

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2030'	
STAMPS AND REGISTRATION	
01 - Stamps-Judicial	
01/101 - Cost of Stamps	
01/101(01) - Cost of Stamps	
01/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,58
Total - 01/101(01)(01)	4,58
Total - 01/101(01)	4,58
Total - 01/101	4,58
01/102 - Expenses on sale of stamps	
01/102(01) - Expenses on sale of stamps	
01/102(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	83
Total - 01/102(01)(01)	83
Total - 01/102(01)	83
Total - 01/102	83
Total - 01	5,41
02 - Stamps - Non Judicial	
02/001 - Direction and Administration	
02/001(01) - Direction and Administration	
02/001(01)(01) - Pondicherry Region	
01 Salaries	2,06
05 Rewards	3
07 Allowances	1,42
08 Leave Travel Concession	2
11 Domestic T.E.	1
13 Office Expenses	2
Total - 02/001(01)(01)	3,56
Total - 02/001(01)	3,56
Total - 02/001	3,56
02/101 - Cost of Stamps	
02/101(01) - Cost of Stamps	
02/101(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2024-25
49 Other Revenue Expenditure	83
Total - 02/101(01)(01)	83
Total - 02/101(01)	83
Total - 02/101	83
02/102 - Expenses on sale of stamps	
02/102(01) - Expenses on sale of stamps	
02/102(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	83
Total - 02/102(01)(01)	83
Total - 02/102(01)	83
Total - 02/102	83
Total - 02	5,22
Total - Major Head '2030'	10,63
Major Head '2054'	
TREASURY AND ACCOUNTS ADMINISTRATION	
095 - Directorate of Accounts and Treasuries	
095(01) - Establishment	
095(01)(01) - Pondicherry Region	
01 Salaries	4,64,53
02 Wages	1
05 Rewards	4,06
06 Medical Treatment	5,00
07 Allowances	3,24,45
08 Leave Travel Concession	3,13
11 Domestic T.E.	1,04
13 Office Expenses	37,50
18 Rent for others	3,85
19 Digital Equipment	4,17
24 Fuels and Lubricants	63
26 Advertising & Publicity	4
28 Professional Services	75
29 Repair and Maintenance	5,00
49 Other Revenue Expenditure	1
Total - 095(01)(01)	8,54,17
095(01)(02) - Karaikal Region	
01 Salaries	92,17
05 Rewards	77
06 Medical Treatment	6

Heads of Account	Vote on Account 2024-25
07 Allowances	55,70
08 Leave Travel Concession	27
11 Domestic T.E.	25
13 Office Expenses	3,90
18 Rent for others	3
19 Digital Equipment	21
24 Fuels and Lubricants	5
28 Professional Services	13
29 Repair and Maintenance	13
49 Other Revenue Expenditure	13
Total - 095(01)(02)	1,53,80
095(01)(03) - Mahe Region	
01 Salaries	26,37
05 Rewards	23
06 Medical Treatment	38
07 Allowances	16,58
08 Leave Travel Concession	21
11 Domestic T.E.	29
13 Office Expenses	63
Total - 095(01)(03)	44,69
095(01)(04) - Yanam Region	
01 Salaries	26,21
05 Rewards	18
06 Medical Treatment	42
07 Allowances	15,79
08 Leave Travel Concession	8
11 Domestic T.E.	13
13 Office Expenses	42
19 Digital Equipment	21
29 Repair and Maintenance	21
Total - 095(01)(04)	43,65
Total - 095(01)	10,96,31
095(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
095(03)(01) - Pondicherry Region	
13 Office Expenses	9,38
Total - 095(03)(01)	9,38
095(03)(02) - Karaikal Region	

Heads of Account	Vote on Account 2024-25
13 Office Expenses	1,15
Total - 095(03)(02)	1,15
095(03)(03) - Mahe Region	
13 Office Expenses	33
Total - 095(03)(03)	33
095(03)(04) - Yanam Region	
13 Office Expenses	25
Total - 095(03)(04)	25
Total - 095(03)	11,11
Total - 095	11,07,42
097 - Treasury Establishment	
097(01) - Establishment	
097(01)(01) - Pondicherry Region	
01 Salaries	23,31
05 Rewards	18
06 Medical Treatment	1
07 Allowances	16,74
08 Leave Travel Concession	4
11 Domestic T.E.	1
13 Office Expenses	21
Total - 097(01)(01)	40,50
097(01)(02) - Karaikal Region	
01 Salaries	6,17
02 Wages	1
05 Rewards	6
06 Medical Treatment	1
07 Allowances	3,88
08 Leave Travel Concession	1
11 Domestic T.E.	2
13 Office Expenses	33
19 Digital Equipment	4
49 Other Revenue Expenditure	4
Total - 097(01)(02)	10,57
097(01)(03) - Mahe Region	
01 Salaries	16,48
02 Wages	1
05 Rewards	12
06 Medical Treatment	10

