salaries	19,57
02 Wages	1,11,76
05 Rewards	42
06 Medical Treatment	1,04
07 Allowances	12,88
08 Leave Travel Concession	1,25
11 Domestic T.E.	42
Total - 80/001(01)(04)	1,47,34
Total - 80/001(01)	12,97,89
Total - 80/001	12,97,89
80/800 - Other Expenditure	
80/800(01) - Minor Works	
80/800(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	62,50
Total - 80/800(01)(01)	62,50
80/800(01)(02) - Karaikal Region	
27 Minor civil and electric Works	20,83
Total - 80/800(01)(02)	20,83
80/800(01)(03) - Mahe Region	
27 Minor civil and electric Works	10,00
Total - 80/800(01)(03)	10,00

Heads of Account	Vote on Account 2024-25
80/800(01)(04) - Yanam Region	
27 Minor civil and electric Works	8,33
Total - 80/800(01)(04)	8,33
Total - 80/800(01)	1,01,66
80/800(02) - Repairs and Carriages	
80/800(02)(01) - Pondicherry Region	
24 Fuels and Lubricants	1,04
27 Minor civil and electric Works	63
Total - 80/800(02)(01)	1,67
Total - 80/800(02)	1,67
Total - 80/800	1,03,33
Total - 80	14,01,22
Total - Major Head '3054'	20,54,70
Total - Revenue Section	186,58,33
<i>Charged</i>	9,64
Voted	186,48,69
Capital Section	
Major Head '4059'	
CAPITAL OUTLAY ON PUBLIC WORKS	
01 - Office Buildings	
01/051 - Construction	
01/051(01) - Construction of buildings for various offices	
01/051(01)(01) - Pondicherry Region	
72 Buildings and Structures	31,25
Total - 01/051(01)(01)	31,25
01/051(01)(02) - Karaikal Region	
72 Buildings and Structures	12,50
Total - 01/051(01)(02)	12,50
01/051(01)(03) - Mahe Region	
72 Buildings and Structures	6,25
Total - 01/051(01)(03)	6,25
01/051(01)(04) - Yanam Region	
72 Buildings and Structures	4,17
Total - 01/051(01)(04)	4,17
Total - 01/051(01)	54,17
01/051(08) - Construction of Building for M.L.A's Offices	
01/051(08)(01) - Pondicherry Region	
72 Buildings and Structures	10,42

Heads of Account	Vote on Account 2024-25
Total - 01/051(08)(01)	10,42
Total - 01/051(08)	10,42
01/051(11) - Improvement to Assembly and Raj Nivas Buildings 01/051(11)(01) - Pondicherry Region 72 Buildings and Structures	12,50
Total - 01/051(11)(01)	12,50
Total - 01/051(11)	12,50
01/051(13) - Infrastructural facilities for Judiciary - Construction of Court Complex (State share) 01/051(13)(01) - Pondicherry Region 72 Buildings and Structures(Charged)	17,92
Total - 01/051(13)(01)	17,92
Charged	17,92
Total - 01/051(13)	17,92
Charged	17,92
Total - 01/051	95,01
Charged	17,92
Voted	77,09
01/789 - Special componenet plan for Scheduled Castes 01/789(01) - Construction of M.L.A. Office in SC Constituencies 01/789(01)(01) - Pondicherry Region 72 Buildings and Structures	4,17
Total - 01/789(01)(01)	4,17
Total - 01/789(01)	4,17
Total - 01/789	4,17
01/800 - Other Expenditure 01/800(01) - Improvements, Maintenance and Repairs to the Buildings of various Government Offices 01/800(01)(01) - Pondicherry Region 72 Buildings and Structures	1,04,17
Total - 01/800(01)(01)	1,04,17
01/800(01)(02) - Karaikal Region 72 Buildings and Structures	31,25
Total - 01/800(01)(02)	31,25
01/800(01)(03) - Mahe Region 72 Buildings and Structures	2,08
Total - 01/800(01)(03)	2,08
01/800(01)(04) - Yanam Region	

