

| Heads of Account                                      | Vote on Account<br>2024-25 |
|-------------------------------------------------------|----------------------------|
| <b>Revenue Section</b>                                |                            |
| <b>Major Head '2070'</b>                              |                            |
| OTHER ADMINISTRATIVE SERVICES                         |                            |
| 115 - Guest Houses, Government Hostels, etc.          |                            |
| 115(01) - Government Guest House                      |                            |
| 115(01)(01) - Pondicherry Region                      |                            |
| 01 Salaries                                           | 15,19                      |
| 02 Wages                                              | 1                          |
| 05 Rewards                                            | 36                         |
| 06 Medical Treatment                                  | 1,25                       |
| 07 Allowances                                         | 12,10                      |
| 08 Leave Travel Concession                            | 42                         |
| 13 Office Expenses                                    | 11,13                      |
| 27 Minor civil and electric Works                     | 42                         |
| 29 Repair and Maintenance                             | 21                         |
| Total - 115(01)(01)                                   | 41,09                      |
| Total - 115(01)                                       | 41,09                      |
| Total - 115                                           | 41,09                      |
| Total - Major Head '2070'                             | 41,09                      |
| <b>Major Head '2075'</b>                              |                            |
| MISCELLANEOUS GENERAL SERVICES                        |                            |
| 800 - Other expenditure                               |                            |
| 800(01) - Expenditure on Special Ceremonial Occasions |                            |
| 800(01)(01) - Pondicherry Region                      |                            |
| 49 Other Revenue Expenditure                          | 1,71,78                    |
| Total - 800(01)(01)                                   | 1,71,78                    |
| 800(01)(02) - Karaikal Region                         |                            |
| 49 Other Revenue Expenditure                          | 18,75                      |
| Total - 800(01)(02)                                   | 18,75                      |
| 800(01)(03) - Mahe Region                             |                            |
| 49 Other Revenue Expenditure                          | 7,50                       |
| Total - 800(01)(03)                                   | 7,50                       |
| 800(01)(04) - Yanam Region                            |                            |
| 49 Other Revenue Expenditure                          | 5,00                       |
| Total - 800(01)(04)                                   | 5,00                       |

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| Total - 800(01)                                       | 2,03,03                    |
| Total - 800                                           | 2,03,03                    |
| Total - Major Head '2075'                             | 2,03,03                    |
| <b>Major Head '2220'</b>                              |                            |
| INFORMATION AND PUBLICITY                             |                            |
| 60 - Others                                           |                            |
| 60/001 - Direction and Administration                 |                            |
| 60/001(01) - Directorate of Information and Publicity |                            |
| 60/001(01)(01) - Pondicherry Region                   |                            |
| 01 Salaries                                           | 57,12                      |
| 05 Rewards                                            | 79                         |
| 06 Medical Treatment                                  | 42                         |
| 07 Allowances                                         | 41,70                      |
| 08 Leave Travel Concession                            | 1,08                       |
| 11 Domestic T.E.                                      | 44                         |
| 13 Office Expenses                                    | 3,75                       |
| 19 Digital Equipment                                  | 21                         |
| 21 Materials and Supplies                             | 42                         |
| 24 Fuels and Lubricants                               | 2,08                       |
| 27 Minor civil and electric Works                     | 21                         |
| 28 Professional Services                              | 38                         |
| 29 Repair and Maintenance                             | 42                         |
| Total - 60/001(01)(01)                                | 1,09,02                    |
| 60/001(01)(02) - Karaikal Region                      |                            |
| 01 Salaries                                           | 4,64                       |
| 02 Wages                                              | 1                          |
| 05 Rewards                                            | 9                          |
| 06 Medical Treatment                                  | 6                          |
| 07 Allowances                                         | 3,09                       |
| 08 Leave Travel Concession                            | 31                         |
| 11 Domestic T.E.                                      | 20                         |
| 13 Office Expenses                                    | 15                         |
| 21 Materials and Supplies                             | 21                         |
| 24 Fuels and Lubricants                               | 31                         |
| 29 Repair and Maintenance                             | 10                         |
| Total - 60/001(01)(02)                                | 9,17                       |
| 60/001(01)(03) - Mahe Region                          |                            |
| 01 Salaries                                           | 1                          |

