

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2405'	
FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Pondicherry Region	
01 Salaries	84,98
02 Wages	1
05 Rewards	67
06 Medical Treatment	83
07 Allowances	61,80
08 Leave Travel Concession	63
11 Domestic T.E.	1,67
12 Foreign T.E.	63
13 Office Expenses	3,33
16 Printing and Publications	13
18 Rent for others	13,75
27 Minor civil and electric Works	1,15
28 Professional Services	39
29 Repair and Maintenance	1,67
49 Other Revenue Expenditure	21
Total - 001(01)(01)	1,71,85
001(01)(02) - Karaikal Region	
01 Salaries	21,27
02 Wages	1
05 Rewards	15
06 Medical Treatment	1
07 Allowances	12,69
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	83
12 Foreign T.E.	1
13 Office Expenses	3,78
24 Fuels and Lubricants	42
27 Minor civil and electric Works	4,07

Heads of Account	Vote on Account 2024-25
29 Repair and Maintenance	21
49 Other Revenue Expenditure	1
Total - 001(01)(02)	43,48
001(01)(03) - Mahe Region	
01 Salaries	11,33
05 Rewards	13
07 Allowances	6,70
11 Domestic T.E.	8
13 Office Expenses	21
Total - 001(01)(03)	18,45
001(01)(04) - Yanam Region	
01 Salaries	16,48
02 Wages	1
05 Rewards	21
06 Medical Treatment	21
07 Allowances	12,88
08 Leave Travel Concession	42
11 Domestic T.E.	19
13 Office Expenses	46
16 Printing and Publications	1
19 Digital Equipment	15
29 Repair and Maintenance	17
Total - 001(01)(04)	31,19
Total - 001(01)	2,64,97
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	22,65
Total - 001(03)(01)	22,65
001(03)(02) - Karaikal Region	
13 Office Expenses	9,35
Total - 001(03)(02)	9,35
001(03)(03) - Mahe Region	
13 Office Expenses	48
Total - 001(03)(03)	48
001(03)(04) - Yanam Region	
13 Office Expenses	4,17
Total - 001(03)(04)	4,17

Heads of Account	Vote on Account 2024-25
Total - 001(03)	36,65
Total - 001	3,01,62
101 - Inland Fisheries	
101(01) - Fresh Water Aquaculture	
101(01)(01) - Pondicherry Region	
01 Salaries	25,75
05 Rewards	23
06 Medical Treatment	2
07 Allowances	20,66
08 Leave Travel Concession	12
11 Domestic T.E.	66
13 Office Expenses	63
19 Digital Equipment	6
21 Materials and Supplies	1,67
27 Minor civil and electric Works	63
29 Repair and Maintenance	83
31 Grants-in-aid - General	71
33 Subsidies	9,17
36 Grant in aid - Salaries	6,04
Total - 101(01)(01)	67,18
101(01)(02) - Karaikal Region	
01 Salaries	7,01
05 Rewards	9
06 Medical Treatment	1
07 Allowances	4,35
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	8
12 Foreign T.E.	1
13 Office Expenses	4
31 Grants-in-aid - General	38
33 Subsidies	4,63
36 Grant in aid - Salaries	5,83
49 Other Revenue Expenditure	5
Total - 101(01)(02)	22,50
101(01)(03) - Mahe Region	
13 Office Expenses	4
Total - 101(01)(03)	4

Heads of Account	Vote on Account 2024-25
101(01)(04) - Yanam Region	
13 Office Expenses	13
33 Subsidies	35
Total - 101(01)(04)	48
Total - 101(01)	90,20
Total - 101	90,20
102 - Esturine / Brackish Water Fisheries	
102(01) - Brackish Water Aquaculture / Integrated Brackish Water Farming	
102(01)(01) - Pondicherry Region	
01 Salaries	8,25
05 Rewards	17
06 Medical Treatment	2
07 Allowances	6,06
08 Leave Travel Concession	5
11 Domestic T.E.	21
13 Office Expenses	42
27 Minor civil and electric Works	4
29 Repair and Maintenance	23
Total - 102(01)(01)	15,45
102(01)(02) - Karaikal Region	
09 Training Expenses	1
13 Office Expenses	2
Total - 102(01)(02)	3
Total - 102(01)	15,48
Total - 102	15,48
103 - Marine Fisheries	
103(03) - Mechanisation of Fishing Crafts, Fishing Boats and Country Crafts	
103(03)(01) - Pondicherry Region	
01 Salaries	30,39
05 Rewards	24
06 Medical Treatment	1
07 Allowances	21,89
08 Leave Travel Concession	17
09 Training Expenses	21
11 Domestic T.E.	42
13 Office Expenses	42

