

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2049'	
INTEREST PAYMENTS	
60 - Interest on other obligation	
60/101 - Interest on Deposits	
60/101(01) - Interest on Deposits	
60/101(01)(01) - Pondicherry Region	
45 Interest Payments	3,94,83
Total - 60/101(01)(01)	3,94,83
60/101(01)(02) - Karaikal Region	
45 Interest Payments	16,70
Total - 60/101(01)(02)	16,70
60/101(01)(03) - Mahe Region	
45 Interest Payments	3,67
Total - 60/101(01)(03)	3,67
60/101(01)(04) - Yanam Region	
45 Interest Payments	3,26
Total - 60/101(01)(04)	3,26
Total - 60/101(01)	4,18,46
Total - 60/101	4,18,46
Total - 60	4,18,46
Total - Major Head '2049'	4,18,46
Major Head '2801'	
POWER	
02 - Thermal Power Generation	
02/101 - Purchase of Power	
02/101(01) - Purchase of Power	
02/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	575,00,00
Total - 02/101(01)(01)	575,00,00
Total - 02/101(01)	575,00,00
Total - 02/101	575,00,00
Total - 02	575,00,00
05 - Transmission and Distribution	
05/001 - Direction and Administration	

Heads of Account	Vote on Account 2024-25
05/001(01) - Direction	
05/001(01)(01) - Pondicherry Region	
01 Salaries	5,61,35
05 Rewards	6,35
06 Medical Treatment	3,34
07 Allowances	4,27,45
08 Leave Travel Concession	1,25
11 Domestic T.E.	2,08
13 Office Expenses	7,14
Total - 05/001(01)(01)	10,08,96
05/001(01)(02) - Karaikal Region	
01 Salaries	71,07
05 Rewards	95
07 Allowances	54,59
08 Leave Travel Concession	2
11 Domestic T.E.	21
Total - 05/001(01)(02)	1,26,84
05/001(01)(03) - Mahe Region	
01 Salaries	19,43
05 Rewards	20
06 Medical Treatment	1
07 Allowances	13,42
08 Leave Travel Concession	5
11 Domestic T.E.	21
Total - 05/001(01)(03)	33,32
05/001(01)(04) - Yanam Region	
01 Salaries	24,21
05 Rewards	25
07 Allowances	14,42
08 Leave Travel Concession	3
11 Domestic T.E.	29
Total - 05/001(01)(04)	39,20
Total - 05/001(01)	12,08,32
05/001(02) - Executive Establishment	
05/001(02)(01) - Pondicherry Region	
01 Salaries	31,31,20
02 Wages	54,21
05 Rewards	32,90

Heads of Account	Vote on Account 2024-25
06 Medical Treatment	13,56
07 Allowances	25,58,25
08 Leave Travel Concession	11,88
11 Domestic T.E.	21,95
13 Office Expenses	52,50
14 Rents, Rates, Taxes for Land and Buildings	15,25
16 Printing and Publications	63
18 Rent for others	27,29
19 Digital Equipment	1,73
21 Materials and Supplies	76
24 Fuels and Lubricants	4,59
26 Advertising & Publicity	19,65
27 Minor civil and electric Works	1,18,75
28 Professional Services	3,74,17
29 Repair and Maintenance	2,01,31
49 Other Revenue Expenditure(Charged)	18,82
49 Other Revenue Expenditure	54,17
Total - 05/001(02)(01)	67,13,57
Charged	18,82
Voted	66,94,75
05/001(02)(02) - Karaikal Region	
01 Salaries	4,35,18
05 Rewards	4,65
06 Medical Treatment	56
07 Allowances	3,03,85
08 Leave Travel Concession	53
11 Domestic T.E.	63
13 Office Expenses	2,29
14 Rents, Rates, Taxes for Land and Buildings	3,00
16 Printing and Publications	1,39
19 Digital Equipment	58
24 Fuels and Lubricants	1,97
27 Minor civil and electric Works	41,67
29 Repair and Maintenance	52,08
49 Other Revenue Expenditure(Charged)	2
Total - 05/001(02)(02)	8,48,40
Charged	2
Voted	8,48,38

