

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2230'	
LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	
01 - Labour	
01/001 - Direction and Administration	
01/001(01) - Office of the Commissioner of Labour	
01/001(01)(01) - Pondicherry Region	
01 Salaries	67,47
05 Rewards	48
07 Allowances	48,51
08 Leave Travel Concession	40
11 Domestic T.E.	60
13 Office Expenses	1,25
18 Rent for others	3,05
19 Digital Equipment	50
24 Fuels and Lubricants	21
29 Repair and Maintenance	1,25
Total - 01/001(01)(01)	1,23,72
Total - 01/001(01)	1,23,72
01/001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(03)(01) - Pondicherry Region	
13 Office Expenses	11,67
Total - 01/001(03)(01)	11,67
01/001(03)(02) - Karaikal Region	
13 Office Expenses	3,13
Total - 01/001(03)(02)	3,13
01/001(03)(03) - Mahe Region	
13 Office Expenses	31
Total - 01/001(03)(03)	31
01/001(03)(04) - Yanam Region	
13 Office Expenses	1,04
Total - 01/001(03)(04)	1,04
Total - 01/001(03)	16,15
Total - 01/001	1,39,87

Heads of Account	Vote on Account 2024-25
01/101 - Industrial relations	
01/101(01) - Office of the Labour Officer (Conciliation)	
01/101(01)(01) - Pondicherry Region	
01 Salaries	18,03
05 Rewards	21
06 Medical Treatment	2
07 Allowances	13,27
08 Leave Travel Concession	4
09 Training Expenses	17
11 Domestic T.E.	13
13 Office Expenses	1,29
14 Rents, Rates, Taxes for Land and Buildings	1,44
16 Printing and Publications	3
19 Digital Equipment	4
28 Professional Services	10
29 Repair and Maintenance	6
49 Other Revenue Expenditure	1
Total - 01/101(01)(01)	34,84
Total - 01/101(01)	34,84
01/101(02) - Office of the Labour Officer	
01/101(02)(02) - Karaikal Region	
01 Salaries	15,39
02 Wages	1
05 Rewards	12
07 Allowances	9,06
11 Domestic T.E.	5
13 Office Expenses	24
19 Digital Equipment	3
28 Professional Services	8
29 Repair and Maintenance	6
Total - 01/101(02)(02)	25,04
Total - 01/101(02)	25,04
Total - 01/101	59,88
01/102 - Working Conditions and Safety	
01/102(01) - Office of the Chief Inspector of Factories	
01/102(01)(01) - Pondicherry Region	
01 Salaries	68,24
02 Wages	1

Heads of Account	Vote on Account 2024-25
05 Rewards	38
06 Medical Treatment	8
07 Allowances	48,05
08 Leave Travel Concession	1
13 Office Expenses	3,10
16 Printing and Publications	1
18 Rent for others	2,85
19 Digital Equipment	63
24 Fuels and Lubricants	1
26 Advertising & Publicity	34
28 Professional Services	2,87
29 Repair and Maintenance	42
Total - 01/102(01)(01)	1,27,00
01/102(01)(02) - Karaikal Region	
01 Salaries	7,36
05 Rewards	3
07 Allowances	4,27
11 Domestic T.E.	21
13 Office Expenses	17
24 Fuels and Lubricants	6
27 Minor civil and electric Works	2
28 Professional Services	1
Total - 01/102(01)(02)	12,13
Total - 01/102(01)	1,39,13
Total - 01/102	1,39,13
01/103 - General Labour Welfare	
01/103(04) - Office of the Labour Officer (Enforcement)	
01/103(04)(01) - Pondicherry Region	
01 Salaries	22,04
05 Rewards	21
06 Medical Treatment	1
07 Allowances	16,63
08 Leave Travel Concession	9
13 Office Expenses	98
18 Rent for others	13
19 Digital Equipment	10
28 Professional Services	9
29 Repair and Maintenance	8