Heads of Account	Vote on Account 2024-25
07 Allowances	9,92
08 Leave Travel Concession	1
11 Domestic T.E.	14
13 Office Expenses	42
Total - 097(01)(03)	27,20
097(01)(04) - Yanam Region	
01 Salaries	3,09
05 Rewards	3
06 Medical Treatment	21
07 Allowances	1,78
08 Leave Travel Concession	6
11 Domestic T.E.	4
13 Office Expenses	42
19 Digital Equipment	21
29 Repair and Maintenance	21
Total - 097(01)(04)	6,05
Total - 097(01)	84,32
Total - 097	84,32
098 - Local Fund Audit	
098(01) - Office of the Examiner, Local Fund Accounts	
098(01)(01) - Pondicherry Region	
01 Salaries	16,16
05 Rewards	9
06 Medical Treatment	10
07 Allowances	11,47
08 Leave Travel Concession	10
11 Domestic T.E.	3
13 Office Expenses	13
Total - 098(01)(01)	28,08
Total - 098(01)	28,08
Total - 098	28,08
Total - Major Head '2054'	12,19,82
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Payment to other Government Departments, etc., connected with the Administration of Agency systems and management of Treasuries	
800(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2024-25
49 Other Revenue Expenditure	17,92
Total - 800(01)(01)	17,92
Total - 800(01)	17,92
Total - 800	17,92
Total - Major Head '2070'	17,92
Major Head '2071'	
PENSIONS AND OTHER RETIREMENT BENEFITS	
01 - Civil	
01/101 - Superannuation and Retirement allowances	
01/101(01) - Superannuation and Retirement allowances	
01/101(01)(07) - All Regions	
04 Pensionary Charges	380,53,35
Total - 01/101(01)(07)	380,53,35
Total - 01/101(01)	380,53,35
Total - 01/101	380,53,35
01/102 - Commuted value of pensions	
01/102(01) - Commuted value of pensions	
01/102(01)(07) - All Regions	
04 Pensionary Charges	49,13,93
Total - 01/102(01)(07)	49,13,93
Total - 01/102(01)	49,13,93
Total - 01/102	49,13,93
01/104 - Gratuities	
01/104(01) - Gratuities	
01/104(01)(07) - All Regions	
04 Pensionary Charges	62,61,39
Total - 01/104(01)(07)	62,61,39
Total - 01/104(01)	62,61,39
Total - 01/104	62,61,39
01/105 - Family Pensions	
01/105(01) - Family Pensions	
01/105(01)(07) - All Regions	
04 Pensionary Charges	105,67,80
Total - 01/105(01)(07)	105,67,80
Total - 01/105(01)	105,67,80
Total - 01/105	105,67,80
01/108 - Contributions to Provident Funds	
01/108(01) - Government Contribution to Employee Provident Fund	

Heads of Account	Vote on Account 2024-25
01/108(01)(07) - All Regions	
04 Pensionary Charges	26
Total - 01/108(01)(07)	26
Total - 01/108(01)	26
Total - 01/108	26
01/111 - Pensions to Legislators	
01/111(01) - Members of State Legislature	
01/111(01)(07) - All Regions	
04 Pensionary Charges	1,54,50
Total - 01/111(01)(07)	1,54,50
Total - 01/111(01)	1,54,50
Total - 01/111	1,54,50
01/115 - Leave Encashment Benefits	
01/115(01) - Encashment of leave by the retiring Government Servants	
01/115(01)(07) - All Regions	
04 Pensionary Charges	39,32,40
Total - 01/115(01)(07)	39,32,40
Total - 01/115(01)	39,32,40
Total - 01/115	39,32,40
01/117 - Government contribution for Defined Contribution Pension Scheme	
01/117(01) - Government Contribution to New Pension Scheme	
01/117(01)(07) - All Regions	
04 Pensionary Charges	69,47,43
Total - 01/117(01)(07)	69,47,43
Total - 01/117(01)	69,47,43
Total - 01/117	69,47,43
01/800 - Other Expenditure	
01/800(01) - Other Expenditure	
01/800(01)(07) - All Regions	
49 Other Revenue Expenditure	11,67
Total - 01/800(01)(07)	11,67
Total - 01/800(01)	11,67
Total - 01/800	11,67
Total - 01	708,42,73
Total - Major Head '2071'	708,42,73
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	

Heads of Account	Vote on Account 2024-25
60 - Other Social Security and Welfare	
60/104 - Deposit Linked Insurance Scheme - Govt. Provident Fund	
60/104(01) - Deposit Linked Insurance Scheme - Govt. Provident Fund	
60/104(01)(07) - All Regions	
49 Other Revenue Expenditure	15,00
Total - 60/104(01)(07)	15,00
Total - 60/104(01)	15,00
Total - 60/104	15,00
Total - 60	15,00
Total - Major Head '2235'	15,00
Total - Revenue Section	721,06,10
Capital Section	
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Directorate of Accounts and Treasuries	
800(01)(01) - Pondicherry Region	
51 Motor Vehicles	7,92
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	25,00
73 Infrastructural Assets	16,67
74 Furniture and Fixtures	4,17
Total - 800(01)(01)	53,77
Total - 800(01)	53,77
Total - 800	53,77
Total - Major Head '4070'	53,77
Major Head '7610'	
LOANS TO GOVERNMENT SERVANTS ETC.	
204 - Advances for purchase of Computers	
204(02) - Advance for purchase of Computers and other peripherals etc.	
204(02)(07) - All Regions	
55 Loans & Advances	4,50
Total - 204(02)(07)	4,50
Total - 204(02)	4,50
Total - 204	4,50
Total - Major Head '7610'	4,50
Total - Capital Section	58,27
Total - Demand No.13	721,64,37