Heads of Account	Vote on Account 2024-25
05/001(02)(03) - Mahe Region	
01 Salaries	1,13,85
05 Rewards	1,35
06 Medical Treatment	21
07 Allowances	84,75
08 Leave Travel Concession	21
11 Domestic T.E.	83
13 Office Expenses	42
14 Rents, Rates, Taxes for Land and Buildings	1,59
18 Rent for others	60
24 Fuels and Lubricants	33
27 Minor civil and electric Works	7,50
28 Professional Services	10
29 Repair and Maintenance	25,00
Total - 05/001(02)(03)	2,36,74
05/001(02)(04) - Yanam Region	
01 Salaries	1,13,30
05 Rewards	1,22
06 Medical Treatment	2,08
07 Allowances	82,40
08 Leave Travel Concession	5
11 Domestic T.E.	53
13 Office Expenses	2,50
18 Rent for others	3,13
19 Digital Equipment	83
24 Fuels and Lubricants	42
27 Minor civil and electric Works	17,58
29 Repair and Maintenance	3,31
Total - 05/001(02)(04)	2,27,35
Total - 05/001(02)	80,26,06
<i>Charged</i>	18,84
Voted	80,07,22
05/001(03) - Office of the Consumer Grievance Redressal Forum	
05/001(03)(01) - Pondicherry Region	
01 Salaries	25,85
05 Rewards	9
06 Medical Treatment	2
07 Allowances	8,14

Heads of Account	Vote on Account 2024-25
08 Leave Travel Concession	1
11 Domestic T.E.	1,04
13 Office Expenses	21
14 Rents, Rates, Taxes for Land and Buildings	2,48
18 Rent for others	4,79
19 Digital Equipment	4
28 Professional Services	29
29 Repair and Maintenance	6
Total - 05/001(03)(01)	43,02
Total - 05/001(03)	43,02
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	
13 Office Expenses	40,00
Total - 05/001(04)(01)	40,00
05/001(04)(02) - Karaikal Region	
13 Office Expenses	5,39
Total - 05/001(04)(02)	5,39
05/001(04)(03) - Mahe Region	
13 Office Expenses	31
Total - 05/001(04)(03)	31
05/001(04)(04) - Yanam Region	
13 Office Expenses	77
Total - 05/001(04)(04)	77
Total - 05/001(04)	46,47
Total - 05/001	93,23,87
<i>Charged</i>	<i>18,84</i>
Voted	93,05,03
05/800 - Other expenditure	
05/800(01) - Purchase of Power	
05/800(01)(01) - Pondicherry Region	
39 Bank and Agency Charges	2,00,00
49 Other Revenue Expenditure	345,00,00
Total - 05/800(01)(01)	347,00,00
05/800(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	78,00,00
Total - 05/800(01)(02)	78,00,00
Total - 05/800(01)	425,00,00

Heads of Account	Vote on Account 2024-25
05/800(04) - Establishment of Computer based system monitoring centre	
05/800(04)(01) - Pondicherry Region	
01 Salaries	30,33
05 Rewards	28
06 Medical Treatment	21
07 Allowances	25,75
08 Leave Travel Concession	11
11 Domestic T.E.	59
28 Professional Services	12,50
29 Repair and Maintenance	18,54
Total - 05/800(04)(01)	88,31
Total - 05/800(04)	88,31
05/800(05) - Setting up of standard laboratory and Training of Staff - Research and Development	
05/800(05)(01) - Pondicherry Region	
01 Salaries	34,12
05 Rewards	25
06 Medical Treatment	10
07 Allowances	25,75
08 Leave Travel Concession	17
11 Domestic T.E.	42
29 Repair and Maintenance	1,59
Total - 05/800(05)(01)	62,40
05/800(05)(02) - Karaikal Region	
01 Salaries	3,45
05 Rewards	3
07 Allowances	2,11
Total - 05/800(05)(02)	5,59
Total - 05/800(05)	67,99
05/800(06) - Formation of Electrical Inspectorate and Licencing Board	
05/800(06)(01) - Pondicherry Region	
13 Office Expenses	4
Total - 05/800(06)(01)	4
Total - 05/800(06)	4
05/800(07) - Human Resources and Development	
05/800(07)(01) - Pondicherry Region	
09 Training Expenses	2,50
Total - 05/800(07)(01)	2,50

