

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2014'	
ADMINISTRATION OF JUSTICE	
102 - High Courts	
102(01) - High Courts, Madras	
102(01)(01) - Pondicherry Region	
01 Salaries	56,96
Total - 102(01)(01)	56,96
Total - 102(01)	56,96
Total - 102	56,96
103 - Special Courts	
103(01) - Setting up of Fast Track Special Court under POCSO Act (CSS)	
103(01)(01) - Pondicherry Region	
01 Salaries	9,63
05 Rewards	4
06 Medical Treatment	1,17
07 Allowances	5,67
08 Leave Travel Concession	4
09 Training Expenses	4
11 Domestic T.E.	21
13 Office Expenses	21
19 Digital Equipment	21
24 Fuels and Lubricants	4
28 Professional Services	5
29 Repair and Maintenance	21
49 Other Revenue Expenditure	4,17
Total - 103(01)(01)	21,69
Total - 103(01)	21,69
103(02) - Setting up of Fast Track Special Court under POCSO Act (CSS) (State Share)	
103(02)(01) - Pondicherry Region	
01 Salaries	9,63
07 Allowances	5,82
Total - 103(02)(01)	15,45
Total - 103(02)	15,45

Heads of Account	Vote on Account 2024-25
Total - 103	37,14
105 - Civil and Session Courts	
105(01) - District Headquarters Court	
105(01)(01) - Pondicherry Region	
01 Salaries	1,84,14
05 Rewards	1,90
06 Medical Treatment	2,80
07 Allowances	1,11,72
08 Leave Travel Concession	3
11 Domestic T.E.	1,66
13 Office Expenses	50,78
16 Printing and Publications	11
19 Digital Equipment	92
24 Fuels and Lubricants	1,46
28 Professional Services	12
29 Repair and Maintenance	10,09
Total - 105(01)(01)	3,65,73
Total - 105(01)	3,65,73
105(02) - Subordinate Courts	
105(02)(01) - Pondicherry Region	
01 Salaries	3,27,84
05 Rewards	3,10
06 Medical Treatment	7,99
07 Allowances	2,28,04
08 Leave Travel Concession	70
11 Domestic T.E.	2,01
13 Office Expenses	2,96
19 Digital Equipment	64
24 Fuels and Lubricants	28
27 Minor civil and electric Works	13
28 Professional Services	65
29 Repair and Maintenance	92
49 Other Revenue Expenditure	16
Total - 105(02)(01)	5,75,42
105(02)(02) - Karaikal Region	
01 Salaries	1,19,22
05 Rewards	1,46
06 Medical Treatment	83

Heads of Account	Vote on Account 2024-25
07 Allowances	78,28
08 Leave Travel Concession	8
09 Training Expenses	2
11 Domestic T.E.	3,33
13 Office Expenses	11,67
19 Digital Equipment	42
24 Fuels and Lubricants	17
27 Minor civil and electric Works	21
28 Professional Services	8
29 Repair and Maintenance	42
49 Other Revenue Expenditure	10
Total - 105(02)(02)	2,16,29
105(02)(03) - Mahe Region	
01 Salaries	52,78
05 Rewards	35
06 Medical Treatment	1,04
07 Allowances	31,30
08 Leave Travel Concession	42
09 Training Expenses	2
11 Domestic T.E.	83
13 Office Expenses	4,04
19 Digital Equipment	63
24 Fuels and Lubricants	58
27 Minor civil and electric Works	10
28 Professional Services	3
29 Repair and Maintenance	1,25
49 Other Revenue Expenditure	1,25
Total - 105(02)(03)	94,62
105(02)(04) - Yanam Region	
01 Salaries	23,18
05 Rewards	23
06 Medical Treatment	21
07 Allowances	20,99
08 Leave Travel Concession	3
11 Domestic T.E.	46
13 Office Expenses	1,88
24 Fuels and Lubricants	25
27 Minor civil and electric Works	13

