

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services - Allopathy	
01/001 - Direction and Administration	
01/001(01) - Directorate of Health and Family Welfare Services	
01/001(01)(01) - Pondicherry Region	
01 Salaries	1,49,35
05 Rewards	1,13
06 Medical Treatment	5,42
07 Allowances	1,11,24
08 Leave Travel Concession	4
11 Domestic T.E.	1,04
13 Office Expenses	1,66,61
18 Rent for others	3,33
19 Digital Equipment	63
24 Fuels and Lubricants	1,46
26 Advertising & Publicity	5,00
28 Professional Services	11,00
29 Repair and Maintenance	1,46
<i>49 Other Revenue Expenditure(Charged)</i>	<i>11,15</i>
Total - 01/001(01)(01)	4,68,86
<i>Charged</i>	<i>11,15</i>
Voted	4,57,71
Total - 01/001(01)	4,68,86
<i>Charged</i>	<i>11,15</i>
Voted	4,57,71
01/001(03) - Office of the Deputy Director (Public Health)	
01/001(03)(01) - Pondicherry Region	
01 Salaries	40,16
05 Rewards	20
06 Medical Treatment	63
07 Allowances	28,72
08 Leave Travel Concession	2
11 Domestic T.E.	15

Heads of Account	Vote on Account 2024-25
13 Office Expenses	1
Total - 01/001(03)(01)	69,89
Total - 01/001(03)	69,89
01/001(08) - Office of the Deputy Director (Immunization)	
01/001(08)(01) - Pondicherry Region	
13 Office Expenses	10
18 Rent for others	2,85
21 Materials and Supplies	8
29 Repair and Maintenance	3
Total - 01/001(08)(01)	3,06
01/001(08)(02) - Karaikal Region	
01 Salaries	2,30,00
05 Rewards	1,80
06 Medical Treatment	21
07 Allowances	1,61,46
08 Leave Travel Concession	35
11 Domestic T.E.	1,74
13 Office Expenses	3,75
14 Rents, Rates, Taxes for Land and Buildings	1,67
19 Digital Equipment	27
24 Fuels and Lubricants	1,67
28 Professional Services	22,24
49 Other Revenue Expenditure	50
Total - 01/001(08)(02)	4,25,66
Total - 01/001(08)	4,28,72
01/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(09)(01) - Pondicherry Region	
13 Office Expenses	2,54,17
Total - 01/001(09)(01)	2,54,17
01/001(09)(02) - Karaikal Region	
13 Office Expenses	58,33
Total - 01/001(09)(02)	58,33
01/001(09)(03) - Mahe Region	
13 Office Expenses	4,17
Total - 01/001(09)(03)	4,17
01/001(09)(04) - Yanam Region	
13 Office Expenses	13,75

Heads of Account	Vote on Account 2024-25
Total - 01/001(09)(04)	13,75
Total - 01/001(09)	3,30,42
Total - 01/001	12,97,89
<i>Charged</i>	<i>11,15</i>
Voted	12,86,74
01/102 - Employees' State Insurance Scheme	
01/102(02) - Employees' State Insurance Hospital	
01/102(02)(01) - Pondicherry Region	
01 Salaries	2,95,25
05 Rewards	1,83
06 Medical Treatment	8
07 Allowances	2,23,51
08 Leave Travel Concession	27
13 Office Expenses	1,04
19 Digital Equipment	1
21 Materials and Supplies	14,58
26 Advertising & Publicity	7
28 Professional Services	34,19
29 Repair and Maintenance	42
49 Other Revenue Expenditure	73
Total - 01/102(02)(01)	5,71,98
Total - 01/102(02)	5,71,98
01/102(05) - Employees' State Insurance Dispensary	
01/102(05)(01) - Pondicherry Region	
01 Salaries	3,38,87
05 Rewards	2,64
07 Allowances	2,74,50
08 Leave Travel Concession	8
11 Domestic T.E.	1,02
13 Office Expenses	1,04
14 Rents, Rates, Taxes for Land and Buildings	1,77
18 Rent for others	4,21
19 Digital Equipment	42
21 Materials and Supplies	1,00,00
27 Minor civil and electric Works	4
28 Professional Services	54,00
29 Repair and Maintenance	67
49 Other Revenue Expenditure	1,25

Heads of Account	Vote on Account 2024-25
Total - 01/102(05)(01)	7,80,51
01/102(05)(02) - Karaikal Region	
01 Salaries	18,03
05 Rewards	18
07 Allowances	11,85
13 Office Expenses	4
21 Materials and Supplies	16,67
28 Professional Services	3,40
Total - 01/102(05)(02)	50,17
01/102(05)(03) - Mahe Region	
01 Salaries	18,03
05 Rewards	12
07 Allowances	10,30
13 Office Expenses	8
14 Rents, Rates, Taxes for Land and Buildings	2,08
21 Materials and Supplies	5,83
28 Professional Services	3,33
Total - 01/102(05)(03)	39,77
01/102(05)(04) - Yanam Region	
01 Salaries	6,16
05 Rewards	6
06 Medical Treatment	21
07 Allowances	4,59
08 Leave Travel Concession	1
11 Domestic T.E.	4
13 Office Expenses	8
19 Digital Equipment	2
21 Materials and Supplies	3,33
27 Minor civil and electric Works	10
28 Professional Services	55
29 Repair and Maintenance	4
Total - 01/102(05)(04)	15,19
Total - 01/102(05)	8,85,64
Total - 01/102	14,57,62
01/110 - Hospitals and Dispensaries	
01/110(01) - General Hospital	
01/110(01)(01) - Pondicherry Region	
01 Salaries	38,82,64

Heads of Account	Vote on Account 2024-25
05 Rewards	24,05
06 Medical Treatment	10,42
07 Allowances	28,62,68
08 Leave Travel Concession	7,08
11 Domestic T.E.	5,42
13 Office Expenses	5,42
19 Digital Equipment	67
21 Materials and Supplies	57,08
24 Fuels and Lubricants	5,00
26 Advertising & Publicity	68
27 Minor civil and electric Works	8,13
28 Professional Services	96,00
29 Repair and Maintenance	90,00
Total - 01/110(01)(01)	70,55,27
01/110(01)(02) - Karaikal Region	
01 Salaries	14,60,23
05 Rewards	10,45
06 Medical Treatment	2,92
07 Allowances	10,16,76
08 Leave Travel Concession	83
11 Domestic T.E.	10,97
13 Office Expenses	6,43
16 Printing and Publications	63
18 Rent for others	2,59
19 Digital Equipment	25
21 Materials and Supplies	30,83
24 Fuels and Lubricants	8,33
27 Minor civil and electric Works	2,21
28 Professional Services	69,78
29 Repair and Maintenance	6,48
49 Other Revenue Expenditure	46
Total - 01/110(01)(02)	26,30,15
01/110(01)(03) - Mahe Region	
01 Salaries	6,23,15
05 Rewards	4,17
06 Medical Treatment	16,67
07 Allowances	4,63,76
08 Leave Travel Concession	2,04