Heads of Account	Vote on Account 2024-25
Total - 05/800(07)	2,50
05/800(09) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Pondicherry	
05/800(09)(01) - Pondicherry Region	
01 Salaries	6,72
05 Rewards	5
06 Medical Treatment	2
07 Allowances	4,46
08 Leave Travel Concession	4
19 Digital Equipment	1,27
29 Repair and Maintenance	4,60
Total - 05/800(09)(01)	17,16
Total - 05/800(09)	17,16
Total - 05/800	426,76,00
Total - 05	519,99,87
80 - General	
80/800 - Other Expenditure	
80/800(01) - Provision of Electrical Works in Government Department Buildings	
80/800(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	83,33
Total - 80/800(01)(01)	83,33
80/800(01)(02) - Karaikal Region	
27 Minor civil and electric Works	3,33
Total - 80/800(01)(02)	3,33
80/800(01)(03) - Mahe Region	
27 Minor civil and electric Works	1,50
Total - 80/800(01)(03)	1,50
80/800(01)(04) - Yanam Region	
27 Minor civil and electric Works	4,17
Total - 80/800(01)(04)	4,17
Total - 80/800(01)	92,33
80/800(02) - Grant on subsidy on power consumption charges to domestic consumers	
80/800(02)(01) - Pondicherry Region	
33 Subsidies	2,36,25
Total - 80/800(02)(01)	2,36,25

Heads of Account	Vote on Account 2024-25
Total - 80/800(02)	2,36,25
Total - 80/800	3,28,58
Total - 80	3,28,58
Total - Major Head '2801'	1098,28,45
<i>Charged</i>	18,84
Voted	1098,09,61
Major Head '3425'	
OTHER SCIENTIFIC RESEARCH	
60 - Others	
60/004 - Research and Development	
60/004(01) - Experimental non-conventional solar pond based solar power system	
60/004(01)(01) - Pondicherry Region	
13 Office Expenses	21
36 Grant in aid - Salaries	10,09
Total - 60/004(01)(01)	10,30
Total - 60/004(01)	10,30
Total - 60/004	10,30
Total - 60	10,30
Total - Major Head '3425'	10,30
Total - Revenue Section	1102,57,21
<i>Charged</i>	18,84
Voted	1102,38,37
Capital Section	
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - System improvement for reduction of Transmission and distribution losses	
05/789(02)(01) - Pondicherry Region	
73 Infrastructural Assets	60,42
Total - 05/789(02)(01)	60,42
05/789(02)(02) - Karaikal Region	
73 Infrastructural Assets	10,42
Total - 05/789(02)(02)	10,42
05/789(02)(04) - Yanam Region	
73 Infrastructural Assets	73

Heads of Account	Vote on Account 2024-25
Total - 05/789(02)(04)	73
Total - 05/789(02)	71,57
05/789(04) - Rural Electrification (PMGY) 05/789(04)(01) - Pondicherry Region 73 Infrastructural Assets	2,29
Total - 05/789(04)(01)	2,29
05/789(04)(02) - Karaikal Region 73 Infrastructural Assets	18,54
Total - 05/789(04)(02)	18,54
Total - 05/789(04)	20,83
05/789(05) - Extension and Development of power supply to all categories of consumers and street lights 05/789(05)(01) - Pondicherry Region 73 Infrastructural Assets	1,25
Total - 05/789(05)(01)	1,25
05/789(05)(02) - Karaikal Region 73 Infrastructural Assets	1,25
Total - 05/789(05)(02)	1,25
05/789(05)(04) - Yanam Region 73 Infrastructural Assets	94
Total - 05/789(05)(04)	94
Total - 05/789(05)	3,44
Total - 05/789	95,84
05/799 - Suspense 05/799(01) - Suspense 05/799(01)(01) - Pondicherry Region 43 Suspense	7,50,00
Total - 05/799(01)(01)	7,50,00
05/799(01)(02) - Karaikal Region 43 Suspense	4,57
Total - 05/799(01)(02)	4,57
Total - 05/799(01)	7,54,57
Total - 05/799	7,54,57
05/800 - Other expenditure 05/800(06) - System improvement for reduction of Transmission and distribution losses 05/800(06)(01) - Pondicherry Region 73 Infrastructural Assets	1,66,67