Heads of Account	Vote on Account 2024-25
16 Printing and Publications	10
19 Digital Equipment	8
28 Professional Services	6
29 Repair and Maintenance	21
Total - 103(03)(01)	54,20
103(03)(02) - Karaikal Region	
01 Salaries	5,77
05 Rewards	6
06 Medical Treatment	1
07 Allowances	3,62
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	4
12 Foreign T.E.	1
13 Office Expenses	2
Total - 103(03)(02)	9,55
Total - 103(03)	63,75
103(05) - Development of Marine Fisheries through mechanisation and Reimbursement of Sales Tax on HSD Oil and assistance to small scale fishermen	
103(05)(01) - Pondicherry Region	
01 Salaries	1
02 Wages	1
11 Domestic T.E.	1
13 Office Expenses	42
16 Printing and Publications	8
19 Digital Equipment	31
33 Subsidies	1,74,99
Total - 103(05)(01)	1,75,83
103(05)(02) - Karaikal Region	
09 Training Expenses	1
13 Office Expenses	2
33 Subsidies	88,88
Total - 103(05)(02)	88,91
103(05)(03) - Mahe Region	
33 Subsidies	6,75
Total - 103(05)(03)	6,75
103(05)(04) - Yanam Region	

Heads of Account	Vote on Account 2024-25
13 Office Expenses	6
33 Subsidies	8,65
Total - 103(05)(04)	8,71
Total - 103(05)	2,80,20
Total - 103	3,43,95
105 - Processing, Preservation and Marketing	
105(01) - Transport facilities to fishermen	
105(01)(01) - Pondicherry Region	
01 Salaries	36
07 Allowances	26
13 Office Expenses	1
18 Rent for others	42
Total - 105(01)(01)	1,05
105(01)(02) - Karaikal Region	
01 Salaries	3,59
05 Rewards	3
06 Medical Treatment	1
07 Allowances	2,15
08 Leave Travel Concession	1
11 Domestic T.E.	6
13 Office Expenses	2
Total - 105(01)(02)	5,87
105(01)(03) - Mahe Region	
01 Salaries	1,55
05 Rewards	3
06 Medical Treatment	1
07 Allowances	1,03
08 Leave Travel Concession	1
13 Office Expenses	1
24 Fuels and Lubricants	1
Total - 105(01)(03)	2,65
Total - 105(01)	9,57
Total - 105	9,57
109 - Extension and Training	
109(01) - Information and Publicity	
109(01)(01) - Pondicherry Region	
01 Salaries	4,15
05 Rewards	3

Heads of Account	Vote on Account 2024-25
06 Medical Treatment	1
07 Allowances	3,09
08 Leave Travel Concession	13
11 Domestic T.E.	1
13 Office Expenses	8
19 Digital Equipment	4
21 Materials and Supplies	17
24 Fuels and Lubricants	42
26 Advertising & Publicity	3,13
27 Minor civil and electric Works	44
29 Repair and Maintenance	93
34 Scholarships	41,67
49 Other Revenue Expenditure	11,12
Total - 109(01)(01)	65,42
109(01)(02) - Karaikal Region	
09 Training Expenses	1
13 Office Expenses	4
26 Advertising & Publicity	3
28 Professional Services	1
34 Scholarships	6,08
49 Other Revenue Expenditure	2,10
Total - 109(01)(02)	8,27
109(01)(03) - Mahe Region	
34 Scholarships	1,36
49 Other Revenue Expenditure	75
Total - 109(01)(03)	2,11
109(01)(04) - Yanam Region	
01 Salaries	1
07 Allowances	1
13 Office Expenses	6
26 Advertising & Publicity	3
34 Scholarships	5,42
49 Other Revenue Expenditure	1,67
Total - 109(01)(04)	7,20
Total - 109(01)	83,00
Total - 109	83,00
120 - Fisheries Co-operatives	
120(01) - Assistance to Fishermen Co-operative societies	