Heads of Account	Vote on Account 2024-25
Total - 01/103(04)(01)	40,36
Total - 01/103(04)	40,36
01/103(05) - Rural Labour Welfare Centres	
01/103(05)(01) - Pondicherry Region	
01 Salaries	84,05
05 Rewards	1,02
06 Medical Treatment	8
07 Allowances	80,75
08 Leave Travel Concession	15
11 Domestic T.E.	79
13 Office Expenses	2,50
14 Rents, Rates, Taxes for Land and Buildings	6,25
18 Rent for others	2,08
19 Digital Equipment	15
24 Fuels and Lubricants	25
28 Professional Services	1,10
29 Repair and Maintenance	46
49 Other Revenue Expenditure	2,50
Total - 01/103(05)(01)	1,82,13
01/103(05)(02) - Karaikal Region	
01 Salaries	16,41
05 Rewards	23
07 Allowances	11,61
13 Office Expenses	5
14 Rents, Rates, Taxes for Land and Buildings	1,59
49 Other Revenue Expenditure	21
Total - 01/103(05)(02)	30,10
01/103(05)(03) - Mahe Region	
01 Salaries	10,30
05 Rewards	12
06 Medical Treatment	1
07 Allowances	6,42
08 Leave Travel Concession	1
11 Domestic T.E.	10
13 Office Expenses	8
14 Rents, Rates, Taxes for Land and Buildings	88
49 Other Revenue Expenditure	8
Total - 01/103(05)(03)	18,00

Heads of Account	Vote on Account 2024-25
01/103(05)(04) - Yanam Region	
01 Salaries	7,42
05 Rewards	9
07 Allowances	6,33
08 Leave Travel Concession	2
13 Office Expenses	8
14 Rents, Rates, Taxes for Land and Buildings	63
29 Repair and Maintenance	8
49 Other Revenue Expenditure	25
Total - 01/103(05)(04)	14,90
Total - 01/103(05)	2,45,13
01/103(06) - Office of the Assistant Inspector of Labour	
01/103(06)(03) - Mahe Region	
01 Salaries	6,54
05 Rewards	6
06 Medical Treatment	1
07 Allowances	4,31
08 Leave Travel Concession	6
11 Domestic T.E.	1
13 Office Expenses	15
34 Scholarships	20
Total - 01/103(06)(03)	11,34
01/103(06)(04) - Yanam Region	
01 Salaries	7,85
05 Rewards	9
06 Medical Treatment	19
07 Allowances	7,03
11 Domestic T.E.	25
13 Office Expenses	13
14 Rents, Rates, Taxes for Land and Buildings	42
Total - 01/103(06)(04)	15,96
Total - 01/103(06)	27,30
01/103(10) - Assistance to the Pondicherry Unorganised Labourers Welfare Society	
01/103(10)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,27,63
36 Grant in aid - Salaries	5,06
Total - 01/103(10)(01)	1,32,69

Heads of Account	Vote on Account 2024-25
Total - 01/103(10)	1,32,69
Total - 01/103	4,45,48
01/112 - Rehabilitation of Bonded labour 01/112(01) - Financial assistance for the rehabilitation of bonded labour (CSS) 01/112(01)(01) - Pondicherry Region 49 Other Revenue Expenditure	6,67
Total - 01/112(01)(01)	6,67
Total - 01/112(01)	6,67
01/112(02) - Financial assistance for the rehabilitation of bonded labour 01/112(02)(01) - Pondicherry Region 49 Other Revenue Expenditure(Charged)	8,33
Total - 01/112(02)(01)	8,33
Charged	8,33
Total - 01/112(02)	8,33
Charged	8,33
Total - 01/112	15,00
Charged	8,33
Voted	6,67
01/789 - Special Component Plan for Scheduled Castes 01/789(03) - Rural Labour Welfare Centres 01/789(03)(01) - Pondicherry Region 49 Other Revenue Expenditure	63
Total - 01/789(03)(01)	63
Total - 01/789(03)	63
01/789(04) - Assistance to the Pondicherry Unorganised Labourers Welfare Society 01/789(04)(01) - Pondicherry Region 31 Grants-in-aid - General	14,58
Total - 01/789(04)(01)	14,58
Total - 01/789(04)	14,58
Total - 01/789	15,21
01/800 - Other Expenditure 01/800(01) - National database for unorganised workers (CSS) 01/800(01)(01) - Pondicherry Region 49 Other Revenue Expenditure	5,21
Total - 01/800(01)(01)	5,21