Heads of Account	Vote on Account 2024-25
11 Domestic T.E.	2,21
13 Office Expenses	1,03
19 Digital Equipment	5
21 Materials and Supplies	12,50
24 Fuels and Lubricants	1,77
26 Advertising & Publicity	2
27 Minor civil and electric Works	3,42
28 Professional Services	40,00
29 Repair and Maintenance	2,93
49 Other Revenue Expenditure	42
Total - 01/110(01)(03)	11,74,14
01/110(01)(04) - Yanam Region	
01 Salaries	5,66,50
02 Wages	2,34
05 Rewards	4,00
06 Medical Treatment	3,75
07 Allowances	4,04,79
08 Leave Travel Concession	83
11 Domestic T.E.	3,33
13 Office Expenses	34,17
18 Rent for others	83
19 Digital Equipment	21
21 Materials and Supplies	25,12
24 Fuels and Lubricants	4,58
27 Minor civil and electric Works	8
28 Professional Services	38,74
29 Repair and Maintenance	2,48
49 Other Revenue Expenditure	21
Total - 01/110(01)(04)	10,91,96
Total - 01/110(01)	119,51,52
01/110(02) - Rajiv Gandhi Government Women and Children Hospital	
01/110(02)(01) - Pondicherry Region	
01 Salaries	20,36,83
05 Rewards	9,42
06 Medical Treatment	3,78
07 Allowances	14,61,06
08 Leave Travel Concession	2,23
11 Domestic T.E.	2,23

Heads of Account	Vote on Account 2024-25
13 Office Expenses	3,46,67
18 Rent for others	3,33
19 Digital Equipment	21
21 Materials and Supplies	20,83
24 Fuels and Lubricants	4,58
28 Professional Services	48,45
29 Repair and Maintenance	25,00
Total - 01/110(02)(01)	39,64,62
Total - 01/110(02)	39,64,62
01/110(03) - Mahatma Gandhi Government Leprosy Hospital	
01/110(03)(01) - Pondicherry Region	
01 Salaries	54,74
05 Rewards	40
07 Allowances	41,62
08 Leave Travel Concession	1
13 Office Expenses	10
19 Digital Equipment	5
21 Materials and Supplies	90
28 Professional Services	3,20
29 Repair and Maintenance	3
Total - 01/110(03)(01)	1,01,05
Total - 01/110(03)	1,01,05
01/110(04) - Government Hospital for Chest Diseases, Gorimedu	
01/110(04)(01) - Pondicherry Region	
01 Salaries	2,60,40
05 Rewards	1,85
07 Allowances	2,00,12
08 Leave Travel Concession	40
11 Domestic T.E.	45
13 Office Expenses	4,30
21 Materials and Supplies	12,95
24 Fuels and Lubricants	60
27 Minor civil and electric Works	21
28 Professional Services	14,67
29 Repair and Maintenance	1,11
Total - 01/110(04)(01)	4,97,06
Total - 01/110(04)	4,97,06
01/110(09) - Government Pharmacy	

Heads of Account	Vote on Account 2024-25
01/110(09)(01) - Pondicherry Region	
01 Salaries	88,46
05 Rewards	84
06 Medical Treatment	1
07 Allowances	68,40
08 Leave Travel Concession	17
11 Domestic T.E.	54
13 Office Expenses	9,26
18 Rent for others	2,77
19 Digital Equipment	63
21 Materials and Supplies	19,47,50
24 Fuels and Lubricants	1,10
26 Advertising & Publicity	12,50
27 Minor civil and electric Works	42
29 Repair and Maintenance	42
49 Other Revenue Expenditure	8
Total - 01/110(09)(01)	21,33,10
01/110(09)(02) - Karaikal Region	
21 Materials and Supplies	9,42
24 Fuels and Lubricants	21
Total - 01/110(09)(02)	9,63
Total - 01/110(09)	21,42,73
01/110(12) - Dental Clinic	
01/110(12)(01) - Pondicherry Region	
01 Salaries	30,11
05 Rewards	20
07 Allowances	23,96
08 Leave Travel Concession	1
13 Office Expenses	8
21 Materials and Supplies	42
24 Fuels and Lubricants	25
29 Repair and Maintenance	6
Total - 01/110(12)(01)	55,09
Total - 01/110(12)	55,09
01/110(18) - Police Dispensary	
01/110(18)(01) - Pondicherry Region	
01 Salaries	19,67
05 Rewards	9

Heads of Account	Vote on Account 2024-25
06 Medical Treatment	21
07 Allowances	18,87
08 Leave Travel Concession	4
11 Domestic T.E.	4
13 Office Expenses	2
Total - 01/110(18)(01)	38,94
01/110(18)(02) - Karaikal Region	
01 Salaries	7,51
05 Rewards	6
06 Medical Treatment	4
07 Allowances	5,47
28 Professional Services	3,25
Total - 01/110(18)(02)	16,33
Total - 01/110(18)	55,27
Total - 01/110	187,67,34
01/789 - Special Component Plan for Scheduled Castes	
01/789(05) - Government Pharmacy	
01/789(05)(01) - Pondicherry Region	
21 Materials and Supplies	2,71,67
Total - 01/789(05)(01)	2,71,67
Total - 01/789(05)	2,71,67
01/789(06) - General Hospital	
01/789(06)(01) - Pondicherry Region	
21 Materials and Supplies	2,46
Total - 01/789(06)(01)	2,46
01/789(06)(02) - Karaikal Region	
21 Materials and Supplies	6,25
Total - 01/789(06)(02)	6,25
Total - 01/789(06)	8,71
Total - 01/789	2,80,38
Total - 01	218,03,23
02 - Urban Health Services - Other Systems of Medicine	
02/101 - Ayurveda	
02/101(01) - Ayurveda Dispensary	
02/101(01)(01) - Pondicherry Region	
01 Salaries	45,32
05 Rewards	23
06 Medical Treatment	2

Heads of Account	Vote on Account 2024-25
07 Allowances	32,96
08 Leave Travel Concession	42
11 Domestic T.E.	21
14 Rents, Rates, Taxes for Land and Buildings	1,04
21 Materials and Supplies	14,17
28 Professional Services	26,40
Total - 02/101(01)(01)	1,20,77
02/101(01)(02) - Karaikal Region	
01 Salaries	6,95
05 Rewards	9
06 Medical Treatment	4
07 Allowances	5,08
08 Leave Travel Concession	10
11 Domestic T.E.	15
13 Office Expenses	17
21 Materials and Supplies	3,33
28 Professional Services	3,50
Total - 02/101(01)(02)	19,41
02/101(01)(03) - Mahe Region	
01 Salaries	6,44
05 Rewards	9
06 Medical Treatment	4
07 Allowances	4,89
08 Leave Travel Concession	13
11 Domestic T.E.	4
13 Office Expenses	6
19 Digital Equipment	2
21 Materials and Supplies	10,83
28 Professional Services	10,00
Total - 02/101(01)(03)	32,54
02/101(01)(04) - Yanam Region	
01 Salaries	18,97
05 Rewards	6
06 Medical Treatment	25
07 Allowances	10,54
08 Leave Travel Concession	2
11 Domestic T.E.	8
13 Office Expenses	42