Heads of Account	Vote on Account 2024-25
72 Buildings and Structures	8,33
Total - 01/800(01)(04)	8,33
Total - 01/800(01)	1,45,83
01/800(03) - Development of Infrastructure facilities (Negotiated Loan) (State Share)	
01/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	42
Total - 01/800(03)(01)	42
Total - 01/800(03)	42
Total - 01/800	1,46,25
Total - 01	2,45,43
80 - General	
80/052 - Machinery and Equipment	
80/052(01) - Computerisation in Public Works Department	
80/052(01)(01) - Pondicherry Region	
52 Machinery & Equipment	42
71 Information, computer, Telecommunications (ICT) Equipments	8,33
Total - 80/052(01)(01)	8,75
Total - 80/052(01)	8,75
Total - 80/052	8,75
Total - 80	8,75
Total - Major Head '4059'	2,54,18
<i>Charged</i>	17,92
Voted	2,36,26
Major Head '4215'	
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/101 - Urban Water Supply	
01/101(01) - Comprehensive Water Supply Scheme including Development Works to Water Supply System	
01/101(01)(02) - Karaikal Region	
73 Infrastructural Assets	20,83
Total - 01/101(01)(02)	20,83
Total - 01/101(01)	20,83
01/101(02) - Providing Water Supply	
01/101(02)(03) - Mahe Region	
73 Infrastructural Assets	18,75
Total - 01/101(02)(03)	18,75

Heads of Account	Vote on Account 2024-25
01/101(02)(04) - Yanam Region	
73 Infrastructural Assets	16,67
Total - 01/101(02)(04)	16,67
Total - 01/101(02)	35,42
01/101(04) - Providing Water Supply to Sub-Urban areas	
01/101(04)(01) - Pondicherry Region	
73 Infrastructural Assets	22,92
Total - 01/101(04)(01)	22,92
Total - 01/101(04)	22,92
Total - 01/101	79,17
01/102 - Rural Water Supply	
01/102(01) - Rural Water Supply	
01/102(01)(01) - Pondicherry Region	
73 Infrastructural Assets	41,67
Total - 01/102(01)(01)	41,67
Total - 01/102(01)	41,67
Total - 01/102	41,67
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Rural Water Supply	
01/789(01)(02) - Karaikal Region	
73 Infrastructural Assets	1,25
Total - 01/789(01)(02)	1,25
Total - 01/789(01)	1,25
Total - 01/789	1,25
01/800 - Other Expenditure	
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(03)(01) - Pondicherry Region	
73 Infrastructural Assets	7,50,00
Total - 01/800(03)(01)	7,50,00
01/800(03)(02) - Karaikal Region	
73 Infrastructural Assets	8,33,33
Total - 01/800(03)(02)	8,33,33
Total - 01/800(03)	15,83,33
01/800(05) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
01/800(05)(01) - Pondicherry Region	
73 Infrastructural Assets	1,04,17
Total - 01/800(05)(01)	1,04,17

Heads of Account	Vote on Account 2024-25
01/800(05)(02) - Karaikal Region	
73 Infrastructural Assets	4,79,17
Total - 01/800(05)(02)	4,79,17
Total - 01/800(05)	5,83,34
Total - 01/800	21,66,67
Total - 01	22,88,76
Total - Major Head '4215'	22,88,76
Major Head '4216'	
CAPITAL OUTLAY ON HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accommodation	
01/106(01) - Construction of quarters for Government Servants	
01/106(01)(01) - Pondicherry Region	
72 Buildings and Structures	22,92
Total - 01/106(01)(01)	22,92
01/106(01)(02) - Karaikal Region	
72 Buildings and Structures	4,17
Total - 01/106(01)(02)	4,17
01/106(01)(03) - Mahe Region	
72 Buildings and Structures	3,33
Total - 01/106(01)(03)	3,33
Total - 01/106(01)	30,42
Total - 01/106	30,42
Total - 01	30,42
Total - Major Head '4216'	30,42
Major Head '4217'	
CAPITAL OUTLAY ON URBAN DEVELOPMENT	
60 - Other Urban Development Schemes	
60/001 - Direction and Administration	
60/001(02) - Disposal of legacy waste and ISWM programmes under NGT	
60/001(02)(01) - Pondicherry Region	
73 Infrastructural Assets	10,00,00
Total - 60/001(02)(01)	10,00,00
Total - 60/001(02)	10,00,00
Total - 60/001	10,00,00
Total - 60	10,00,00
Total - Major Head '4217'	10,00,00
Major Head '4702'	