Heads of Account	Vote on Account 2024-25
Total - 01/800(01)	5,21
Total - 01/800	5,21
Total - 01	8,19,78
02 - Employment Services	
02/101 - Employment Services	
02/101(01) - Office of the Employment Officer	
02/101(01)(01) - Pondicherry Region	
01 Salaries	64,89
05 Rewards	58
07 Allowances	46,35
08 Leave Travel Concession	1,04
11 Domestic T.E.	21
13 Office Expenses	3,83
14 Rents, Rates, Taxes for Land and Buildings	2,82
18 Rent for others	49
19 Digital Equipment	8
28 Professional Services	2,75
29 Repair and Maintenance	29
49 Other Revenue Expenditure	2
Total - 02/101(01)(01)	1,23,35
Total - 02/101(01)	1,23,35
02/101(02) - Strengthening of the Directorate of Employment and Training	
02/101(02)(01) - Pondicherry Region	
01 Salaries	11,85
05 Rewards	3
06 Medical Treatment	13
07 Allowances	7,45
08 Leave Travel Concession	4
13 Office Expenses	4,17
19 Digital Equipment	42
26 Advertising & Publicity	83
28 Professional Services	3,25
29 Repair and Maintenance	75
Total - 02/101(02)(01)	28,92
Total - 02/101(02)	28,92
02/101(04) - Sub-Employment Exchange	
02/101(04)(02) - Karaikal Region	

Heads of Account	Vote on Account 2024-25
01 Salaries	11,95
05 Rewards	18
07 Allowances	7,57
11 Domestic T.E.	2
13 Office Expenses	42
Total - 02/101(04)(02)	20,14
Total - 02/101(04)	20,14
02/101(06) - Employment Information Assistance Bureau	
02/101(06)(03) - Mahe Region	
01 Salaries	7,21
05 Rewards	6
07 Allowances	4,64
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	22
Total - 02/101(06)(03)	12,15
02/101(06)(04) - Yanam Region	
01 Salaries	5,09
05 Rewards	6
06 Medical Treatment	4
07 Allowances	3,09
08 Leave Travel Concession	3
11 Domestic T.E.	2
13 Office Expenses	25
19 Digital Equipment	8
27 Minor civil and electric Works	2
29 Repair and Maintenance	8
Total - 02/101(06)(04)	8,76
Total - 02/101(06)	20,91
02/101(10) - Setting up of Special Employment Exchange for Physically Handicapped Persons	
02/101(10)(01) - Pondicherry Region	
01 Salaries	10,35
05 Rewards	14
07 Allowances	8,24
13 Office Expenses	50
19 Digital Equipment	2
28 Professional Services	13

Heads of Account	Vote on Account 2024-25
29 Repair and Maintenance	4
Total - 02/101(10)(01)	19,42
Total - 02/101(10)	19,42
Total - 02/101	2,12,74
02/789 - Special Component Plan for Scheduled Castes	
02/789(05) - Office of the Employment Officer	
02/789(05)(01) - Pondicherry Region	
28 Professional Services	50
Total - 02/789(05)(01)	50
Total - 02/789(05)	50
Total - 02/789	50
Total - 02	2,13,24
03 - Training	
03/101 - Industrial Training Institutes	
03/101(01) - Industrial Training Institute for Men	
03/101(01)(01) - Pondicherry Region	
01 Salaries	1,29,78
05 Rewards	88
06 Medical Treatment	5
07 Allowances	83,95
08 Leave Travel Concession	29
11 Domestic T.E.	2,08
13 Office Expenses	7,08
21 Materials and Supplies	7,42
24 Fuels and Lubricants	25
28 Professional Services	35
29 Repair and Maintenance	42
34 Scholarships	14,48
Total - 03/101(01)(01)	2,47,03
03/101(01)(02) - Karaikal Region	
01 Salaries	1,32,87
05 Rewards	99
06 Medical Treatment	1
07 Allowances	75,96
08 Leave Travel Concession	5
11 Domestic T.E.	1
13 Office Expenses	1,08
16 Printing and Publications	1