Heads of Account	Vote on Account 2024-25
19 Digital Equipment	2
21 Materials and Supplies	6,25
28 Professional Services	3
Total - 02/101(01)(04)	36,64
Total - 02/101(01)	2,09,36
02/101(03) - Setting up of Panchakarma Therapy	
02/101(03)(01) - Pondicherry Region	
01 Salaries	4,12
05 Rewards	4
06 Medical Treatment	2
07 Allowances	3,09
08 Leave Travel Concession	4
13 Office Expenses	42
14 Rents, Rates, Taxes for Land and Buildings	1,88
19 Digital Equipment	21
21 Materials and Supplies	2,08
28 Professional Services	10,00
29 Repair and Maintenance	21
Total - 02/101(03)(01)	22,11
Total - 02/101(03)	22,11
02/101(05) - Setting up of Rajiv Gandhi Ayurveda Medical College	
02/101(05)(03) - Mahe Region	
31 Grants-in-aid - General	29,79
36 Grant in aid - Salaries	2,45,31
Total - 02/101(05)(03)	2,75,10
Total - 02/101(05)	2,75,10
02/101(07) - Directorate of AYUSH	
02/101(07)(01) - Pondicherry Region	
01 Salaries	10,43
05 Rewards	12
06 Medical Treatment	2
07 Allowances	7,55
08 Leave Travel Concession	21
11 Domestic T.E.	2
13 Office Expenses	9,17
19 Digital Equipment	2
24 Fuels and Lubricants	4
26 Advertising & Publicity	2

Heads of Account	Vote on Account 2024-25
29 Repair and Maintenance	6
Total - 02/101(07)(01)	27,66
Total - 02/101(07)	27,66
02/101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 02/101(08)(01) - Pondicherry Region 13 Office Expenses	38
Total - 02/101(08)(01)	38
02/101(08)(02) - Karaikal Region 13 Office Expenses	4
Total - 02/101(08)(02)	4
02/101(08)(03) - Mahe Region 13 Office Expenses	8
Total - 02/101(08)(03)	8
02/101(08)(04) - Yanam Region 13 Office Expenses	8
Total - 02/101(08)(04)	8
Total - 02/101(08)	58
Total - 02/101	5,34,81
02/102 - Homeopathy 02/102(01) - Homeopathy Dispensary 02/102(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 21 Materials and Supplies 28 Professional Services	17,00 13 2 12,88 21 2,92 3,50
Total - 02/102(01)(01)	36,66
02/102(01)(02) - Karaikal Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 14 Rents, Rates, Taxes for Land and Buildings 21 Materials and Supplies	2,67 4 2 1,82 4 2 2,08

Heads of Account	Vote on Account 2024-25
28 Professional Services	3,50
Total - 02/102(01)(02)	10,19
02/102(01)(03) - Mahe Region	
13 Office Expenses	6
21 Materials and Supplies	1,04
28 Professional Services	3,50
Total - 02/102(01)(03)	4,60
02/102(01)(04) - Yanam Region	
01 Salaries	18,54
05 Rewards	6
06 Medical Treatment	25
07 Allowances	10,04
08 Leave Travel Concession	83
11 Domestic T.E.	21
14 Rents, Rates, Taxes for Land and Buildings	1,33
21 Materials and Supplies	2,08
Total - 02/102(01)(04)	33,34
Total - 02/102(01)	84,79
Total - 02/102	84,79
02/104 - Siddha	
02/104(01) - Siddha Dispensary	
02/104(01)(01) - Pondicherry Region	
01 Salaries	47,41
05 Rewards	26
06 Medical Treatment	2
07 Allowances	34,51
08 Leave Travel Concession	21
11 Domestic T.E.	2
21 Materials and Supplies	14,38
28 Professional Services	26,40
Total - 02/104(01)(01)	1,23,21
02/104(01)(02) - Karaikal Region	
01 Salaries	2,58
05 Rewards	4
06 Medical Treatment	2
07 Allowances	1,65
08 Leave Travel Concession	4
11 Domestic T.E.	2

Heads of Account	Vote on Account 2024-25
21 Materials and Supplies	2,50
28 Professional Services	3,50
Total - 02/104(01)(02)	10,35
Total - 02/104(01)	1,33,56
02/104(03) - Opening of Siddha Section at Nedungadu	
02/104(03)(02) - Karaikal Region	
01 Salaries	3,61
05 Rewards	4
06 Medical Treatment	4
07 Allowances	2,35
08 Leave Travel Concession	4
11 Domestic T.E.	21
21 Materials and Supplies	2,50
28 Professional Services	3,50
Total - 02/104(03)(02)	12,29
Total - 02/104(03)	12,29
02/104(04) - Setting up of Naturopathy & Yoga Unit	
02/104(04)(01) - Pondicherry Region	
13 Office Expenses	13
21 Materials and Supplies	2
Total - 02/104(04)(01)	15
Total - 02/104(04)	15
Total - 02/104	1,46,00
02/789 - Special Component Plan for Scheduled Castes	
02/789(08) - Ayurveda Dispensary	
02/789(08)(01) - Pondicherry Region	
21 Materials and Supplies	6,25
Total - 02/789(08)(01)	6,25
Total - 02/789(08)	6,25
02/789(09) - Homeopathy Dispensary	
02/789(09)(01) - Pondicherry Region	
21 Materials and Supplies	2,08
Total - 02/789(09)(01)	2,08
Total - 02/789(09)	2,08
02/789(10) - Siddha Dispensary	
02/789(10)(01) - Pondicherry Region	
21 Materials and Supplies	6,25
Total - 02/789(10)(01)	6,25

Heads of Account	Vote on Account 2024-25
Total - 02/789(10)	6,25
Total - 02/789	14,58
02/800 - Other Expenditure	
02/800(01) - National Mission on Ayush including Mission on Medicinal Plants (CSS)	
02/800(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	86,03
35 Grants for creation of Capital Assets	2,31,36
36 Grant in aid - Salaries	20,61
Total - 02/800(01)(01)	3,38,00
Total - 02/800(01)	3,38,00
02/800(02) - Matching Grant as State Share to AYUSH (CSS) (State Share)	
02/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	46,69
35 Grants for creation of Capital Assets	1,34,20
36 Grant in aid - Salaries	13,74
Total - 02/800(02)(01)	1,94,63
Total - 02/800(02)	1,94,63
Total - 02/800	5,32,63
Total - 02	13,12,81
03 - Rural Health Services - Allopathy	
03/101 - Health Sub-Centres	
03/101(02) - Sub-Centres	
03/101(02)(01) - Pondicherry Region	
14 Rents, Rates, Taxes for Land and Buildings	5,11
Total - 03/101(02)(01)	5,11
03/101(02)(02) - Karaikal Region	
13 Office Expenses	1,25
29 Repair and Maintenance	1,67
Total - 03/101(02)(02)	2,92
Total - 03/101(02)	8,03
Total - 03/101	8,03
03/103 - Primary Health Centres	
03/103(01) - Primary Health Centres	
03/103(01)(01) - Pondicherry Region	
01 Salaries	1,15,95
05 Rewards	83

