

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2215'	
WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/102 - Rural Water Supply Programmes	
01/102(01) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
01/102(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	7,27,92
Total - 01/102(01)(01)	7,27,92
Total - 01/102(01)	7,27,92
01/102(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/102(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	71,12
Total - 01/102(02)(01)	71,12
Total - 01/102(02)	71,12
Total - 01/102	7,99,04
01/789 - Special Component Plan for Scheduled Castes	
01/789(04) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
01/789(04)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1,25,81
Total - 01/789(04)(01)	1,25,81
Total - 01/789(04)	1,25,81
01/789(05) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/789(05)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	13,97
Total - 01/789(05)(01)	13,97
Total - 01/789(05)	13,97
Total - 01/789	1,39,78
01/796 - Tribal Area Sub-Plan	
01/796(01) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	

Heads of Account	Vote on Account 2024-25
01/796(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	69,45
Total - 01/796(01)(01)	69,45
Total - 01/796(01)	69,45
01/796(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/796(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	7,70
Total - 01/796(02)(01)	7,70
Total - 01/796(02)	7,70
Total - 01/796	77,15
Total - 01	10,15,97
Total - Major Head '2215'	10,15,97
Major Head '2217'	
URBAN DEVELOPMENT	
05 - Other Urban Development	
05/191 - Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc	
05/191(03) - Strengthening of Pondicherry Urban Development Agency	
05/191(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,63
36 Grant in aid - Salaries	11,50
Total - 05/191(03)(01)	15,13
Total - 05/191(03)	15,13
05/191(04) - Disposal of legacy waste and ISWM programmes under NGT	
05/191(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	30,00,00
Total - 05/191(04)(01)	30,00,00
Total - 05/191(04)	30,00,00
Total - 05/191	30,15,13
05/800 - Other expenditure	
05/800(03) - Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
05/800(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	15,01,72
Total - 05/800(03)(01)	15,01,72
05/800(03)(02) - Karaikal Region	

Heads of Account	Vote on Account 2024-25
31 Grants-in-aid - General	2,85,48
Total - 05/800(03)(02)	2,85,48
05/800(03)(04) - Yanam Region	
31 Grants-in-aid - General	2,33,22
Total - 05/800(03)(04)	2,33,22
Total - 05/800(03)	20,20,42
Total - 05/800	20,20,42
Total - 05	50,35,55
80 - General	
80/001 - Direction and Administration	
80/001(02) - Conduct of election to Local Bodies	
80/001(02)(01) - Pondicherry Region	
01 Salaries	44,89
05 Rewards	36
06 Medical Treatment	42
07 Allowances	35,60
08 Leave Travel Concession	52
11 Domestic T.E.	1,42
13 Office Expenses	6,29
18 Rent for others	10,35
19 Digital Equipment	23
21 Materials and Supplies	8
24 Fuels and Lubricants	33
26 Advertising & Publicity	83
28 Professional Services	3,50
29 Repair and Maintenance	1,67
49 Other Revenue Expenditure	2,08
Total - 80/001(02)(01)	1,08,57
Total - 80/001(02)	1,08,57
80/001(07) - Directorate of Local Administration	
80/001(07)(01) - Pondicherry Region	
01 Salaries	82,40
05 Rewards	50
06 Medical Treatment	42
07 Allowances	61,80
08 Leave Travel Concession	83
11 Domestic T.E.	1,25
12 Foreign T.E.	15

Heads of Account	Vote on Account 2024-25
13 Office Expenses	16,67
16 Printing and Publications	2,08
18 Rent for others	83
26 Advertising & Publicity	83
27 Minor civil and electric Works	8,33
28 Professional Services	35,00
29 Repair and Maintenance	6,67
49 Other Revenue Expenditure	35,63
Total - 80/001(07)(01)	2,53,39
80/001(07)(02) - Karaikal Region	
01 Salaries	19,57
05 Rewards	2
06 Medical Treatment	2
07 Allowances	11,74
08 Leave Travel Concession	10
11 Domestic T.E.	21
13 Office Expenses	8
Total - 80/001(07)(02)	31,74
80/001(07)(03) - Mahe Region	
01 Salaries	3,61
07 Allowances	2,16
08 Leave Travel Concession	21
11 Domestic T.E.	63
Total - 80/001(07)(03)	6,61
80/001(07)(04) - Yanam Region	
01 Salaries	4,48
06 Medical Treatment	21
07 Allowances	2,83
08 Leave Travel Concession	21
11 Domestic T.E.	42
Total - 80/001(07)(04)	8,15
Total - 80/001(07)	2,99,89
80/001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(08)(01) - Pondicherry Region	
13 Office Expenses	3,33
Total - 80/001(08)(01)	3,33
Total - 80/001(08)	3,33