Heads of Account	Vote on Account 2024-25
21 Materials and Supplies	6,34
24 Fuels and Lubricants	23
28 Professional Services	11
29 Repair and Maintenance	21
34 Scholarships	14,17
Total - 03/101(01)(02)	2,32,04
Total - 03/101(01)	4,79,07
03/101(05) - Industrial Training Institute for Women	
03/101(05)(01) - Pondicherry Region	
01 Salaries	61,29
05 Rewards	46
06 Medical Treatment	4
07 Allowances	40,69
08 Leave Travel Concession	8
09 Training Expenses	8
11 Domestic T.E.	21
13 Office Expenses	3,54
16 Printing and Publications	8
19 Digital Equipment	13
21 Materials and Supplies	4,40
28 Professional Services	10
29 Repair and Maintenance	42
34 Scholarships	2,97
Total - 03/101(05)(01)	1,14,49
03/101(05)(02) - Karaikal Region	
01 Salaries	38,37
05 Rewards	26
06 Medical Treatment	2
07 Allowances	22,87
08 Leave Travel Concession	1
11 Domestic T.E.	13
13 Office Expenses	88
21 Materials and Supplies	76
29 Repair and Maintenance	15
34 Scholarships	4,08
Total - 03/101(05)(02)	67,53
Total - 03/101(05)	1,82,02
03/101(09) - Setting up of an Industrial Training Institute	

Heads of Account	Vote on Account 2024-25
03/101(09)(03) - Mahe Region	
01 Salaries	27,14
02 Wages	1,32
05 Rewards	23
07 Allowances	16,15
08 Leave Travel Concession	4
11 Domestic T.E.	15
13 Office Expenses	1,08
21 Materials and Supplies	1,36
27 Minor civil and electric Works	2
29 Repair and Maintenance	10
34 Scholarships	2,33
49 Other Revenue Expenditure	71
Total - 03/101(09)(03)	50,63
03/101(09)(04) - Yanam Region	
01 Salaries	13,54
02 Wages	1,30
05 Rewards	15
06 Medical Treatment	1
07 Allowances	9,01
08 Leave Travel Concession	1
11 Domestic T.E.	16
13 Office Expenses	42
19 Digital Equipment	2
21 Materials and Supplies	1,12
27 Minor civil and electric Works	2
28 Professional Services	5
29 Repair and Maintenance	4
34 Scholarships	4,11
Total - 03/101(09)(04)	29,96
Total - 03/101(09)	80,59
03/101(10) - Setting up of an Industrial Training Institute at Nettapakkam	
03/101(10)(01) - Pondicherry Region	
01 Salaries	46,71
05 Rewards	31
07 Allowances	28,07
08 Leave Travel Concession	1

Heads of Account	Vote on Account 2024-25
11 Domestic T.E.	33
13 Office Expenses	2,85
19 Digital Equipment	8
21 Materials and Supplies	1,88
28 Professional Services	10
29 Repair and Maintenance	11
34 Scholarships	4,29
Total - 03/101(10)(01)	84,74
Total - 03/101(10)	84,74
03/101(12) - Employment Oriented Courses for Physically Challenged Persons at Villianur	
03/101(12)(01) - Pondicherry Region	
01 Salaries	1
13 Office Expenses	1
Total - 03/101(12)(01)	2
Total - 03/101(12)	2
03/101(14) - Setting up of an Industrial Training Institute at Villianur	
03/101(14)(01) - Pondicherry Region	
01 Salaries	44
02 Wages	4,08
13 Office Expenses	3,44
14 Rents, Rates, Taxes for Land and Buildings	2,50
19 Digital Equipment	8
21 Materials and Supplies	61
28 Professional Services	8
29 Repair and Maintenance	13
34 Scholarships	1,13
49 Other Revenue Expenditure	2
Total - 03/101(14)(01)	12,51
Total - 03/101(14)	12,51
03/101(15) - Setting up of an Industrial Training Institute at Bahour	
03/101(15)(01) - Pondicherry Region	
02 Wages	4,08
13 Office Expenses	2,80
14 Rents, Rates, Taxes for Land and Buildings	2,63
19 Digital Equipment	4
21 Materials and Supplies	60