Heads of Account	Vote on Account 2024-25
06 Medical Treatment	2
07 Allowances	84,67
08 Leave Travel Concession	27
11 Domestic T.E.	21
28 Professional Services	4,22
Total - 03/103(01)(01)	2,06,17
03/103(01)(02) - Karaikal Region	
01 Salaries	41,43
05 Rewards	38
07 Allowances	29,50
08 Leave Travel Concession	13
11 Domestic T.E.	24
28 Professional Services	3,04
Total - 03/103(01)(02)	74,72
Total - 03/103(01)	2,80,89
Total - 03/103	2,80,89
03/104 - Community Health Centres	
03/104(01) - Community Health Centre, Karikalampakkam	
03/104(01)(01) - Pondicherry Region	
01 Salaries	1,37,90
05 Rewards	1,00
07 Allowances	96,56
08 Leave Travel Concession	2
11 Domestic T.E.	84
13 Office Expenses	25
14 Rents, Rates, Taxes for Land and Buildings	28
21 Materials and Supplies	1,46
24 Fuels and Lubricants	71
28 Professional Services	2,86
29 Repair and Maintenance	1
Total - 03/104(01)(01)	2,41,89
Total - 03/104(01)	2,41,89
03/104(02) - Community Health Centre, Mannadipet	
03/104(02)(01) - Pondicherry Region	
01 Salaries	75,73
05 Rewards	67
06 Medical Treatment	54
07 Allowances	53,78

Heads of Account	Vote on Account 2024-25
08 Leave Travel Concession	8
11 Domestic T.E.	85
13 Office Expenses	1,04
16 Printing and Publications	5
21 Materials and Supplies	66
24 Fuels and Lubricants	54
28 Professional Services	12,15
29 Repair and Maintenance	4
Total - 03/104(02)(01)	1,46,13
Total - 03/104(02)	1,46,13
03/104(03) - Community Health Centre, Thirunallar	
03/104(03)(02) - Karaikal Region	
01 Salaries	1,18,45
05 Rewards	63
07 Allowances	56,14
08 Leave Travel Concession	4
11 Domestic T.E.	1,04
13 Office Expenses	42
19 Digital Equipment	4
21 Materials and Supplies	1,25
24 Fuels and Lubricants	50
28 Professional Services	8,83
29 Repair and Maintenance	25
Total - 03/104(03)(02)	1,87,59
Total - 03/104(03)	1,87,59
03/104(04) - Community Health Centre, Palloor	
03/104(04)(03) - Mahe Region	
01 Salaries	1,05,99
05 Rewards	69
06 Medical Treatment	1,67
07 Allowances	71,02
08 Leave Travel Concession	42
11 Domestic T.E.	88
13 Office Expenses	83
14 Rents, Rates, Taxes for Land and Buildings	63
18 Rent for others	63
21 Materials and Supplies	8,33
24 Fuels and Lubricants	83

Heads of Account	Vote on Account 2024-25
26 Advertising & Publicity	4
27 Minor civil and electric Works	83
28 Professional Services	11,50
39 Bank and Agency Charges	4
49 Other Revenue Expenditure	21
Total - 03/104(04)(03)	2,04,54
Total - 03/104(04)	2,04,54
Total - 03/104	7,80,15
03/110 - Hospitals and Dispensaries	
03/110(01) - Rural Dispensaries	
03/110(01)(01) - Pondicherry Region	
01 Salaries	11,07,39
05 Rewards	8,19
06 Medical Treatment	3,33
07 Allowances	8,09,23
08 Leave Travel Concession	1,50
11 Domestic T.E.	1,44
13 Office Expenses	25,00
16 Printing and Publications	2
19 Digital Equipment	17
21 Materials and Supplies	6,38
24 Fuels and Lubricants	7,39
26 Advertising & Publicity	2
27 Minor civil and electric Works	1,25
28 Professional Services	40,45
29 Repair and Maintenance	4,17
Total - 03/110(01)(01)	20,15,93
03/110(01)(02) - Karaikal Region	
01 Salaries	1,30,90
05 Rewards	75
06 Medical Treatment	68
07 Allowances	87,37
08 Leave Travel Concession	5
11 Domestic T.E.	1,33
13 Office Expenses	1,67
21 Materials and Supplies	50
24 Fuels and Lubricants	63
28 Professional Services	5,93

Heads of Account	Vote on Account 2024-25
Total - 03/110(01)(02)	2,29,81
03/110(01)(03) - Mahe Region	
01 Salaries	8,23
05 Rewards	6
07 Allowances	5,25
08 Leave Travel Concession	21
11 Domestic T.E.	43
Total - 03/110(01)(03)	14,18
Total - 03/110(01)	22,59,92
Total - 03/110	22,59,92
03/789 - Special Component Plan for Scheduled Castes	
03/789(02) - Upgrading of Primary Health Centre into 30 bedded Hospital	
03/789(02)(01) - Pondicherry Region	
01 Salaries	49,66
05 Rewards	21
07 Allowances	32,64
08 Leave Travel Concession	17
13 Office Expenses	6
21 Materials and Supplies	42
24 Fuels and Lubricants	33
28 Professional Services	4,23
Total - 03/789(02)(01)	87,72
03/789(02)(02) - Karaikal Region	
01 Salaries	27,12
05 Rewards	20
07 Allowances	18,89
08 Leave Travel Concession	42
11 Domestic T.E.	42
13 Office Expenses	42
19 Digital Equipment	4
21 Materials and Supplies	42
24 Fuels and Lubricants	50
28 Professional Services	7,40
29 Repair and Maintenance	13
Total - 03/789(02)(02)	55,96
Total - 03/789(02)	1,43,68
03/789(03) - Community Health Centre	

Heads of Account	Vote on Account 2024-25
03/789(03)(01) - Pondicherry Region	
01 Salaries	31,84
05 Rewards	18
07 Allowances	21,76
08 Leave Travel Concession	1
11 Domestic T.E.	3
13 Office Expenses	8
24 Fuels and Lubricants	17
28 Professional Services	7,07
Total - 03/789(03)(01)	61,14
03/789(03)(02) - Karaikal Region	
01 Salaries	8,95
05 Rewards	6
06 Medical Treatment	2,50
07 Allowances	6,22
08 Leave Travel Concession	2
13 Office Expenses	8
21 Materials and Supplies	1,25
24 Fuels and Lubricants	83
28 Professional Services	5,60
Total - 03/789(03)(02)	25,51
Total - 03/789(03)	86,65
Total - 03/789	2,30,33
Total - 03	35,59,32
05 - Medical Education, Training and Research	
05/105 - Allopathy	
05/105(01) - Setting up of a Medical College	
05/105(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,29,46
35 Grants for creation of Capital Assets	4,16,67
36 Grant in aid - Salaries	30,07,13
Total - 05/105(01)(01)	37,53,26
Total - 05/105(01)	37,53,26
05/105(02) - Training and Employment of Multipurpose workers	
05/105(02)(02) - Karaikal Region	
01 Salaries	11,30
05 Rewards	12
07 Allowances	8,89

