

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Pondicherry Region	
01 Salaries	59,38
02 Wages	1
05 Rewards	29
06 Medical Treatment	1
07 Allowances	52,03
08 Leave Travel Concession	22
11 Domestic T.E.	42
13 Office Expenses	3,72
18 Rent for others	6,95
19 Digital Equipment	42
24 Fuels and Lubricants	25
27 Minor civil and electric Works	13
28 Professional Services	6,42
29 Repair and Maintenance	21
49 Other Revenue Expenditure	8
Total - 001(01)(01)	1,30,54
001(01)(02) - Karaikal Region	
01 Salaries	5,42
05 Rewards	6
06 Medical Treatment	1
07 Allowances	2,68
08 Leave Travel Concession	4
11 Domestic T.E.	25
13 Office Expenses	25
16 Printing and Publications	1
21 Materials and Supplies	10
24 Fuels and Lubricants	3
28 Professional Services	2
29 Repair and Maintenance	10

Heads of Account	Vote on Account 2024-25
49 Other Revenue Expenditure	1
Total - 001(01)(02)	8,98
Total - 001(01)	1,39,52
001(02) - District Industries Centre	
001(02)(01) - Pondicherry Region	
01 Salaries	71,08
02 Wages	1
05 Rewards	63
06 Medical Treatment	10
07 Allowances	55,77
08 Leave Travel Concession	21
11 Domestic T.E.	63
13 Office Expenses	4,17
18 Rent for others	3,21
19 Digital Equipment	22
21 Materials and Supplies	25
24 Fuels and Lubricants	50
27 Minor civil and electric Works	6
28 Professional Services	23
29 Repair and Maintenance	42
49 Other Revenue Expenditure	4
Total - 001(02)(01)	1,37,53
001(02)(02) - Karaikal Region	
01 Salaries	5,15
05 Rewards	9
06 Medical Treatment	4
07 Allowances	4,82
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	10
16 Printing and Publications	1
19 Digital Equipment	2
21 Materials and Supplies	15
24 Fuels and Lubricants	17
28 Professional Services	4
29 Repair and Maintenance	6
Total - 001(02)(02)	10,67
001(02)(03) - Mahe Region	

Heads of Account	Vote on Account 2024-25
01 Salaries	2,25
02 Wages	1
05 Rewards	3
06 Medical Treatment	1
07 Allowances	1,35
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	2
21 Materials and Supplies	1
Total - 001(02)(03)	3,70
001(02)(04) - Yanam Region	
01 Salaries	1,85
05 Rewards	3
06 Medical Treatment	1
07 Allowances	1,33
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	4
29 Repair and Maintenance	3
49 Other Revenue Expenditure	1
Total - 001(02)(04)	3,32
Total - 001(02)	1,55,22
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(06)(01) - Pondicherry Region	
13 Office Expenses	4,17
Total - 001(06)(01)	4,17
001(06)(02) - Karaikal Region	
13 Office Expenses	1,25
Total - 001(06)(02)	1,25
001(06)(03) - Mahe Region	
13 Office Expenses	3
Total - 001(06)(03)	3
001(06)(04) - Yanam Region	
13 Office Expenses	11
Total - 001(06)(04)	11
Total - 001(06)	5,56
Total - 001	3,00,30

Heads of Account	Vote on Account 2024-25
003 - Training	
003(01) - Training	
003(01)(01) - Pondicherry Region	
01 Salaries	27,93
05 Rewards	3
07 Allowances	8,75
08 Leave Travel Concession	1
11 Domestic T.E.	1
31 Grants-in-aid - General	1
36 Grant in aid - Salaries	1,63
49 Other Revenue Expenditure	1,00
Total - 003(01)(01)	39,37
003(01)(02) - Karaikal Region	
01 Salaries	7,08
05 Rewards	3
06 Medical Treatment	1
07 Allowances	1,14
08 Leave Travel Concession	1
11 Domestic T.E.	1
Total - 003(01)(02)	8,28
003(01)(03) - Mahe Region	
01 Salaries	1
11 Domestic T.E.	1
34 Scholarships	1
49 Other Revenue Expenditure	1
Total - 003(01)(03)	4
003(01)(04) - Yanam Region	
01 Salaries	77
05 Rewards	1
07 Allowances	52
08 Leave Travel Concession	1
11 Domestic T.E.	1
Total - 003(01)(04)	1,32
Total - 003(01)	49,01
Total - 003	49,01
101 - Industrial Estates	
101(01) - Industrial Estates	
101(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2024-25
01 Salaries	14,95
02 Wages	1
05 Rewards	18
06 Medical Treatment	1
07 Allowances	10,14
11 Domestic T.E.	48
13 Office Expenses	1
Total - 101(01)(01)	25,78
101(01)(02) - Karaikal Region	
01 Salaries	4,95
05 Rewards	6
06 Medical Treatment	1
07 Allowances	3,09
08 Leave Travel Concession	2
11 Domestic T.E.	2
13 Office Expenses	25
16 Printing and Publications	1
21 Materials and Supplies	10
24 Fuels and Lubricants	1
28 Professional Services	1
29 Repair and Maintenance	10
49 Other Revenue Expenditure	1
Total - 101(01)(02)	8,64
Total - 101(01)	34,42
Total - 101	34,42
104 - Handicraft Industries	
104(01) - Development of Handicrafts	
104(01)(01) - Pondicherry Region	
01 Salaries	12,44
05 Rewards	6
07 Allowances	4,28
08 Leave Travel Concession	1
11 Domestic T.E.	2
31 Grants-in-aid - General	92
49 Other Revenue Expenditure	27,45
Total - 104(01)(01)	45,18
104(01)(02) - Karaikal Region	
01 Salaries	4,10