Heads of Account	Vote on Account 2024-25
120(01)(01) - Pondicherry Region	
01 Salaries	30,39
05 Rewards	23
06 Medical Treatment	14
07 Allowances	21,07
08 Leave Travel Concession	1
11 Domestic T.E.	25
13 Office Expenses	29
16 Printing and Publications	1
29 Repair and Maintenance	47
31 Grants-in-aid - General	7,75
33 Subsidies	50,00
36 Grant in aid - Salaries	26,72
49 Other Revenue Expenditure	1
Total - 120(01)(01)	1,37,34
120(01)(02) - Karaikal Region	
01 Salaries	6,76
05 Rewards	6
06 Medical Treatment	1
07 Allowances	4,03
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	1
33 Subsidies	41,67
Total - 120(01)(02)	52,56
120(01)(03) - Mahe Region	
33 Subsidies	4,17
Total - 120(01)(03)	4,17
120(01)(04) - Yanam Region	
33 Subsidies	1
Total - 120(01)(04)	1
Total - 120(01)	1,94,08
Total - 120	1,94,08
789 - Special Component Plan for Scheduled Castes	
789(01) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
789(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	42
Total - 789(01)(01)	42

Heads of Account	Vote on Account 2024-25
Total - 789(01)	42
Total - 789	42
800 - Other expenditure	
800(01) - Shore based facilities, infrastructural facilities and setting up of ice plant-cum-cold storage and processing	
800(01)(01) - Pondicherry Region	
01 Salaries	48,93
02 Wages	1,65
05 Rewards	50
06 Medical Treatment	1
07 Allowances	31,99
08 Leave Travel Concession	6
11 Domestic T.E.	21
13 Office Expenses	75
19 Digital Equipment	10
21 Materials and Supplies	42
27 Minor civil and electric Works	12,50
28 Professional Services	38,50
29 Repair and Maintenance	8,54
31 Grants-in-aid - General	5,71
33 Subsidies	37,08
36 Grant in aid - Salaries	16,22
Total - 800(01)(01)	2,03,17
800(01)(02) - Karaikal Region	
01 Salaries	7,67
05 Rewards	9
06 Medical Treatment	1
07 Allowances	4,62
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	1
13 Office Expenses	69
21 Materials and Supplies	15
24 Fuels and Lubricants	4
27 Minor civil and electric Works	1,25
29 Repair and Maintenance	53
33 Subsidies	1
49 Other Revenue Expenditure	1,29,18

Heads of Account	Vote on Account 2024-25
Total - 800(01)(02)	1,44,27
800(01)(03) - Mahe Region	
01 Salaries	6,95
05 Rewards	6
06 Medical Treatment	1
07 Allowances	4,12
08 Leave Travel Concession	1
11 Domestic T.E.	14
13 Office Expenses	1
21 Materials and Supplies	1
Total - 800(01)(03)	11,31
800(01)(04) - Yanam Region	
01 Salaries	9,20
02 Wages	1
05 Rewards	12
06 Medical Treatment	29
07 Allowances	7,21
08 Leave Travel Concession	42
11 Domestic T.E.	21
13 Office Expenses	21
21 Materials and Supplies	1,04
29 Repair and Maintenance	8
Total - 800(01)(04)	18,79
Total - 800(01)	3,77,54
800(19) - Grant of Old Age Pension to Fishermen	
800(19)(01) - Pondicherry Region	
49 Other Revenue Expenditure	7,47,48
Total - 800(19)(01)	7,47,48
800(19)(02) - Karaikal Region	
49 Other Revenue Expenditure	1,81,34
Total - 800(19)(02)	1,81,34
800(19)(03) - Mahe Region	
49 Other Revenue Expenditure	73,55
Total - 800(19)(03)	73,55
800(19)(04) - Yanam Region	
49 Other Revenue Expenditure	2,79,13
Total - 800(19)(04)	2,79,13
Total - 800(19)	12,81,50