Heads of Account	Vote on Account 2024-25
08 Leave Travel Concession	1
Total - 05/105(02)(02)	20,32
Total - 05/105(02)	20,32
05/105(03) - Rural Health Service Scheme	
05/105(03)(02) - Karaikal Region	
28 Professional Services	3,11
Total - 05/105(03)(02)	3,11
05/105(03)(03) - Mahe Region	
01 Salaries	5,15
07 Allowances	3,74
Total - 05/105(03)(03)	8,89
Total - 05/105(03)	12,00
05/105(04) - Dental College	
05/105(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	59,58
36 Grant in aid - Salaries	15,17,40
Total - 05/105(04)(01)	15,76,98
Total - 05/105(04)	15,76,98
05/105(05) - Mother Theresa Institute of Health Sciences	
05/105(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	46,18
36 Grant in aid - Salaries	6,06,67
Total - 05/105(05)(01)	6,52,85
Total - 05/105(05)	6,52,85
05/105(15) - Medical Education	
05/105(15)(01) - Pondicherry Region	
13 Office Expenses	42
27 Minor civil and electric Works	18,75
Total - 05/105(15)(01)	19,17
Total - 05/105(15)	19,17
Total - 05/105	60,34,58
Total - 05	60,34,58
06 - Public Health	
06/001 - Direction and Administration	
06/001(01) - Public Health Establishment	
06/001(01)(01) - Pondicherry Region	
01 Salaries	4,17
05 Rewards	3

Heads of Account	Vote on Account 2024-25
07 Allowances	3,66
08 Leave Travel Concession	3
13 Office Expenses	38
18 Rent for others	2,86
19 Digital Equipment	4
24 Fuels and Lubricants	2
28 Professional Services	8
29 Repair and Maintenance	3
Total - 06/001(01)(01)	11,30
Total - 06/001(01)	11,30
Total - 06/001	11,30
06/101 - Prevention and Control of Diseases	
06/101(03) - Environmental Control for Vector Borne Diseases	
06/101(03)(01) - Pondicherry Region	
01 Salaries	1,98,90
05 Rewards	2,85
06 Medical Treatment	50
07 Allowances	1,66,07
08 Leave Travel Concession	39
11 Domestic T.E.	19
13 Office Expenses	8,95
19 Digital Equipment	4
21 Materials and Supplies	35,23
24 Fuels and Lubricants	33
28 Professional Services	10
29 Repair and Maintenance	45
Total - 06/101(03)(01)	4,14,00
06/101(03)(02) - Karaikal Region	
01 Salaries	29,36
05 Rewards	43
07 Allowances	19,87
08 Leave Travel Concession	8
11 Domestic T.E.	11
13 Office Expenses	4
Total - 06/101(03)(02)	49,89
06/101(03)(03) - Mahe Region	
01 Salaries	4,13
05 Rewards	6

Heads of Account	Vote on Account 2024-25
07 Allowances	3,14
08 Leave Travel Concession	4
11 Domestic T.E.	4
Total - 06/101(03)(03)	7,41
06/101(03)(04) - Yanam Region	
01 Salaries	3,76
05 Rewards	6
07 Allowances	3,07
Total - 06/101(03)(04)	6,89
Total - 06/101(03)	4,78,19
06/101(04) - Tuberculosis	
06/101(04)(01) - Pondicherry Region	
01 Salaries	1,13,82
05 Rewards	67
07 Allowances	83,43
08 Leave Travel Concession	3
11 Domestic T.E.	1,67
13 Office Expenses	73
21 Materials and Supplies	31
24 Fuels and Lubricants	6
27 Minor civil and electric Works	21
28 Professional Services	4,63
29 Repair and Maintenance	1,56
Total - 06/101(04)(01)	2,07,12
06/101(04)(02) - Karaikal Region	
01 Salaries	50,47
05 Rewards	40
07 Allowances	34,61
08 Leave Travel Concession	1
11 Domestic T.E.	75
28 Professional Services	3,31
Total - 06/101(04)(02)	89,55
06/101(04)(03) - Mahe Region	
01 Salaries	37,48
05 Rewards	29
06 Medical Treatment	1,25
07 Allowances	26,82
08 Leave Travel Concession	42

Heads of Account	Vote on Account 2024-25
11 Domestic T.E.	42
Total - 06/101(04)(03)	66,68
Total - 06/101(04)	3,63,35
06/101(06) - Malaria Eradication Programme	
06/101(06)(01) - Pondicherry Region	
01 Salaries	1,22,52
05 Rewards	1,41
07 Allowances	99,96
08 Leave Travel Concession	3
11 Domestic T.E.	1,46
13 Office Expenses	49
19 Digital Equipment	7
21 Materials and Supplies	4,03
24 Fuels and Lubricants	85
28 Professional Services	15
29 Repair and Maintenance	44
Total - 06/101(06)(01)	2,31,41
06/101(06)(02) - Karaikal Region	
01 Salaries	35,04
05 Rewards	40
07 Allowances	26,30
08 Leave Travel Concession	1
11 Domestic T.E.	1,55
Total - 06/101(06)(02)	63,30
06/101(06)(03) - Mahe Region	
01 Salaries	4,53
05 Rewards	6
06 Medical Treatment	4
07 Allowances	3,50
08 Leave Travel Concession	4
11 Domestic T.E.	30
Total - 06/101(06)(03)	8,47
Total - 06/101(06)	3,03,18
06/101(09) - Sexually Transmitted Diseases Control Programme	
06/101(09)(01) - Pondicherry Region	
01 Salaries	26,05
05 Rewards	15
07 Allowances	19,37

Heads of Account	Vote on Account 2024-25
08 Leave Travel Concession	1
13 Office Expenses	8
19 Digital Equipment	3
21 Materials and Supplies	6
28 Professional Services	8
Total - 06/101(09)(01)	45,83
06/101(09)(02) - Karaikal Region	
01 Salaries	4,13
05 Rewards	3
07 Allowances	2,64
28 Professional Services	3,26
Total - 06/101(09)(02)	10,06
Total - 06/101(09)	55,89
06/101(10) - Small-Pox Eradication Programme	
06/101(10)(01) - Pondicherry Region	
01 Salaries	33,07
05 Rewards	40
06 Medical Treatment	2
07 Allowances	27,24
08 Leave Travel Concession	2
11 Domestic T.E.	13
Total - 06/101(10)(01)	60,88
06/101(10)(02) - Karaikal Region	
01 Salaries	19,04
05 Rewards	25
06 Medical Treatment	21
07 Allowances	14,27
11 Domestic T.E.	83
Total - 06/101(10)(02)	34,60
06/101(10)(03) - Mahe Region	
01 Salaries	1,55
05 Rewards	1
06 Medical Treatment	1
07 Allowances	1,29
08 Leave Travel Concession	1
11 Domestic T.E.	1
Total - 06/101(10)(03)	2,88
06/101(10)(04) - Yanam Region	

Heads of Account	Vote on Account 2024-25
01 Salaries	2,53
05 Rewards	3
07 Allowances	1,90
Total - 06/101(10)(04)	4,46
Total - 06/101(10)	1,02,82
06/101(11) - Cholera Control Programme	
06/101(11)(01) - Pondicherry Region	
01 Salaries	20,19
05 Rewards	18
06 Medical Treatment	50
07 Allowances	15,53
08 Leave Travel Concession	2
11 Domestic T.E.	13
13 Office Expenses	1
19 Digital Equipment	2
29 Repair and Maintenance	8
Total - 06/101(11)(01)	36,66
Total - 06/101(11)	36,66
06/101(12) - Leprosy Control Programme	
06/101(12)(01) - Pondicherry Region	
01 Salaries	1,00,89
05 Rewards	1,03
07 Allowances	79,57
08 Leave Travel Concession	3
11 Domestic T.E.	88
13 Office Expenses	15
19 Digital Equipment	4
28 Professional Services	7
29 Repair and Maintenance	1
Total - 06/101(12)(01)	1,82,67
06/101(12)(02) - Karaikal Region	
01 Salaries	15,70
05 Rewards	18
07 Allowances	12,20
08 Leave Travel Concession	10
11 Domestic T.E.	73
21 Materials and Supplies	1,58
28 Professional Services	2,96