Heads of Account	Vote on Account 2024-25
49 Other Revenue Expenditure	97
Total - 104(01)(02)	5,07
104(01)(03) - Mahe Region	
01 Salaries	1
49 Other Revenue Expenditure	1
Total - 104(01)(03)	2
104(01)(04) - Yanam Region	
01 Salaries	3,48
05 Rewards	1
07 Allowances	1
08 Leave Travel Concession	1
11 Domestic T.E.	1
49 Other Revenue Expenditure	88
Total - 104(01)(04)	4,40
Total - 104(01)	54,67
Total - 104	54,67
105 - Khadi and Village Industries	
105(01) - Development of Khadi and Village Industries	
105(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	79,46
36 Grant in aid - Salaries	3,79,64
Total - 105(01)(01)	4,59,10
Total - 105(01)	4,59,10
Total - 105	4,59,10
106 - Coir Industries	
106(01) - Development of Coir Industries	
106(01)(01) - Pondicherry Region	
01 Salaries	6,25
07 Allowances	1
08 Leave Travel Concession	1
11 Domestic T.E.	1
31 Grants-in-aid - General	83
49 Other Revenue Expenditure	1,90
Total - 106(01)(01)	9,01
106(01)(02) - Karaikal Region	
01 Salaries	2,32
49 Other Revenue Expenditure	63
Total - 106(01)(02)	2,95

Heads of Account	Vote on Account 2024-25
106(01)(04) - Yanam Region	
01 Salaries	3,66
49 Other Revenue Expenditure	1,00
Total - 106(01)(04)	4,66
Total - 106(01)	16,62
Total - 106	16,62
107 - Sericulture Industries	
107(01) - Development of Silk Industries	
107(01)(01) - Pondicherry Region	
01 Salaries	1
49 Other Revenue Expenditure	1
Total - 107(01)(01)	2
Total - 107(01)	2
107(02) - Development of Sericulture Industries	
107(02)(01) - Pondicherry Region	
01 Salaries	1
49 Other Revenue Expenditure	1
Total - 107(02)(01)	2
Total - 107(02)	2
Total - 107	4
789 - Special Component Plan for Scheduled Castes	
789(01) - Training	
789(01)(01) - Pondicherry Region	
01 Salaries	3,00
31 Grants-in-aid - General	1
49 Other Revenue Expenditure	25
Total - 789(01)(01)	3,26
789(01)(02) - Karaikal Region	
01 Salaries	2,90
49 Other Revenue Expenditure	1
Total - 789(01)(02)	2,91
789(01)(04) - Yanam Region	
01 Salaries	3
49 Other Revenue Expenditure	1
Total - 789(01)(04)	4
Total - 789(01)	6,21
789(02) - Development of Handicrafts Industries	
789(02)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2024-25
01 Salaries	2,42
49 Other Revenue Expenditure	65
Total - 789(02)(01)	3,07
789(02)(02) - Karaikal Region	
01 Salaries	1,06
49 Other Revenue Expenditure	66
Total - 789(02)(02)	1,72
789(02)(04) - Yanam Region	
01 Salaries	2,37
49 Other Revenue Expenditure	58
Total - 789(02)(04)	2,95
Total - 789(02)	7,74
789(04) - Development of Coir Industries	
789(04)(01) - Pondicherry Region	
01 Salaries	1,40
49 Other Revenue Expenditure	53
Total - 789(04)(01)	1,93
789(04)(02) - Karaikal Region	
01 Salaries	89
49 Other Revenue Expenditure	28
Total - 789(04)(02)	1,17
789(04)(04) - Yanam Region	
01 Salaries	44
49 Other Revenue Expenditure	11
Total - 789(04)(04)	55
Total - 789(04)	3,65
789(06) - Marketing and Publicity/Exhibition/Sales rebate	
789(06)(01) - Pondicherry Region	
26 Advertising & Publicity	1
49 Other Revenue Expenditure	1
Total - 789(06)(01)	2
Total - 789(06)	2
789(12) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
789(12)(01) - Pondicherry Region	
33 Subsidies	4,17
Total - 789(12)(01)	4,17
789(12)(02) - Karaikal Region	