Heads of Account	Vote on Account 2024-25
CAPITAL OUTLAY ON MINOR IRRIGATION	
101 - Surface Water	
101(02) - Ground Water Recharge Scheme	
101(02)(01) - Pondicherry Region	
73 Infrastructural Assets	10,42
Total - 101(02)(01)	10,42
101(02)(02) - Karaikal Region	
73 Infrastructural Assets	4,17
Total - 101(02)(02)	4,17
Total - 101(02)	14,59
101(05) - Formation of Inter Linking French Channel	
101(05)(04) - Yanam Region	
73 Infrastructural Assets	42
Total - 101(05)(04)	42
Total - 101(05)	42
Total - 101	15,01
800 - Other Expenditure	
800(02) - Creation of Infrastructural facilities (Negotiated Loan)	
800(02)(01) - Pondicherry Region	
73 Infrastructural Assets	2,75,00
Total - 800(02)(01)	2,75,00
Total - 800(02)	2,75,00
800(04) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
800(04)(01) - Pondicherry Region	
73 Infrastructural Assets	5,42
Total - 800(04)(01)	5,42
Total - 800(04)	5,42
Total - 800	2,80,42
Total - Major Head '4702'	2,95,43
Major Head '4711'	
CAPITAL OUTLAY ON FLOOD CONTROL PROJECT	
01 - Flood Control	
01/103 - Civil Works	
01/103(01) - Embankment Schemes	
01/103(01)(01) - Pondicherry Region	
73 Infrastructural Assets	83,33
Total - 01/103(01)(01)	83,33

Heads of Account	Vote on Account 2024-25
01/103(01)(02) - Karaikal Region	
73 Infrastructural Assets	2,08
Total - 01/103(01)(02)	2,08
01/103(01)(03) - Mahe Region	
73 Infrastructural Assets	4,17
Total - 01/103(01)(03)	4,17
01/103(01)(04) - Yanam Region	
73 Infrastructural Assets	12,50
Total - 01/103(01)(04)	12,50
Total - 01/103(01)	1,02,08
Total - 01/103	1,02,08
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Embankment Scheme	
01/789(01)(01) - Pondicherry Region	
73 Infrastructural Assets	83,33
Total - 01/789(01)(01)	83,33
01/789(01)(02) - Karaikal Region	
73 Infrastructural Assets	2,08
Total - 01/789(01)(02)	2,08
Total - 01/789(01)	85,41
Total - 01/789	85,41
Total - 01	1,87,49
03 - Drainage	
03/103 - Civil Works	
03/103(01) - Drainage Schemes	
03/103(01)(01) - Pondicherry Region	
73 Infrastructural Assets(Charged)	43,13
73 Infrastructural Assets	83,33
Total - 03/103(01)(01)	1,26,46
Charged	43,13
Voted	83,33
03/103(01)(02) - Karaikal Region	
73 Infrastructural Assets	8,33
Total - 03/103(01)(02)	8,33
Total - 03/103(01)	1,34,79
Charged	43,13
Voted	91,66
Total - 03/103	1,34,79

Heads of Account	Vote on Account 2024-25
<i>Charged</i>	43,13
Voted	91,66
03/789 - Special Component Plan for Scheduled Castes	
03/789(01) - Drainage Schemes	
03/789(01)(01) - Pondicherry Region	
73 Infrastructural Assets	2,08
Total - 03/789(01)(01)	2,08
03/789(01)(02) - Karaikal Region	
73 Infrastructural Assets	4,17
Total - 03/789(01)(02)	4,17
Total - 03/789(01)	6,25
Total - 03/789	6,25
03/800 - Other expenditure	
03/800(01) - Bank Protection Scheme	
03/800(01)(01) - Pondicherry Region	
73 Infrastructural Assets	58,33
Total - 03/800(01)(01)	58,33
03/800(01)(02) - Karaikal Region	
73 Infrastructural Assets	6,25
Total - 03/800(01)(02)	6,25
Total - 03/800(01)	64,58
03/800(02) - Improvements to drainage channels	
03/800(02)(01) - Pondicherry Region	
73 Infrastructural Assets	2,08
Total - 03/800(02)(01)	2,08
03/800(02)(02) - Karaikal Region	
73 Infrastructural Assets	16,67
Total - 03/800(02)(02)	16,67
Total - 03/800(02)	18,75
03/800(04) - Creation of infrastructural facilities (Negotiated Loan)	
03/800(04)(02) - Karaikal Region	
73 Infrastructural Assets	2,08,33
Total - 03/800(04)(02)	2,08,33
Total - 03/800(04)	2,08,33
03/800(06) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	
03/800(06)(01) - Pondicherry Region	
73 Infrastructural Assets	6,25