Heads of Account	Vote on Account 2024-25
Total - 06/101(12)(02)	33,45
06/101(12)(04) - Yanam Region	
01 Salaries	2,43
05 Rewards	3
07 Allowances	1,77
Total - 06/101(12)(04)	4,23
Total - 06/101(12)	2,20,35
06/101(18) - Prevention of Visual Impairment and Control of Blindness	
06/101(18)(01) - Pondicherry Region	
01 Salaries	78,83
05 Rewards	51
07 Allowances	56,44
08 Leave Travel Concession	46
11 Domestic T.E.	1,75
13 Office Expenses	12
19 Digital Equipment	1
21 Materials and Supplies	42
28 Professional Services	15
29 Repair and Maintenance	5
Total - 06/101(18)(01)	1,38,74
06/101(18)(02) - Karaikal Region	
01 Salaries	3,00
05 Rewards	3
07 Allowances	2,11
11 Domestic T.E.	19
Total - 06/101(18)(02)	5,33
Total - 06/101(18)	1,44,07
06/101(20) - District Universal Immunisation Programme	
06/101(20)(01) - Pondicherry Region	
01 Salaries	25,83
05 Rewards	15
07 Allowances	17,73
08 Leave Travel Concession	2
11 Domestic T.E.	11
13 Office Expenses	7
28 Professional Services	17
Total - 06/101(20)(01)	44,08
06/101(20)(02) - Karaikal Region	

Heads of Account	Vote on Account 2024-25
01 Salaries	19,14
05 Rewards	10
06 Medical Treatment	2
07 Allowances	13,84
11 Domestic T.E.	21
Total - 06/101(20)(02)	33,31
06/101(20)(03) - Mahe Region	
01 Salaries	12,07
05 Rewards	6
06 Medical Treatment	4
07 Allowances	8,64
08 Leave Travel Concession	4
11 Domestic T.E.	42
Total - 06/101(20)(03)	21,27
06/101(20)(04) - Yanam Region	
01 Salaries	4,91
05 Rewards	6
07 Allowances	4,17
Total - 06/101(20)(04)	9,14
Total - 06/101(20)	1,07,80
06/101(22) - Prevention and Control of Non-Communicable Diseases - Life Style Modification Programme	
06/101(22)(01) - Pondicherry Region	
21 Materials and Supplies	20,52
Total - 06/101(22)(01)	20,52
Total - 06/101(22)	20,52
06/101(23) - Prevention and Control of COVID 19 pandemic	
06/101(23)(01) - Pondicherry Region	
21 Materials and Supplies	35,42
28 Professional Services	59,35
Total - 06/101(23)(01)	94,77
06/101(23)(02) - Karaikal Region	
28 Professional Services	17,35
29 Repair and Maintenance	23
Total - 06/101(23)(02)	17,58
06/101(23)(03) - Mahe Region	
13 Office Expenses	1
28 Professional Services	2,04

Heads of Account	Vote on Account 2024-25
Total - 06/101(23)(03)	2,05
06/101(23)(04) - Yanam Region	
13 Office Expenses	8,83
Total - 06/101(23)(04)	8,83
Total - 06/101(23)	1,23,23
Total - 06/101	19,56,06
06/102 - Prevention of Food Adulteration	
06/102(05) - Department of Food Safety	
06/102(05)(01) - Pondicherry Region	
01 Salaries	5
07 Allowances	5
11 Domestic T.E.	1
13 Office Expenses	4
19 Digital Equipment	4
21 Materials and Supplies	1
26 Advertising & Publicity	63
28 Professional Services	10
Total - 06/102(05)(01)	93
06/102(05)(02) - Karaikal Region	
01 Salaries	3,81
02 Wages	4
05 Rewards	6
07 Allowances	3,08
13 Office Expenses	13
Total - 06/102(05)(02)	7,12
Total - 06/102(05)	8,05
Total - 06/102	8,05
06/104 - Drug Control	
06/104(01) - Drug Control Unit	
06/104(01)(01) - Pondicherry Region	
01 Salaries	16,83
05 Rewards	12
06 Medical Treatment	1
07 Allowances	12,79
08 Leave Travel Concession	1
11 Domestic T.E.	31
13 Office Expenses	94
18 Rent for others	2,79

Heads of Account	Vote on Account 2024-25
19 Digital Equipment	21
28 Professional Services	5
29 Repair and Maintenance	6
Total - 06/104(01)(01)	34,12
06/104(01)(02) - Karaikal Region	
01 Salaries	2,18
05 Rewards	3
07 Allowances	1,60
13 Office Expenses	8
Total - 06/104(01)(02)	3,89
Total - 06/104(01)	38,01
06/104(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/104(04)(01) - Pondicherry Region	
13 Office Expenses	15
Total - 06/104(04)(01)	15
Total - 06/104(04)	15
06/104(05) - Strengthening of State Drug Regulatory System (CSS)	
06/104(05)(01) - Pondicherry Region	
01 Salaries	9,27
13 Office Expenses	1,60
21 Materials and Supplies	23,77
28 Professional Services	9,05
Total - 06/104(05)(01)	43,69
Total - 06/104(05)	43,69
06/104(06) - Strengthening of State Drug Regulatory System (CSS) (State Share)	
06/104(06)(01) - Pondicherry Region	
13 Office Expenses	1,44
28 Professional Services	29,43
Total - 06/104(06)(01)	30,87
Total - 06/104(06)	30,87
Total - 06/104	1,12,72
06/107 - Public Health Laboratories	
06/107(04) - Department of Food and Drugs Testing	
06/107(04)(01) - Pondicherry Region	
01 Salaries	82,40
05 Rewards	64

Heads of Account	Vote on Account 2024-25
06 Medical Treatment	8
07 Allowances	63,25
08 Leave Travel Concession	17
11 Domestic T.E.	42
13 Office Expenses	1,67
19 Digital Equipment	15
21 Materials and Supplies	2,08
26 Advertising & Publicity	1
27 Minor civil and electric Works	6
28 Professional Services	25
29 Repair and Maintenance	25
Total - 06/107(04)(01)	1,51,43
06/107(04)(02) - Karaikal Region	
13 Office Expenses	17
21 Materials and Supplies	1,46
Total - 06/107(04)(02)	1,63
Total - 06/107(04)	1,53,06
06/107(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/107(05)(01) - Pondicherry Region	
13 Office Expenses	3,33
Total - 06/107(05)(01)	3,33
Total - 06/107(05)	3,33
Total - 06/107	1,56,39
06/112 - Public Health Education	
06/112(01) - Health Education	
06/112(01)(01) - Pondicherry Region	
01 Salaries	21,32
05 Rewards	9
07 Allowances	15,55
13 Office Expenses	17
26 Advertising & Publicity	20,90
49 Other Revenue Expenditure	1,81
Total - 06/112(01)(01)	59,84
Total - 06/112(01)	59,84
Total - 06/112	59,84
Total - 06	23,04,36
80 - General	