Heads of Account	Vote on Account 2024-25
29 Repair and Maintenance	8
34 Scholarships	1,75
49 Other Revenue Expenditure	23
Total - 03/101(15)(01)	12,21
Total - 03/101(15)	12,21
03/101(24) - Financial assistance to Pondicherry Skill Development Society	
03/101(24)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,77
36 Grant in aid - Salaries	1,91
Total - 03/101(24)(01)	3,68
Total - 03/101(24)	3,68
03/101(28) - Upgradation of Government ITIs into Model ITIs (CSS)	
03/101(28)(01) - Pondicherry Region	
31 Grants-in-aid - General	31,50
Total - 03/101(28)(01)	31,50
Total - 03/101(28)	31,50
03/101(29) - Upgradation of Government ITIs into Model ITIs (CSS) (State Share)	
03/101(29)(01) - Pondicherry Region	
31 Grants-in-aid - General	26,25
Total - 03/101(29)(01)	26,25
Total - 03/101(29)	26,25
Total - 03/101	9,12,59
03/102 - Apprenticeship Training	
03/102(01) - Apprenticeship Training	
03/102(01)(01) - Pondicherry Region	
01 Salaries	18,18
05 Rewards	15
06 Medical Treatment	74
07 Allowances	14,42
08 Leave Travel Concession	15
11 Domestic T.E.	10
13 Office Expenses	85
19 Digital Equipment	4
21 Materials and Supplies	9,23
28 Professional Services	2,65
29 Repair and Maintenance	18

Heads of Account	Vote on Account 2024-25
Total - 03/102(01)(01)	46,69
Total - 03/102(01)	46,69
03/102(04) - Office of the Training Officer, Basic Training Centre Apprenticeship Training Scheme	
03/102(04)(02) - Karaikal Region	
01 Salaries	9,09
05 Rewards	9
07 Allowances	5,06
11 Domestic T.E.	3
13 Office Expenses	15
19 Digital Equipment	4
28 Professional Services	3
29 Repair and Maintenance	1
49 Other Revenue Expenditure	50
Total - 03/102(04)(02)	15,00
Total - 03/102(04)	15,00
Total - 03/102	61,69
03/789 - Special Component Plan for Scheduled Castes	
03/789(01) - Expansion of Industrial Training Institute for Men	
03/789(01)(02) - Karaikal Region	
13 Office Expenses	4
Total - 03/789(01)(02)	4
Total - 03/789(01)	4
03/789(14) - Industrial Training Institute for Men	
03/789(14)(01) - Pondicherry Region	
13 Office Expenses	2
21 Materials and Supplies	2
Total - 03/789(14)(01)	4
03/789(14)(02) - Karaikal Region	
13 Office Expenses	4
Total - 03/789(14)(02)	4
Total - 03/789(14)	8
03/789(16) - Upgradation of Government ITIs into Model ITIs (CSS)	
03/789(16)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,00
Total - 03/789(16)(01)	6,00
Total - 03/789(16)	6,00

