

| Heads of Account                   | Vote on Account<br>2024-25 |
|------------------------------------|----------------------------|
| <b>Revenue Section</b>             |                            |
| <b>Major Head '3451'</b>           |                            |
| SECRETARIAT ECONOMIC SERVICES      |                            |
| 102 - District Planning Machinery  |                            |
| 102(01) - State Planning Machinery |                            |
| 102(01)(01) - Pondicherry Region   |                            |
| 01 Salaries                        | 94,51                      |
| 05 Rewards                         | 88                         |
| 06 Medical Treatment               | 83                         |
| 07 Allowances                      | 64,10                      |
| 08 Leave Travel Concession         | 63                         |
| 09 Training Expenses               | 1,04                       |
| 11 Domestic T.E.                   | 42                         |
| 13 Office Expenses                 | 13,54                      |
| 18 Rent for others                 | 2,29                       |
| 19 Digital Equipment               | 1,04                       |
| 24 Fuels and Lubricants            | 63                         |
| 26 Advertising & Publicity         | 42                         |
| 28 Professional Services           | 50                         |
| 29 Repair and Maintenance          | 2,50                       |
| Total - 102(01)(01)                | 1,83,33                    |
| 102(01)(02) - Karaikal Region      |                            |
| 01 Salaries                        | 20,65                      |
| 05 Rewards                         | 9                          |
| 06 Medical Treatment               | 2                          |
| 07 Allowances                      | 10,79                      |
| 08 Leave Travel Concession         | 1                          |
| 11 Domestic T.E.                   | 38                         |
| 13 Office Expenses                 | 42                         |
| 19 Digital Equipment               | 21                         |
| 24 Fuels and Lubricants            | 4                          |
| 28 Professional Services           | 3                          |
| 29 Repair and Maintenance          | 21                         |
| Total - 102(01)(02)                | 32,85                      |
| 102(01)(03) - Mahe Region          |                            |

| Heads of Account                                                                                         | Vote on Account<br>2024-25 |
|----------------------------------------------------------------------------------------------------------|----------------------------|
| 01 Salaries                                                                                              | 41                         |
| 07 Allowances                                                                                            | 26                         |
| Total - 102(01)(03)                                                                                      | 67                         |
| 102(01)(04) - Yanam Region                                                                               |                            |
| 01 Salaries                                                                                              | 72                         |
| 07 Allowances                                                                                            | 62                         |
| 13 Office Expenses                                                                                       | 4                          |
| 29 Repair and Maintenance                                                                                | 4                          |
| Total - 102(01)(04)                                                                                      | 1,42                       |
| Total - 102(01)                                                                                          | 2,18,27                    |
| 102(02) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                            |
| 102(02)(01) - Pondicherry Region                                                                         |                            |
| 13 Office Expenses                                                                                       | 2,08                       |
| Total - 102(02)(01)                                                                                      | 2,08                       |
| 102(02)(02) - Karaikal Region                                                                            |                            |
| 13 Office Expenses                                                                                       | 83                         |
| Total - 102(02)(02)                                                                                      | 83                         |
| Total - 102(02)                                                                                          | 2,91                       |
| 102(03) - Establishment of Project Monitoring Unit for Infrastructure                                    |                            |
| 102(03)(01) - Pondicherry Region                                                                         |                            |
| 13 Office Expenses                                                                                       | 28,54                      |
| 18 Rent for others                                                                                       | 2,08                       |
| 29 Repair and Maintenance                                                                                | 21                         |
| Total - 102(03)(01)                                                                                      | 30,83                      |
| Total - 102(03)                                                                                          | 30,83                      |
| Total - 102                                                                                              | 2,52,01                    |
| Total - Major Head '3451'                                                                                | 2,52,01                    |
| <b>Major Head '3454'</b>                                                                                 |                            |
| CENSUS,SURVEYS AND STATISTICS                                                                            |                            |
| 02 - Surveys and Statistics                                                                              |                            |
| 02/001 - Direction and Administration                                                                    |                            |
| 02/001(01) - Directorate of Economics and Statistics                                                     |                            |
| 02/001(01)(01) - Pondicherry Region                                                                      |                            |
| 01 Salaries                                                                                              | 94,78                      |
| 05 Rewards                                                                                               | 94                         |
| 06 Medical Treatment                                                                                     | 3,00                       |
| 07 Allowances                                                                                            | 64,63                      |
| 08 Leave Travel Concession                                                                               | 15                         |
| 11 Domestic T.E.                                                                                         | 2,10                       |