Heads of Account	Vote on Account 2024-25
80/004 - Health Statistics and Evaluation	
80/004(02) - Financial assistance to the poor in case of serious illness	
80/004(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	33,33
Total - 80/004(02)(01)	33,33
Total - 80/004(02)	33,33
Total - 80/004	33,33
80/789 - Special Component plan for Scheduled Castes	
80/789(04) - National Rural Health Mission (CSS)	
80/789(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	61,67
35 Grants for creation of Capital Assets	6,67
Total - 80/789(04)(01)	68,34
Total - 80/789(04)	68,34
80/789(06) - National Rural Health Mission (CSS)(State Share)	
80/789(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	57,00
35 Grants for creation of Capital Assets	4,45
Total - 80/789(06)(01)	61,45
Total - 80/789(06)	61,45
80/789(08) - PM Ayushman Bharat Health Infrastructure Mission (CSS)	
80/789(08)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,33
35 Grants for creation of Capital Assets	25,00
Total - 80/789(08)(01)	28,33
Total - 80/789(08)	28,33
80/789(09) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (State Share)	
80/789(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,22
35 Grants for creation of Capital Assets	16,67
Total - 80/789(09)(01)	18,89
Total - 80/789(09)	18,89
Total - 80/789	1,77,01
80/800 - Other Expenditure	
80/800(05) - Emergency Medical Care Services (including Grant-in-Aid to NRHM for Maintenance of 108 Ambulance Service)	

Heads of Account	Vote on Account 2024-25
80/800(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,50
36 Grant in aid - Salaries	43,35
Total - 80/800(05)(01)	45,85
Total - 80/800(05)	45,85
80/800(15) - National Health Protection Scheme (CSS) (State Share)	
80/800(15)(07) - All Regions	
31 Grants-in-aid - General	7,25,28
36 Grant in aid - Salaries	10,83
Total - 80/800(15)(07)	7,36,11
Total - 80/800(15)	7,36,11
80/800(17) - Financial Assistance to HIV/AIDS patients	
80/800(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,50
Total - 80/800(17)(01)	1,50
Total - 80/800(17)	1,50
80/800(18) - Assistance to Pondicherry AIDS Control Society	
80/800(18)(01) - Pondicherry Region	
31 Grants-in-aid - General	23
36 Grant in aid - Salaries	31,25
Total - 80/800(18)(01)	31,48
Total - 80/800(18)	31,48
80/800(20) - National Rural Health Mission (CSS)	
80/800(20)(01) - Pondicherry Region	
31 Grants-in-aid - General	9,60,00
35 Grants for creation of Capital Assets	96,67
Total - 80/800(20)(01)	10,56,67
Total - 80/800(20)	10,56,67
80/800(22) - National Rural Health Mission (CSS)(State Share)	
80/800(22)(01) - Pondicherry Region	
31 Grants-in-aid - General	7,79,60
35 Grants for creation of Capital Assets	64,45
Total - 80/800(22)(01)	8,44,05
Total - 80/800(22)	8,44,05
80/800(24) - PM Ayushman Bharat Health Infrastructure Mission (CSS)	
80/800(24)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,05,00
35 Grants for creation of Capital Assets	1,08,33

Heads of Account	Vote on Account 2024-25
Total - 80/800(24)(01)	2,13,33
Total - 80/800(24)	2,13,33
80/800(25) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (State Share)	
80/800(25)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,25,55
35 Grants for creation of Capital Assets	72,22
Total - 80/800(25)(01)	1,97,77
Total - 80/800(25)	1,97,77
80/800(26) - COVID -19 Emergency Response and Health System Preparedness Package under NHM-Phase II (CSS)	
80/800(26)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
Total - 80/800(26)(01)	1
Total - 80/800(26)	1
80/800(28) - COVID 19 Vaccination for Health Care Workers and Front Line Workers (CSS)	
80/800(28)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
Total - 80/800(28)(01)	1
Total - 80/800(28)	1
80/800(29) - Assistance to Pondicherry State Health Society	
80/800(29)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
36 Grant in aid - Salaries	3,80,04
Total - 80/800(29)(01)	3,80,05
Total - 80/800(29)	3,80,05
Total - 80/800	35,06,83
Total - 80	37,17,17
Total - Major Head '2210'	387,31,47
<i>Charged</i>	<i>11,15</i>
Voted	387,20,32
Major Head '2211'	
FAMILY WELFARE	
001 - Direction and Administration	
001(01) - Strengthening of Family Welfare Services Administration (CSS)	
001(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2024-25
01 Salaries	1
11 Domestic T.E.	1
Total - 001(01)(01)	2
Total - 001(01)	2
001(02) - Office of the Deputy Director (Family Welfare)	
001(02)(01) - Pondicherry Region	
01 Salaries	1,07,12
05 Rewards	81
06 Medical Treatment	63
07 Allowances	84,05
08 Leave Travel Concession	33
11 Domestic T.E.	83
13 Office Expenses	42
16 Printing and Publications	4
18 Rent for others	2,65
19 Digital Equipment	8
21 Materials and Supplies	2,08
28 Professional Services	13,12
29 Repair and Maintenance	17
49 Other Revenue Expenditure	15,42
Total - 001(02)(01)	2,27,75
001(02)(02) - Karaikal Region	
01 Salaries	13,82
05 Rewards	9
07 Allowances	10,49
08 Leave Travel Concession	2
11 Domestic T.E.	4
Total - 001(02)(02)	24,46
Total - 001(02)	2,52,21
001(04) - Strengthening of Family Welfare Services Administration (State share) (CSS)	
001(04)(01) - Pondicherry Region	
01 Salaries	36,85
05 Rewards	20
07 Allowances	26,55
08 Leave Travel Concession	11
11 Domestic T.E.	8
Total - 001(04)(01)	63,79

Heads of Account	Vote on Account 2024-25
Total - 001(04)	63,79
Total - 001	3,16,02
101 - Rural Family Welfare Services	
101(02) - Maintenance of Sub-centres (CSS)	
101(02)(01) - Pondicherry Region	
01 Salaries	1
11 Domestic T.E.	1
Total - 101(02)(01)	2
101(02)(02) - Karaikal Region	
01 Salaries	1
11 Domestic T.E.	1
Total - 101(02)(02)	2
101(02)(03) - Mahe Region	
01 Salaries	1
11 Domestic T.E.	1
Total - 101(02)(03)	2
101(02)(04) - Yanam Region	
01 Salaries	1
11 Domestic T.E.	1
Total - 101(02)(04)	2
Total - 101(02)	8
101(03) - Maintenance of Sub-Centres (State Share) (CSS)	
101(03)(01) - Pondicherry Region	
01 Salaries	2,10,19
05 Rewards	1,62
06 Medical Treatment	83
07 Allowances	1,70,82
08 Leave Travel Concession	92
11 Domestic T.E.	2
Total - 101(03)(01)	3,84,40
101(03)(02) - Karaikal Region	
01 Salaries	59,06
05 Rewards	52
07 Allowances	41,74
08 Leave Travel Concession	4
11 Domestic T.E.	29
Total - 101(03)(02)	1,01,65
101(03)(03) - Mahe Region	