Heads of Account	Vote on Account 2024-25
33 Subsidies	1,88
Total - 789(12)(02)	1,88
789(12)(04) - Yanam Region	
33 Subsidies	29
Total - 789(12)(04)	29
Total - 789(12)	6,34
789(13) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
789(13)(01) - Pondicherry Region	
33 Subsidies	42
Total - 789(13)(01)	42
789(13)(02) - Karaikal Region	
33 Subsidies	42
Total - 789(13)(02)	42
Total - 789(13)	84
Total - 789	24,80
800 - Other expenditure	
800(04) - Marketing and Publicity/ Exhibition / Sales rebate	
800(04)(01) - Pondicherry Region	
01 Salaries	5,96
05 Rewards	6
07 Allowances	4,41
08 Leave Travel Concession	4
11 Domestic T.E.	42
26 Advertising & Publicity	2,51
31 Grants-in-aid - General	1
49 Other Revenue Expenditure	1,11
Total - 800(04)(01)	14,52
Total - 800(04)	14,52
800(06) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
800(06)(01) - Pondicherry Region	
33 Subsidies	3,15,09
Total - 800(06)(01)	3,15,09
800(06)(02) - Karaikal Region	
33 Subsidies	59,29
Total - 800(06)(02)	59,29
Total - 800(06)	3,74,38

Heads of Account	Vote on Account 2024-25
800(11) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
800(11)(01) - Pondicherry Region	
33 Subsidies	22,01
Total - 800(11)(01)	22,01
800(11)(02) - Karaikal Region	
33 Subsidies	3,48
Total - 800(11)(02)	3,48
800(11)(03) - Mahe Region	
33 Subsidies	1
Total - 800(11)(03)	1
800(11)(04) - Yanam Region	
33 Subsidies	29
Total - 800(11)(04)	29
Total - 800(11)	25,79
Total - 800	4,14,69
Total - Major Head '2851'	13,53,65
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/202 - Textiles	
08/202(01) - Office of the Claims Commissioner (AFT)	
08/202(01)(01) - Pondicherry Region	
01 Salaries	52
13 Office Expenses	1
Total - 08/202(01)(01)	53
Total - 08/202(01)	53
08/202(02) - Assistance to Pondicherry Textile Corporation	
08/202(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,61,72
36 Grant in aid - Salaries	2,79,40
Total - 08/202(02)(01)	4,41,12
Total - 08/202(02)	4,41,12
08/202(03) - Assistance to Swedeshee - Bharathee Textile Mills	
08/202(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	19,79
36 Grant in aid - Salaries	1,83,38
Total - 08/202(03)(01)	2,03,17

Heads of Account	Vote on Account 2024-25
Total - 08/202(03)	2,03,17
Total - 08/202	6,44,82
Total - 08	6,44,82
80 - General	
80/800 - Other Expenditure	
80/800(01) - State Startup Cell	
80/800(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,17
Total - 80/800(01)(01)	4,17
Total - 80/800(01)	4,17
80/800(02) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS)	
80/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	98,25
Total - 80/800(02)(01)	98,25
Total - 80/800(02)	98,25
80/800(03) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (State Share)	
80/800(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	50,00
Total - 80/800(03)(01)	50,00
Total - 80/800(03)	50,00
Total - 80/800	1,52,42
Total - 80	1,52,42
Total - Major Head '2852'	7,97,24
Total - Revenue Section	21,50,89
Capital Section	
Major Head '4851'	
CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	13
Total - 001(01)(01)	13
Total - 001(01)	13
001(02) - District Industries Centre	
001(02)(01) - Pondicherry Region	
51 Motor Vehicles	1

Heads of Account	Vote on Account 2024-25
52 Machinery & Equipment	25
71 Information, computer, Telecommunications (ICT) Equipments	4,00
74 Furniture and Fixtures	1
Total - 001(02)(01)	4,27
Total - 001(02)	4,27
Total - 001	4,40
Total - Major Head '4851'	4,40
Total - Capital Section	4,40
Total - Demand No.20	21,55,29