Heads of Account	Vote on Account 2024-25
80/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (State Election Commission)	
80/001(09)(01) - Pondicherry Region	
13 Office Expenses	63
Total - 80/001(09)(01)	63
Total - 80/001(09)	63
Total - 80/001	4,12,42
80/191 - Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc .	
80/191(10) - Grant of Untied Funds to Municipalities	
80/191(10)(01) - Pondicherry Region	
36 Grant in aid - Salaries	42,92
Total - 80/191(10)(01)	42,92
80/191(10)(02) - Karaikal Region	
36 Grant in aid - Salaries	21,46
Total - 80/191(10)(02)	21,46
80/191(10)(04) - Yanam Region	
36 Grant in aid - Salaries	23,82
Total - 80/191(10)(04)	23,82
Total - 80/191(10)	88,20
80/191(17) - Swachh Bharat Mission (CSS) (Central Share)	
80/191(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,54,17
35 Grants for creation of Capital Assets	7,72,50
Total - 80/191(17)(01)	9,26,67
Total - 80/191(17)	9,26,67
80/191(20) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - IEC and Behaviour Change (IEC&BC) (CSS) (State Share)	
80/191(20)(01) - Pondicherry Region	
31 Grants-in-aid - General	26,25
Total - 80/191(20)(01)	26,25
Total - 80/191(20)	26,25
80/191(22) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Capacity Building, Skill Development & Knowledge Management (CSS) (State Share)	
80/191(22)(01) - Pondicherry Region	
31 Grants-in-aid - General	13,33
Total - 80/191(22)(01)	13,33
Total - 80/191(22)	13,33

Heads of Account	Vote on Account 2024-25
80/191(24) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - IHHL/CT/PT/Aspirational Toilets (CSS) (State Share)	
80/191(24)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	6,04
Total - 80/191(24)(01)	6,04
Total - 80/191(24)	6,04
80/191(26) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Used Water Management (UWM) (CSS) (State Share)	
80/191(26)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1,06,25
Total - 80/191(26)(01)	1,06,25
Total - 80/191(26)	1,06,25
80/191(28) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Solid Waste Management (SWM) (CSS) (State Share)	
80/191(28)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	85,00
Total - 80/191(28)(01)	85,00
Total - 80/191(28)	85,00
Total - 80/191	12,51,74
80/800 - Other Expenditure	
80/800(07) - MLA's Local Area Development Scheme	
80/800(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	17,50,00
Total - 80/800(07)(01)	17,50,00
Total - 80/800(07)	17,50,00
80/800(08) - Implementation of Smart Cities Mission (CSS) (Central Share)	
80/800(08)(01) - Pondicherry Region	
31 Grants-in-aid - General	44,64,50
Total - 80/800(08)(01)	44,64,50
Total - 80/800(08)	44,64,50
80/800(12) - City Investments to Innovate, Integrate and Sustain (CSS)	
80/800(12)(01) - Pondicherry Region	
31 Grants-in-aid - General	30,00,00
Total - 80/800(12)(01)	30,00,00
Total - 80/800(12)	30,00,00
80/800(14) - Implementation of AMRUT (2.0) Mission by Local Administration Department. (CSS)	

Heads of Account	Vote on Account 2024-25
80/800(14)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	17,18,33
Total - 80/800(14)(01)	17,18,33
Total - 80/800(14)	17,18,33
80/800(15) - Implementation of AMRUT (2.0) Mission by Local Administration Department – A&OE Fund(CSS)	
80/800(15)(01) - Pondicherry Region	
31 Grants-in-aid - General	29,58
Total - 80/800(15)(01)	29,58
Total - 80/800(15)	29,58
Total - 80/800	109,62,41
Total - 80	126,26,57
Total - Major Head '2217'	176,62,12
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
101 - Panchayati Raj	
101(01) - Charges in connection with the Village Panchayat Act	
101(01)(01) - Pondicherry Region	
01 Salaries	1,02,70
05 Rewards	1,56
06 Medical Treatment	1,25
07 Allowances	75,40
08 Leave Travel Concession	83
11 Domestic T.E.	83
12 Foreign T.E.	37
13 Office Expenses	6,25
14 Rents, Rates, Taxes for Land and Buildings	1,04,17
21 Materials and Supplies	1,25
29 Repair and Maintenance	2,50
Total - 101(01)(01)	2,97,11
101(01)(02) - Karaikal Region	
01 Salaries	18,47
05 Rewards	9
06 Medical Treatment	94
07 Allowances	11,74
08 Leave Travel Concession	21
11 Domestic T.E.	33
13 Office Expenses	21