Heads of Account	Vote on Account 2024-25
01 Salaries	6,93
05 Rewards	6
06 Medical Treatment	21
07 Allowances	5,10
Total - 101(03)(03)	12,30
101(03)(04) - Yanam Region	
01 Salaries	11,10
05 Rewards	12
06 Medical Treatment	10
07 Allowances	9,45
08 Leave Travel Concession	21
09 Training Expenses	8
11 Domestic T.E.	4
Total - 101(03)(04)	21,10
Total - 101(03)	5,19,45
Total - 101	5,19,53
200 - Other Services and Supplies	
200(01) - Post-partum Programme	
200(01)(01) - Pondicherry Region	
01 Salaries	73,12
05 Rewards	40
07 Allowances	48,68
08 Leave Travel Concession	42
11 Domestic T.E.	63
24 Fuels and Lubricants	42
Total - 200(01)(01)	1,23,67
200(01)(02) - Karaikal Region	
01 Salaries	5,29
05 Rewards	3
07 Allowances	4,07
08 Leave Travel Concession	1
Total - 200(01)(02)	9,40
Total - 200(01)	1,33,07
Total - 200	1,33,07
Total - Major Head '2211'	9,68,62
Total - Revenue Section	397,00,09
<i>Charged</i>	<i>11,15</i>
Voted	396,88,94

Heads of Account	Vote on Account 2024-25
Capital Section	
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - General Hospital and Other Tertiary Care Hospitals	
01/110(01)(01) - Pondicherry Region	
52 Machinery & Equipment	58,96
Total - 01/110(01)(01)	58,96
01/110(01)(02) - Karaikal Region	
52 Machinery & Equipment	2,06
71 Information, computer, Telecommunications (ICT) Equipments	42
77 Other Fixed Assets	13
Total - 01/110(01)(02)	2,61
01/110(01)(03) - Mahe Region	
52 Machinery & Equipment	20,83
Total - 01/110(01)(03)	20,83
Total - 01/110(01)	82,40
01/110(02) - Maternity and Child Health Services	
01/110(02)(01) - Pondicherry Region	
74 Furniture and Fixtures	83
Total - 01/110(02)(01)	83
Total - 01/110(02)	83
01/110(04) - Government Pharmacy	
01/110(04)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	4,07,08
71 Information, computer, Telecommunications (ICT) Equipments	4,17
Total - 01/110(04)(01)	4,11,26
Total - 01/110(04)	4,11,26
01/110(05) - Government Pharmacy (Negotiated Loan)	
01/110(05)(01) - Pondicherry Region	
52 Machinery & Equipment	10,62,50
Total - 01/110(05)(01)	10,62,50
Total - 01/110(05)	10,62,50
01/110(07) - Government Pharmacy (Negotiated Loan) (State Share)	
01/110(07)(01) - Pondicherry Region	
52 Machinery & Equipment	1,87,50

Heads of Account	Vote on Account 2024-25
Total - 01/110(07)(01)	1,87,50
Total - 01/110(07)	1,87,50
Total - 01/110	17,44,49
01/800 - Other Expenditure	
01/800(01) - Health and Family Welfare Services	
01/800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	14,58
71 Information, computer, Telecommunications (ICT) Equipments	37,50
73 Infrastructural Assets	4,17
74 Furniture and Fixtures	88
Total - 01/800(01)(01)	57,13
Total - 01/800(01)	57,13
Total - 01/800	57,13
Total - 01	18,01,62
02 - Rural Health Services	
02/110 - Hospital and Dispensaries	
02/110(01) - Rural Dispensaries	
02/110(01)(01) - Pondicherry Region	
74 Furniture and Fixtures	6,25
Total - 02/110(01)(01)	6,25
Total - 02/110(01)	6,25
Total - 02/110	6,25
Total - 02	6,25
03 - Medical Education, Training and Research	
03/105 - Allopathy	
03/105(01) - Medical Education	
03/105(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	83
74 Furniture and Fixtures	83
Total - 03/105(01)(01)	1,66
Total - 03/105(01)	1,66
Total - 03/105	1,66
Total - 03	1,66
04 - Public Health	
04/101 - Prevention and Control of Diseases	
04/101(01) - Prevention and Control of COVID 19 pandemic	
04/101(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,76

Heads of Account	Vote on Account 2024-25
Total - 04/101(01)(01)	1,76
Total - 04/101(01)	1,76
Total - 04/101	1,76
04/107 - Public Health Laboratories	
04/107(02) - Upgradation of the State Food Testing Laboratory (CSS)	
04/107(02)(01) - Pondicherry Region	
52 Machinery & Equipment	16,67
Total - 04/107(02)(01)	16,67
Total - 04/107(02)	16,67
04/107(03) - Department of Food and Drug Testing	
04/107(03)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,08
Total - 04/107(03)(01)	2,08
Total - 04/107(03)	2,08
Total - 04/107	18,75
04/200 - Other Programmes	
04/200(01) - Strengthening of State Drug Regulatory System (CSS) (State Share)	
04/200(01)(01) - Pondicherry Region	
52 Machinery & Equipment	39,35
71 Information, computer, Telecommunications (ICT) Equipments	1,17
72 Buildings and Structures	60,00
74 Furniture and Fixtures	8,83
Total - 04/200(01)(01)	1,09,35
Total - 04/200(01)	1,09,35
04/200(02) - Strengthening of State Drug Regulatory System (CSS) (Central Share)	
04/200(02)(01) - Pondicherry Region	
52 Machinery & Equipment	22,92
71 Information, computer, Telecommunications (ICT) Equipments	9,75
72 Buildings and Structures	1,48,34
74 Furniture and Fixtures	2,75
Total - 04/200(02)(01)	1,83,76
Total - 04/200(02)	1,83,76
Total - 04/200	2,93,11
Total - 04	3,13,62
80 - General	
80/800 - Other Expenditure	

Heads of Account	Vote on Account 2024-25
80/800(01) - Setting up of a Medical College	
80/800(01)(01) - Pondicherry Region	
72 Buildings and Structures(Charged)	1
Total - 80/800(01)(01)	1
Charged	1
Total - 80/800(01)	1
Charged	1
80/800(02) - Acquisition of Land for Rajiv Gandhi Government Women and Children Hospital, Pondicherry - Settlement of Compensation.	
80/800(02)(01) - Pondicherry Region	
72 Buildings and Structures(Charged)	1
Total - 80/800(02)(01)	1
Charged	1
Total - 80/800(02)	1
Charged	1
80/800(03) - Directorate of Indian System of Medicine and Hospital	
80/800(03)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	83
Total - 80/800(03)(01)	83
Total - 80/800(03)	83
Total - 80/800	85
Charged	2
Voted	83
Total - 80	85
Charged	2
Voted	83
Total - Major Head '4210'	21,24,00
Charged	2
Voted	21,23,98
Total - Capital Section	21,24,00
Charged	2
Voted	21,23,98
Total - Demand No.16	418,24,09
Charged	11,17
Voted	418,12,92