Heads of Account	Vote on Account 2024-25
03/789(17) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS)	
03/789(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	12,29
Total - 03/789(17)(01)	12,29
Total - 03/789(17)	12,29
03/789(18) - Upgradation of Government ITIs into Model ITIs (CSS) (State Share)	
03/789(18)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,00
Total - 03/789(18)(01)	5,00
Total - 03/789(18)	5,00
Total - 03/789	23,41
03/796 - Tribal Area Sub-Plan	
03/796(02) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS)	
03/796(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,13
Total - 03/796(02)(01)	6,13
Total - 03/796(02)	6,13
Total - 03/796	6,13
03/800 - Other Expenditure	
03/800(01) - Skill Development Mission (CSS)	
03/800(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	26,00
Total - 03/800(01)(01)	26,00
Total - 03/800(01)	26,00
03/800(03) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS)	
03/800(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	54,50
Total - 03/800(03)(01)	54,50
Total - 03/800(03)	54,50
Total - 03/800	80,50
Total - 03	10,84,32
Total - Major Head '2230'	21,17,34
<i>Charged</i>	8,33
Voted	21,09,01

Heads of Account	Vote on Account 2024-25
Total - Revenue Section	21,17,34
<i>Charged</i>	8,33
Voted	21,09,01
Capital Section	
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Office of the Chief Inspector of Factories	
201(01)(01) - Pondicherry Region	
52 Machinery & Equipment	83
71 Information, computer, Telecommunications (ICT) Equipments	1,25
Total - 201(01)(01)	2,08
Total - 201(01)	2,08
201(02) - Rural Labour Welfare Centres	
201(02)(01) - Pondicherry Region	
51 Motor Vehicles	4,79
71 Information, computer, Telecommunications (ICT) Equipments	1,46
Total - 201(02)(01)	6,25
Total - 201(02)	6,25
201(03) - Industrial Training Institute for Men	
201(03)(01) - Pondicherry Region	
52 Machinery & Equipment	16,67
71 Information, computer, Telecommunications (ICT) Equipments	2,50
Total - 201(03)(01)	19,17
201(03)(02) - Karaikal Region	
52 Machinery & Equipment	1,25
Total - 201(03)(02)	1,25
Total - 201(03)	20,42
201(04) - Industrial Training Institute for Women	
201(04)(01) - Pondicherry Region	
52 Machinery & Equipment	1,25
71 Information, computer, Telecommunications (ICT) Equipments	2,08
Total - 201(04)(01)	3,33
201(04)(02) - Karaikal Region	
52 Machinery & Equipment	1,25
Total - 201(04)(02)	1,25
Total - 201(04)	4,58
201(05) - Setting up of an Industrial Training Institute	

Heads of Account	Vote on Account 2024-25
201(05)(03) - Mahe Region	
52 Machinery & Equipment	2,08
71 Information, computer, Telecommunications (ICT) Equipments	1,25
Total - 201(05)(03)	3,33
201(05)(04) - Yanam Region	
52 Machinery & Equipment	1,04
71 Information, computer, Telecommunications (ICT) Equipments	42
Total - 201(05)(04)	1,46
Total - 201(05)	4,79
201(06) - Setting up of an Industrial Training Institute at Nettapakkam	
201(06)(01) - Pondicherry Region	
52 Machinery & Equipment	2,08
74 Furniture and Fixtures	4,79
Total - 201(06)(01)	6,87
Total - 201(06)	6,87
201(07) - Setting up of an Industrial Training Institute at Villianur	
201(07)(01) - Pondicherry Region	
52 Machinery & Equipment	42
71 Information, computer, Telecommunications (ICT) Equipments	42
74 Furniture and Fixtures	1,46
Total - 201(07)(01)	2,30
Total - 201(07)	2,30
201(09) - Office of the Commissioner of Labour	
201(09)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	4,79
Total - 201(09)(01)	4,79
Total - 201(09)	4,79
201(10) - Office of the Employment Exchange	
201(10)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	3,33
Total - 201(10)(01)	3,33
Total - 201(10)	3,33
Total - 201	55,41
Total - Major Head '4250'	55,41
Total - Capital Section	55,41
<i>Charged</i>	..
Voted	55,41

Heads of Account	Vote on Account 2024-25
Total - Demand No.21	21,72,75
<i>Charged</i>	8,33
Voted	21,64,42