Heads of Account	Vote on Account 2024-25
19 Digital Equipment	21
28 Professional Services	5
29 Repair and Maintenance	4
Total - 101(01)(02)	32,29
Total - 101(01)	3,29,40
101(16) - Grant of untied funds to the Commune Panchayats	
101(16)(01) - Pondicherry Region	
36 Grant in aid - Salaries	46,35
Total - 101(16)(01)	46,35
101(16)(02) - Karaikal Region	
36 Grant in aid - Salaries	64,77
Total - 101(16)(02)	64,77
Total - 101(16)	1,11,12
101(19) - Information and Communication Technology (ICT) - Infrastructure of Rural Local Bodies (CSS)	
101(19)(01) - Pondicherry Region	
31 Grants-in-aid - General	9
Total - 101(19)(01)	9
Total - 101(19)	9
Total - 101	4,40,61
789 - Special Component Plan for Scheduled Castes	
789(09) - Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	
789(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	13,33
Total - 789(09)(01)	13,33
789(09)(02) - Karaikal Region	
31 Grants-in-aid - General	12,50
Total - 789(09)(02)	12,50
Total - 789(09)	25,83
Total - 789	25,83
Total - Major Head '2515'	4,66,44
Major Head '2575'	
OTHER SPECIAL AREA PROGRAMMES	
60 - Others	
60/101 - Assistance to Local Bodies	
60/101(01) - M.L.A's Local Area Development Scheme	

Heads of Account	Vote on Account 2024-25
60/101(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,83,33
Total - 60/101(01)(01)	5,83,33
Total - 60/101(01)	5,83,33
Total - 60/101	5,83,33
60/789 - Special Component Plan for Scheduled Castes	
60/789(01) - M.L.A's Local Area Development Scheme	
60/789(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,16,67
Total - 60/789(01)(01)	4,16,67
Total - 60/789(01)	4,16,67
Total - 60/789	4,16,67
Total - 60	10,00,00
Total - Major Head '2575'	10,00,00
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
108 - Urban Oriented Employment Programms	
108(03) - National Urban Livelihood Mission (CSS)	
108(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,01,08
Total - 108(03)(01)	2,01,08
Total - 108(03)	2,01,08
Total - 108	2,01,08
Total - Major Head '3475'	2,01,08
Total - Revenue Section	203,45,61
Capital Section	
Major Head '4217'	
CAPITAL OUTLAY ON URBAN DEVELOPMENT	
60 - Other Urban Development Schemes	
60/001 - Direction and Administration	
60/001(01) - Conduct of Elections to Local Bodies	
60/001(01)(01) - Pondicherry Region	
51 Motor Vehicles	6,25
52 Machinery & Equipment	42
71 Information, computer, Telecommunications (ICT) Equipments	42
Total - 60/001(01)(01)	7,09
Total - 60/001(01)	7,09
60/001(02) - Directorate of Local Administration	

Heads of Account	Vote on Account 2024-25
60/001(02)(01) - Pondicherry Region	
52 Machinery & Equipment	8,33
71 Information, computer, Telecommunications (ICT) Equipments	16,67
Total - 60/001(02)(01)	25,00
Total - 60/001(02)	25,00
Total - 60/001	32,09
Total - 60	32,09
Total - Major Head '4217'	32,09
Major Head '4515'	
CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	
101 - Panchayati Raj	
101(01) - Charges in connection with Village Panchayat	
101(01)(01) - Pondicherry Region	
52 Machinery & Equipment	2,08
71 Information, computer, Telecommunications (ICT) Equipments	4,17
74 Furniture and Fixtures	2,08
Total - 101(01)(01)	8,33
Total - 101(01)	8,33
Total - 101	8,33
Total - Major Head '4515'	8,33
Total - Capital Section	40,42
Total - Demand No.24	203,86,03