| Heads of Account                                                                                            | Vote on Account<br>2024-25 |
|-------------------------------------------------------------------------------------------------------------|----------------------------|
| 13 Office Expenses                                                                                          | 22,33                      |
| 18 Rent for others                                                                                          | 58                         |
| 19 Digital Equipment                                                                                        | 21                         |
| 24 Fuels and Lubricants                                                                                     | 18                         |
| 28 Professional Services                                                                                    | 31                         |
| 29 Repair and Maintenance                                                                                   | 1,02                       |
| 49 Other Revenue Expenditure                                                                                | 3                          |
| Total - 02/001(01)(01)                                                                                      | 1,90,26                    |
| 02/001(01)(02) - Karaikal Region                                                                            |                            |
| 01 Salaries                                                                                                 | 14,71                      |
| 05 Rewards                                                                                                  | 15                         |
| 06 Medical Treatment                                                                                        | 13                         |
| 07 Allowances                                                                                               | 8,69                       |
| 08 Leave Travel Concession                                                                                  | 8                          |
| 11 Domestic T.E.                                                                                            | 21                         |
| 13 Office Expenses                                                                                          | 4,96                       |
| 19 Digital Equipment                                                                                        | 8                          |
| 29 Repair and Maintenance                                                                                   | 25                         |
| Total - 02/001(01)(02)                                                                                      | 29,26                      |
| 02/001(01)(03) - Mahe Region                                                                                |                            |
| 01 Salaries                                                                                                 | 1,61                       |
| 07 Allowances                                                                                               | 1,18                       |
| Total - 02/001(01)(03)                                                                                      | 2,79                       |
| 02/001(01)(04) - Yanam Region                                                                               |                            |
| 01 Salaries                                                                                                 | 1,61                       |
| 07 Allowances                                                                                               | 1,18                       |
| 13 Office Expenses                                                                                          | 3                          |
| Total - 02/001(01)(04)                                                                                      | 2,82                       |
| Total - 02/001(01)                                                                                          | 2,25,13                    |
| 02/001(03) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                            |
| 02/001(03)(01) - Pondicherry Region                                                                         |                            |
| 13 Office Expenses                                                                                          | 1,41                       |
| Total - 02/001(03)(01)                                                                                      | 1,41                       |
| 02/001(03)(02) - Karaikal Region                                                                            |                            |
| 13 Office Expenses                                                                                          | 25                         |
| Total - 02/001(03)(02)                                                                                      | 25                         |
| Total - 02/001(03)                                                                                          | 1,66                       |
| Total - 02/001                                                                                              | 2,26,79                    |
| 02/800 - Other expenditure                                                                                  |                            |

| Heads of Account                                              | Vote on Account<br>2024-25 |
|---------------------------------------------------------------|----------------------------|
| 02/800(01) - Agricultural Census (CSS)                        |                            |
| 02/800(01)(01) - Pondicherry Region                           |                            |
| 01 Salaries                                                   | 5,08                       |
| 05 Rewards                                                    | 4                          |
| 07 Allowances                                                 | 3,43                       |
| Total - 02/800(01)(01)                                        | 8,55                       |
| Total - 02/800(01)                                            | 8,55                       |
| 02/800(02) - Timely Reporting Scheme (CSS)                    |                            |
| 02/800(02)(01) - Pondicherry Region                           |                            |
| 01 Salaries                                                   | 62                         |
| 07 Allowances                                                 | 41                         |
| Total - 02/800(02)(01)                                        | 1,03                       |
| Total - 02/800(02)                                            | 1,03                       |
| Total - 02/800                                                | 9,58                       |
| Total - 02                                                    | 2,36,37                    |
| Total - Major Head '3454'                                     | 2,36,37                    |
| Total - Revenue Section                                       | 4,88,38                    |
| <b>Capital Section</b>                                        |                            |
| <b>Major Head '5475'</b>                                      |                            |
| CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES             |                            |
| 800 - Other Expenditure                                       |                            |
| 800(01) - State Planning Machinery                            |                            |
| 800(01)(01) - Pondicherry Region                              |                            |
| 52 Machinery & Equipment                                      | 42                         |
| 71 Information, computer, Telecommunications (ICT) Equipments | 3,75                       |
| 74 Furniture and Fixtures                                     | 83                         |
| Total - 800(01)(01)                                           | 5,00                       |
| 800(01)(02) - Karaikal Region                                 |                            |
| 52 Machinery & Equipment                                      | 4                          |
| 71 Information, computer, Telecommunications (ICT) Equipments | 42                         |
| Total - 800(01)(02)                                           | 46                         |
| Total - 800(01)                                               | 5,46                       |
| Total - 800                                                   | 5,46                       |
| Total - Major Head '5475'                                     | 5,46                       |
| Total - Capital Section                                       | 5,46                       |
| Total - Demand No.25                                          | 4,93,84                    |