Heads of Account	Vote on Account 2024-25
800(20) - Relief for fishermen during lean season and natural calamities	
800(20)(01) - Pondicherry Region	
11 Domestic T.E.	1
13 Office Expenses	1
31 Grants-in-aid - General	20,83
49 Other Revenue Expenditure	6,50,00
Total - 800(20)(01)	6,70,85
800(20)(02) - Karaikal Region	
49 Other Revenue Expenditure	2,45,70
Total - 800(20)(02)	2,45,70
800(20)(03) - Mahe Region	
49 Other Revenue Expenditure	35,75
Total - 800(20)(03)	35,75
800(20)(04) - Yanam Region	
49 Other Revenue Expenditure	3,44,50
Total - 800(20)(04)	3,44,50
Total - 800(20)	12,96,80
800(21) - Integrated Development and Management of Fisheries (CSS)	
800(21)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 800(21)(01)	1
Total - 800(21)	1
800(22) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
800(22)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,95,42
Total - 800(22)(01)	5,95,42
Total - 800(22)	5,95,42
Total - 800	35,51,27
Total - Major Head '2405'	45,89,59
Total - Revenue Section	45,89,59
Capital Section	
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	10,42

Heads of Account	Vote on Account 2024-25
74 Furniture and Fixtures	27
Total - 001(01)(01)	10,69
001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,71
Total - 001(01)(02)	2,71
Total - 001(01)	13,40
Total - 001	13,40
101 - Inland Fisheries	
101(01) - Fresh Water aquaculture	
101(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	83
72 Buildings and Structures	4,17
Total - 101(01)(01)	5,00
Total - 101(01)	5,00
Total - 101	5,00
102 - Estuarine/Brackish Water Fisheries	
102(01) - Brakish water aquaculture/integrated Brackish water farming	
102(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	83
Total - 102(01)(01)	83
Total - 102(01)	83
Total - 102	83
104 - Fishing Harbour and Landing facilities	
104(02) - Up-gradation of the existing Fishing Harbour at Thengaithittu, Pondicherry under "Integrated Development and Management of Fisheries" Scheme (CSS)	
104(02)(01) - Pondicherry Region	
73 Infrastructural Assets	2,50,00
Total - 104(02)(01)	2,50,00
Total - 104(02)	2,50,00
Total - 104	2,50,00
109 - Extension and Training	
109(01) - Information and Publicity	
109(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,25
74 Furniture and Fixtures	83
Total - 109(01)(01)	2,08
Total - 109(01)	2,08

Heads of Account	Vote on Account 2024-25
Total - 109	2,08
191 - Fishermen's Co-operatives	
191(01) - Assistance to Fishermen Co-operative societies	
191(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	94
Total - 191(01)(01)	94
Total - 191(01)	94
Total - 191	94
789 - Special Component Plan for Scheduled Castes	
789(01) - Up-gradation of the existing Fishing Harbour at Thengaithittu, Pondicherry under "Integrated Development and Management of Fisheries" Scheme (CSS)	
789(01)(01) - Pondicherry Region	
73 Infrastructural Assets	1
Total - 789(01)(01)	1
Total - 789(01)	1
Total - 789	1
800 - Other expenditure	
800(02) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
800(02)(01) - Pondicherry Region	
73 Infrastructural Assets	9,62,92
Total - 800(02)(01)	9,62,92
800(02)(02) - Karaikal Region	
73 Infrastructural Assets	41,67
Total - 800(02)(02)	41,67
800(02)(03) - Mahe Region	
73 Infrastructural Assets	2,08
Total - 800(02)(03)	2,08
800(02)(04) - Yanam Region	
73 Infrastructural Assets	40
Total - 800(02)(04)	40
Total - 800(02)	10,07,07
800(03) - Implementation of Sagarmala Project (CSS) (Central Share)	
800(03)(01) - Pondicherry Region	
73 Infrastructural Assets	1,67
Total - 800(03)(01)	1,67
800(03)(02) - Karaikal Region	
73 Infrastructural Assets	42

Heads of Account	Vote on Account 2024-25
Total - 800(03)(02)	42
Total - 800(03)	2,09
Total - 800	10,09,16
Total - Major Head '4405'	12,81,42
Total - Capital Section	12,81,42
Total - Demand No.14	58,71,01