Heads of Account	Vote on Account 2024-25
29 Repair and Maintenance	27
Total - 105(02)(04)	47,63
Total - 105(02)	9,33,96
105(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 105(04)(01) - Pondicherry Region 13 Office Expenses	29,93
Total - 105(04)(01)	29,93
105(04)(02) - Karaikal Region 13 Office Expenses	10,92
Total - 105(04)(02)	10,92
105(04)(03) - Mahe Region 13 Office Expenses	6,98
Total - 105(04)(03)	6,98
105(04)(04) - Yanam Region 13 Office Expenses	6,52
Total - 105(04)(04)	6,52
Total - 105(04)	54,35
Total - 105	13,54,04
114 - Legal Advisers and Counsels 114(01) - Directorate of Prosecution and Litigation 114(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E. 13 Office Expenses 28 Professional Services	14,42 15 33 11,33 21 25 7,08 49,00
Total - 114(01)(01)	82,77
Total - 114(01)	82,77
114(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 114(02)(01) - Pondicherry Region 13 Office Expenses	42
Total - 114(02)(01)	42
Total - 114(02)	42

Heads of Account	Vote on Account 2024-25
Total - 114	83,19
117 - Family Courts	
117(01) - Family Courts	
117(01)(01) - Pondicherry Region	
01 Salaries	25,49
05 Rewards	15
06 Medical Treatment	13
07 Allowances	14,68
08 Leave Travel Concession	3
11 Domestic T.E.	70
13 Office Expenses	70
19 Digital Equipment	27
24 Fuels and Lubricants	35
27 Minor civil and electric Works	4
28 Professional Services	1,65
29 Repair and Maintenance	41
49 Other Revenue Expenditure	4
Total - 117(01)(01)	44,64
117(01)(02) - Karaikal Region	
01 Salaries	37,60
05 Rewards	35
06 Medical Treatment	10
07 Allowances	27,81
08 Leave Travel Concession	4
09 Training Expenses	4
11 Domestic T.E.	30
13 Office Expenses	31
19 Digital Equipment	42
24 Fuels and Lubricants	10
27 Minor civil and electric Works	5
28 Professional Services	5
29 Repair and Maintenance	10
49 Other Revenue Expenditure	4
Total - 117(01)(02)	67,31
Total - 117(01)	1,11,95
Total - 117	1,11,95
800 - Other expenditure	
800(02) - Pondicherry Legal Service Authority	

Heads of Account	Vote on Account 2024-25
800(02)(01) - Pondicherry Region	
01 Salaries	46,66
05 Rewards	38
06 Medical Treatment	9
07 Allowances	31,71
08 Leave Travel Concession	42
11 Domestic T.E.	42
13 Office Expenses	5,42
16 Printing and Publications	18
19 Digital Equipment	37
21 Materials and Supplies	18
24 Fuels and Lubricants	73
26 Advertising & Publicity	68
27 Minor civil and electric Works	22
28 Professional Services	11
29 Repair and Maintenance	1,15
49 Other Revenue Expenditure	9
Total - 800(02)(01)	88,81
Total - 800(02)	88,81
800(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
800(04)(01) - Pondicherry Region	
13 Office Expenses	1,10
Total - 800(04)(01)	1,10
Total - 800(04)	1,10
800(05) - Pondicherry Victim Compensation Scheme for Women Victims/Survivors of Sexual Assault/Other Crimes	
800(05)(01) - Pondicherry Region	
49 Other Revenue Expenditure	16,67
Total - 800(05)(01)	16,67
Total - 800(05)	16,67
Total - 800	1,06,58
Total - Major Head '2014'	17,49,86
Major Head '2043'	
COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	
800 - Other Expenditure	
800(01) - Sales Tax Appellate Tribunal	
800(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2024-25
01 Salaries	6,65
05 Rewards	12
07 Allowances	5,38
08 Leave Travel Concession	2
Total - 800(01)(01)	12,17
Total - 800(01)	12,17
Total - 800	12,17
Total - Major Head '2043'	12,17
Major Head '2052'	
SECRETARIAT - GENERAL SERVICES	
090 - Secretariat	
090(02) - Law Department	
090(02)(01) - Pondicherry Region	
01 Salaries	84,65
02 Wages	82
05 Rewards	35
06 Medical Treatment	3,96
07 Allowances	38,51
08 Leave Travel Concession	61
09 Training Expenses	63
11 Domestic T.E.	1,88
13 Office Expenses	2,29
19 Digital Equipment	21
24 Fuels and Lubricants	21
28 Professional Services	24,00
29 Repair and Maintenance	13
49 Other Revenue Expenditure	20,53
Total - 090(02)(01)	1,78,78
Total - 090(02)	1,78,78
090(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Law)	
090(08)(01) - Pondicherry Region	
13 Office Expenses	42
Total - 090(08)(01)	42
Total - 090(08)	42
Total - 090	1,79,20
Total - Major Head '2052'	1,79,20
Major Head '2230'	