Heads of Account	Vote on Account 2024-25
Total - 03/800(06)(01)	6,25
03/800(06)(02) - Karaikal Region 73 Infrastructural Assets	8,33
Total - 03/800(06)(02)	8,33
Total - 03/800(06)	14,58
Total - 03/800	3,06,24
Total - 03	4,47,28
<i>Charged</i>	43,13
Voted	4,04,15
Total - Major Head '4711'	6,34,77
<i>Charged</i>	43,13
Voted	5,91,64
Major Head '5054' CAPITAL OUTLAY ON ROADS AND BRIDGES 04 - District and other Roads 04/789 - Special Component Plan for Scheduled Castes 04/789(01) - District and Other Roads 04/789(01)(02) - Karaikal Region 73 Infrastructural Assets	2,50
Total - 04/789(01)(02)	2,50
04/789(01)(04) - Yanam Region 73 Infrastructural Assets	8,33
Total - 04/789(01)(04)	8,33
Total - 04/789(01)	10,83
04/789(02) - Rural Roads 04/789(02)(01) - Pondicherry Region 73 Infrastructural Assets	62,50
Total - 04/789(02)(01)	62,50
04/789(02)(02) - Karaikal Region 73 Infrastructural Assets	9,58
Total - 04/789(02)(02)	9,58
Total - 04/789(02)	72,08
Total - 04/789	82,91
04/800 - Other expenditure 04/800(01) - District and other Roads 04/800(01)(01) - Pondicherry Region 73 Infrastructural Assets(<i>Charged</i>) 73 Infrastructural Assets	99,08 9,39,27

Heads of Account	Vote on Account 2024-25
Total - 04/800(01)(01)	10,38,35
<i>Charged</i>	99,08
Voted	9,39,27
04/800(01)(02) - Karaikal Region	
73 <i>Infrastructural Assets(Charged)</i>	23,96
73 <i>Infrastructural Assets</i>	1,95,83
Total - 04/800(01)(02)	2,19,79
<i>Charged</i>	23,96
Voted	1,95,83
04/800(01)(03) - Mahe Region	
73 <i>Infrastructural Assets(Charged)</i>	15,50
73 <i>Infrastructural Assets</i>	25,00
Total - 04/800(01)(03)	40,50
<i>Charged</i>	15,50
Voted	25,00
04/800(01)(04) - Yanam Region	
73 <i>Infrastructural Assets</i>	8,33
Total - 04/800(01)(04)	8,33
Total - 04/800(01)	13,06,97
<i>Charged</i>	1,38,54
Voted	11,68,43
04/800(02) - Rural Roads	
04/800(02)(01) - Pondicherry Region	
73 <i>Infrastructural Assets</i>	97,92
Total - 04/800(02)(01)	97,92
04/800(02)(02) - Karaikal Region	
73 <i>Infrastructural Assets</i>	4,17
Total - 04/800(02)(02)	4,17
Total - 04/800(02)	1,02,09
04/800(05) - District & Other Roads (CRF)	
04/800(05)(01) - Pondicherry Region	
73 <i>Infrastructural Assets</i>	5,83,33
Total - 04/800(05)(01)	5,83,33
04/800(05)(02) - Karaikal Region	
73 <i>Infrastructural Assets</i>	2,50,00
Total - 04/800(05)(02)	2,50,00
Total - 04/800(05)	8,33,33
04/800(09) - Creation of infrastructural facilities (Negotiated Loan)	

Heads of Account	Vote on Account 2024-25
04/800(09)(01) - Pondicherry Region	
73 Infrastructural Assets	26,37,50
Total - 04/800(09)(01)	26,37,50
04/800(09)(02) - Karaikal Region	
73 Infrastructural Assets	6,25,00
Total - 04/800(09)(02)	6,25,00
04/800(09)(03) - Mahe Region	
73 Infrastructural Assets	66,67
Total - 04/800(09)(03)	66,67
Total - 04/800(09)	33,29,17
04/800(11) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	
04/800(11)(01) - Pondicherry Region	
73 Infrastructural Assets	5,41,67
Total - 04/800(11)(01)	5,41,67
04/800(11)(02) - Karaikal Region	
73 Infrastructural Assets	2,08,33
Total - 04/800(11)(02)	2,08,33
04/800(11)(03) - Mahe Region	
73 Infrastructural Assets	64,58
Total - 04/800(11)(03)	64,58
Total - 04/800(11)	8,14,58
Total - 04/800	63,86,14
<i>Charged</i>	1,38,54
Voted	62,47,60
Total - 04	64,69,05
<i>Charged</i>	1,38,54
Voted	63,30,51
Total - Major Head '5054'	64,69,05
<i>Charged</i>	1,38,54
Voted	63,30,51
Total - Capital Section	109,72,61
<i>Charged</i>	1,99,59
Voted	107,73,02
Total - Demand No.27	296,30,94
<i>Charged</i>	2,09,23
Voted	294,21,71