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| 13 Office Expenses                                                                                          | 42                         |
| 24 Fuels and Lubricants                                                                                     | 21                         |
| 29 Repair and Maintenance                                                                                   | 21                         |
| Total - 60/001(01)(03)                                                                                      | 85                         |
| 60/001(01)(04) - Yanam Region                                                                               |                            |
| 01 Salaries                                                                                                 | 1                          |
| 13 Office Expenses                                                                                          | 31                         |
| 14 Rents, Rates, Taxes for Land and Buildings                                                               | 42                         |
| 29 Repair and Maintenance                                                                                   | 5                          |
| Total - 60/001(01)(04)                                                                                      | 79                         |
| Total - 60/001(01)                                                                                          | 1,19,83                    |
| 60/001(04) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                            |
| 60/001(04)(01) - Pondicherry Region                                                                         |                            |
| 13 Office Expenses                                                                                          | 11,02                      |
| Total - 60/001(04)(01)                                                                                      | 11,02                      |
| 60/001(04)(02) - Karaikal Region                                                                            |                            |
| 13 Office Expenses                                                                                          | 21                         |
| Total - 60/001(04)(02)                                                                                      | 21                         |
| 60/001(04)(03) - Mahe Region                                                                                |                            |
| 13 Office Expenses                                                                                          | 83                         |
| Total - 60/001(04)(03)                                                                                      | 83                         |
| 60/001(04)(04) - Yanam Region                                                                               |                            |
| 13 Office Expenses                                                                                          | 1                          |
| Total - 60/001(04)(04)                                                                                      | 1                          |
| Total - 60/001(04)                                                                                          | 12,07                      |
| Total - 60/001                                                                                              | 1,31,90                    |
| 60/101 - Advertising and Visual Publicity                                                                   |                            |
| 60/101(01) - Advertising and Visual Publicity                                                               |                            |
| 60/101(01)(01) - Pondicherry Region                                                                         |                            |
| 01 Salaries                                                                                                 | 7,21                       |
| 05 Rewards                                                                                                  | 12                         |
| 07 Allowances                                                                                               | 4,77                       |
| 08 Leave Travel Concession                                                                                  | 21                         |
| 11 Domestic T.E.                                                                                            | 1                          |
| 13 Office Expenses                                                                                          | 11,25                      |
| 26 Advertising & Publicity                                                                                  | 23,33                      |
| Total - 60/101(01)(01)                                                                                      | 46,90                      |

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| 60/101(01)(02) - Karaikal Region              |                            |
| 13 Office Expenses                            | 31                         |
| Total - 60/101(01)(02)                        | 31                         |
| 60/101(01)(03) - Mahe Region                  |                            |
| 13 Office Expenses                            | 46                         |
| Total - 60/101(01)(03)                        | 46                         |
| Total - 60/101(01)                            | 47,67                      |
| Total - 60/101                                | 47,67                      |
| 60/102 - Information Centres                  |                            |
| 60/102(01) - State Information Centre         |                            |
| 60/102(01)(01) - Pondicherry Region           |                            |
| 01 Salaries                                   | 1                          |
| Total - 60/102(01)(01)                        | 1                          |
| 60/102(01)(02) - Karaikal Region              |                            |
| 01 Salaries                                   | 3,13                       |
| 05 Rewards                                    | 9                          |
| 06 Medical Treatment                          | 2                          |
| 07 Allowances                                 | 2,52                       |
| 08 Leave Travel Concession                    | 21                         |
| 11 Domestic T.E.                              | 2                          |
| 13 Office Expenses                            | 23                         |
| 14 Rents, Rates, Taxes for Land and Buildings | 1,46                       |
| Total - 60/102(01)(02)                        | 7,68                       |
| Total - 60/102(01)                            | 7,69                       |
| Total - 60/102                                | 7,69                       |
| 60/103 - Press Information Services           |                            |
| 60/103(01) - Press Information Services       |                            |
| 60/103(01)(01) - Pondicherry Region           |                            |
| 01 Salaries                                   | 1                          |
| 05 Rewards                                    | 1                          |
| 07 Allowances                                 | 1                          |
| 08 Leave Travel Concession                    | 1                          |
| Total - 60/103(01)(01)                        | 4                          |
| 60/103(01)(02) - Karaikal Region              |                            |
| 13 Office Expenses                            | 63                         |
| 14 Rents, Rates, Taxes for Land and Buildings | 1                          |
| Total - 60/103(01)(02)                        | 64                         |
| Total - 60/103(01)                            | 68                         |