Heads of Account	Vote on Account 2024-25
LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	
01 - Labour	
01/101 - Industrial Relations	
01/101(01) - Labour Tribunal	
01/101(01)(01) - Pondicherry Region	
01 Salaries	10,31
05 Rewards	18
07 Allowances	8,22
08 Leave Travel Concession	2
Total - 01/101(01)(01)	18,73
Total - 01/101(01)	18,73
01/101(02) - Labour Court	
01/101(02)(01) - Pondicherry Region	
01 Salaries	38,64
05 Rewards	29
06 Medical Treatment	21
07 Allowances	22,29
08 Leave Travel Concession	8
11 Domestic T.E.	1,29
13 Office Expenses	33
19 Digital Equipment	14
24 Fuels and Lubricants	25
28 Professional Services	14
29 Repair and Maintenance	30
Total - 01/101(02)(01)	63,96
Total - 01/101(02)	63,96
Total - 01/101	82,69
Total - 01	82,69
Total - Major Head '2230'	82,69
Total - Revenue Section	20,23,92
Capital Section	
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Law Department	
800(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	10,63
74 Furniture and Fixtures	42

Heads of Account	Vote on Account 2024-25
Total - 800(01)(01)	11,05
Total - 800(01)	11,05
Total - 800	11,05
Total - Major Head '4070'	11,05
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
800 - Other Expenditure	
800(01) - District Headquarters Court	
800(01)(01) - Pondicherry Region	
51 Motor Vehicles	14,17
52 Machinery & Equipment	2,42
71 Information, computer, Telecommunications (ICT) Equipments	20,83
Total - 800(01)(01)	37,42
Total - 800(01)	37,42
800(02) - Subordinate Courts	
800(02)(01) - Pondicherry Region	
51 Motor Vehicles	2
71 Information, computer, Telecommunications (ICT) Equipments	91
74 Furniture and Fixtures	42
Total - 800(02)(01)	1,35
800(02)(02) - Karaikal Region	
52 Machinery & Equipment	63
71 Information, computer, Telecommunications (ICT) Equipments	5,00
74 Furniture and Fixtures	21
77 Other Fixed Assets	4
Total - 800(02)(02)	5,88
800(02)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,67
74 Furniture and Fixtures	31
77 Other Fixed Assets	13
Total - 800(02)(03)	2,11
800(02)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,67
74 Furniture and Fixtures	21
Total - 800(02)(04)	1,88
Total - 800(02)	11,22
800(03) - Family Courts	
800(03)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2024-25
71 Information, computer, Telecommunications (ICT) Equipments	25
74 Furniture and Fixtures	10
Total - 800(03)(01)	35
800(03)(02) - Karaikal Region	
52 Machinery & Equipment	54
71 Information, computer, Telecommunications (ICT) Equipments	63
74 Furniture and Fixtures	4
77 Other Fixed Assets	4
Total - 800(03)(02)	1,25
Total - 800(03)	1,60
800(04) - Pondicherry Legal Service Authority	
800(04)(01) - Pondicherry Region	
52 Machinery & Equipment	1,47
71 Information, computer, Telecommunications (ICT) Equipments	1,10
72 Buildings and Structures	3,67
77 Other Fixed Assets	18
Total - 800(04)(01)	6,42
Total - 800(04)	6,42
Total - 800	56,66
Total - Major Head '4075'	56,66
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Labour Court	
201(01)(01) - Pondicherry Region	
52 Machinery & Equipment	8
Total - 201(01)(01)	8
Total - 201(01)	8
Total - 201	8
Total - Major Head '4250'	8
Total - Capital Section	67,79
Total - Demand No.22	20,91,71