Heads of Account	Vote on Account 2024-25
Total - 05/800(06)(01)	1,66,67
05/800(06)(02) - Karaikal Region 73 Infrastructural Assets	54,17
Total - 05/800(06)(02)	54,17
05/800(06)(03) - Mahe Region 73 Infrastructural Assets	8,33
Total - 05/800(06)(03)	8,33
05/800(06)(04) - Yanam Region 73 Infrastructural Assets	30,00
Total - 05/800(06)(04)	30,00
Total - 05/800(06)	2,59,17
05/800(10) - Rural Electrification (BNP) 05/800(10)(01) - Pondicherry Region 73 Infrastructural Assets	2,99
Total - 05/800(10)(01)	2,99
05/800(10)(02) - Karaikal Region 73 Infrastructural Assets	18,10
Total - 05/800(10)(02)	18,10
Total - 05/800(10)	21,09
05/800(11) - Providing meters for all consumers under 100% metering programme 05/800(11)(01) - Pondicherry Region 73 Infrastructural Assets	65,42
Total - 05/800(11)(01)	65,42
05/800(11)(02) - Karaikal Region 73 Infrastructural Assets	20,83
Total - 05/800(11)(02)	20,83
05/800(11)(03) - Mahe Region 73 Infrastructural Assets	42
Total - 05/800(11)(03)	42
Total - 05/800(11)	86,67
05/800(46) - Extension and Development of Power Supply to all categories of consumers and street lights 05/800(46)(01) - Pondicherry Region 52 Machinery & Equipment 73 Infrastructural Assets	1,96 97,19
Total - 05/800(46)(01)	99,15
05/800(46)(02) - Karaikal Region	

Heads of Account	Vote on Account 2024-25
52 Machinery & Equipment	43
73 Infrastructural Assets	48,90
Total - 05/800(46)(02)	49,33
05/800(46)(03) - Mahe Region	
52 Machinery & Equipment	9
73 Infrastructural Assets	2,08
Total - 05/800(46)(03)	2,17
05/800(46)(04) - Yanam Region	
52 Machinery & Equipment	9
73 Infrastructural Assets	4,75
Total - 05/800(46)(04)	4,84
Total - 05/800(46)	1,55,49
05/800(47) - Conversion of HT over head lines to UG cables, modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas	
05/800(47)(01) - Pondicherry Region	
73 Infrastructural Assets	27,70
Total - 05/800(47)(01)	27,70
05/800(47)(02) - Karaikal Region	
73 Infrastructural Assets	9,59
Total - 05/800(47)(02)	9,59
05/800(47)(03) - Mahe Region	
73 Infrastructural Assets	7,16
Total - 05/800(47)(03)	7,16
Total - 05/800(47)	44,45
05/800(48) - Erection/ Establishment/ upgradation/ providing of 230 KV and 110 KV primary main sub-station and EHT lines in the UT of Pondicherry	
05/800(48)(01) - Pondicherry Region	
73 Infrastructural Assets	1,68,40
Total - 05/800(48)(01)	1,68,40
Total - 05/800(48)	1,68,40
05/800(57) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Pondicherry	
05/800(57)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	42,50
Total - 05/800(57)(01)	42,50

Heads of Account	Vote on Account 2024-25
Total - 05/800(57)	42,50
Total - 05/800	7,77,77
Total - 05	16,28,18
Total - Major Head '4801'	16,28,18
Total - Capital Section	16,28,18
<i>Charged</i>	..
Voted	16,28,18
Total - Demand No.12	1118,85,39
<i>Charged</i>	18,84
Voted	1118,66,55