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| Total - 60/103                                   | 68                         |
| 60/106 - Field Publicity                         |                            |
| 60/106(01) - Field Publicity                     |                            |
| 60/106(01)(01) - Pondicherry Region              |                            |
| 01 Salaries                                      | 6,18                       |
| 05 Rewards                                       | 9                          |
| 07 Allowances                                    | 4,64                       |
| 08 Leave Travel Concession                       | 42                         |
| 11 Domestic T.E.                                 | 1                          |
| 13 Office Expenses                               | 6                          |
| Total - 60/106(01)(01)                           | 11,40                      |
| 60/106(01)(02) - Karaikal Region                 |                            |
| 01 Salaries                                      | 4,89                       |
| 05 Rewards                                       | 6                          |
| 06 Medical Treatment                             | 7                          |
| 07 Allowances                                    | 3,48                       |
| 08 Leave Travel Concession                       | 31                         |
| 13 Office Expenses                               | 13                         |
| Total - 60/106(01)(02)                           | 8,94                       |
| Total - 60/106(01)                               | 20,34                      |
| Total - 60/106                                   | 20,34                      |
| 60/110 - Publications                            |                            |
| 60/110(01) - Publications                        |                            |
| 60/110(01)(01) - Pondicherry Region              |                            |
| 01 Salaries                                      | 1                          |
| Total - 60/110(01)(01)                           | 1                          |
| Total - 60/110(01)                               | 1                          |
| Total - 60/110                                   | 1                          |
| 60/800 - Other expenditure                       |                            |
| 60/800(02) - Welfare Programme for Media Persons |                            |
| 60/800(02)(01) - Pondicherry Region              |                            |
| 49 Other Revenue Expenditure                     | 17,50                      |
| Total - 60/800(02)(01)                           | 17,50                      |
| Total - 60/800(02)                               | 17,50                      |
| Total - 60/800                                   | 17,50                      |
| Total - 60                                       | 2,25,79                    |
| Total - Major Head '2220'                        | 2,25,79                    |
| Total - Revenue Section                          | 4,69,91                    |

| Heads of Account                                              | Vote on Account<br>2024-25 |
|---------------------------------------------------------------|----------------------------|
| <b>Capital Section</b>                                        |                            |
| <b>Major Head '4220'</b>                                      |                            |
| CAPITAL OUTLAY ON INFORMATION AND PUBLICITY                   |                            |
| 60 - Others                                                   |                            |
| 60/001 - Direction and Administration                         |                            |
| 60/001(01) - Directorate of Information and Publicity         |                            |
| 60/001(01)(01) - Pondicherry Region                           |                            |
| 51 Motor Vehicles                                             | 7,50                       |
| 71 Information, computer, Telecommunications (ICT) Equipments | 42                         |
| Total - 60/001(01)(01)                                        | 7,92                       |
| 60/001(01)(03) - Mahe Region                                  |                            |
| 51 Motor Vehicles                                             | 8,75                       |
| Total - 60/001(01)(03)                                        | 8,75                       |
| Total - 60/001(01)                                            | 16,67                      |
| Total - 60/001                                                | 16,67                      |
| Total - 60                                                    | 16,67                      |
| Total - Major Head '4220'                                     | 16,67                      |
| Total - Capital Section                                       | 16,67                      |
| Total - Demand No.18                                          | 4,86,58                    |