

Heads of Account	Vote on Account 2024-25
Revenue Section	
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/001 - Direction and Administration	
01/001(03) - Department for the Welfare of Scheduled Castes	
01/001(03)(01) - Pondicherry Region	
01 Salaries	1,00,43
02 Wages	1,66
05 Rewards	1,02
07 Allowances	70,04
08 Leave Travel Concession	7
09 Training Expenses	60
13 Office Expenses	2,08
28 Professional Services	50
Total - 01/001(03)(01)	1,76,40
01/001(03)(02) - Karaikal Region	
01 Salaries	15,45
05 Rewards	21
07 Allowances	10,54
08 Leave Travel Concession	1
13 Office Expenses	46
Total - 01/001(03)(02)	26,67
01/001(03)(04) - Yanam Region	
01 Salaries	2,38
05 Rewards	3
07 Allowances	1,49
08 Leave Travel Concession	8
13 Office Expenses	21
Total - 01/001(03)(04)	4,19
Total - 01/001(03)	2,07,26
01/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(04)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2024-25
13 Office Expenses	7,92
Total - 01/001(04)(01)	7,92
01/001(04)(02) - Karaikal Region	
13 Office Expenses	1,67
Total - 01/001(04)(02)	1,67
01/001(04)(04) - Yanam Region	
13 Office Expenses	42
Total - 01/001(04)(04)	42
Total - 01/001(04)	10,01
Total - 01/001	2,17,27
01/277 - Education	
01/277(01) - Vocational Training and Aid	
01/277(01)(01) - Pondicherry Region	
01 Salaries	4,25
05 Rewards	3
07 Allowances	2,88
Total - 01/277(01)(01)	7,16
01/277(01)(02) - Karaikal Region	
01 Salaries	2,41
05 Rewards	3
07 Allowances	1,78
08 Leave Travel Concession	1
Total - 01/277(01)(02)	4,23
Total - 01/277(01)	11,39
01/277(04) - Maintenance of Boys and Girls Hostels	
01/277(04)(01) - Pondicherry Region	
01 Salaries	1,23,60
02 Wages	23,10
05 Rewards	2,05
07 Allowances	96,82
08 Leave Travel Concession	13
Total - 01/277(04)(01)	2,45,70
01/277(04)(02) - Karaikal Region	
01 Salaries	47,48
05 Rewards	84
07 Allowances	29,83
08 Leave Travel Concession	63
11 Domestic T.E.	29

Heads of Account	Vote on Account 2024-25
Total - 01/277(04)(02)	79,07
01/277(04)(04) - Yanam Region	
01 Salaries	12,18
05 Rewards	23
06 Medical Treatment	29
07 Allowances	9,84
08 Leave Travel Concession	21
11 Domestic T.E.	17
Total - 01/277(04)(04)	22,92
Total - 01/277(04)	3,47,69
01/277(16) - Hostels for Students of Weaker section	
01/277(16)(01) - Pondicherry Region	
01 Salaries	11,74
02 Wages	3,32
05 Rewards	20
07 Allowances	8,50
08 Leave Travel Concession	1
Total - 01/277(16)(01)	23,77
01/277(16)(02) - Karaikal Region	
01 Salaries	9,60
05 Rewards	15
07 Allowances	6,87
08 Leave Travel Concession	3
Total - 01/277(16)(02)	16,65
Total - 01/277(16)	40,42
01/277(17) - Scheme for Development of Scheduled Castes (CSS)	
01/277(17)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,45,83
Total - 01/277(17)(01)	2,45,83
Total - 01/277(17)	2,45,83
Total - 01/277	6,45,33
01/789 - Special Component Plan for Scheduled Castes	
01/789(23) - Implementation of Welfare Scheme to SC students	
01/789(23)(01) - Pondicherry Region	
01 Salaries	47,38
02 Wages	66,00
05 Rewards	86
06 Medical Treatment	42

Heads of Account	Vote on Account 2024-25
07 Allowances	34,51
08 Leave Travel Concession	4
11 Domestic T.E.	54
13 Office Expenses	70,83
14 Rents, Rates, Taxes for Land and Buildings	6,25
19 Digital Equipment	63
49 Other Revenue Expenditure	1,66,67
Total - 01/789(23)(01)	3,94,13
01/789(23)(02) - Karaikal Region	
01 Salaries	27,60
02 Wages	9,62
05 Rewards	47
06 Medical Treatment	17
07 Allowances	16,74
08 Leave Travel Concession	8
13 Office Expenses	7,66
49 Other Revenue Expenditure	93,75
Total - 01/789(23)(02)	1,56,09
01/789(23)(03) - Mahe Region	
14 Rents, Rates, Taxes for Land and Buildings	21
49 Other Revenue Expenditure	42
Total - 01/789(23)(03)	63
01/789(23)(04) - Yanam Region	
01 Salaries	5,76
02 Wages	8,35
05 Rewards	12
06 Medical Treatment	13
07 Allowances	4,10
08 Leave Travel Concession	8
13 Office Expenses	8
49 Other Revenue Expenditure	4,04
Total - 01/789(23)(04)	22,66
Total - 01/789(23)	5,73,51
01/789(24) - Assistance to PADCO for maintenance and construction of hostel buildings / other buildings	
01/789(24)(01) - Pondicherry Region	
31 Grants-in-aid - General	51,42
Total - 01/789(24)(01)	51,42

Heads of Account	Vote on Account 2024-25
01/789(24)(02) - Karaikal Region	
31 Grants-in-aid - General	20,83
Total - 01/789(24)(02)	20,83
Total - 01/789(24)	72,25
01/789(27) - Providing Civic and Basic Amenities to the areas of Scheduled Castes	
01/789(27)(01) - Pondicherry Region	
31 Grants-in-aid - General	7,75,46
Total - 01/789(27)(01)	7,75,46
01/789(27)(02) - Karaikal Region	
31 Grants-in-aid - General	2,50,00
Total - 01/789(27)(02)	2,50,00
01/789(27)(04) - Yanam Region	
31 Grants-in-aid - General	72,92
Total - 01/789(27)(04)	72,92
Total - 01/789(27)	10,98,38
01/789(30) - Financial Assistance to SC Persons to Perform Funeral Rites	
01/789(30)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,25,00
Total - 01/789(30)(01)	1,25,00
01/789(30)(02) - Karaikal Region	
49 Other Revenue Expenditure	35,42
Total - 01/789(30)(02)	35,42
01/789(30)(04) - Yanam Region	
49 Other Revenue Expenditure	4,17
Total - 01/789(30)(04)	4,17
Total - 01/789(30)	1,64,59
01/789(32) - Award of various scholarship, stipend and incentive to SC students	
01/789(32)(01) - Pondicherry Region	
34 Scholarships	1,04,17
Total - 01/789(32)(01)	1,04,17
01/789(32)(02) - Karaikal Region	
34 Scholarships	50,00
Total - 01/789(32)(02)	50,00
01/789(32)(04) - Yanam Region	
34 Scholarships	33,33

Heads of Account	Vote on Account 2024-25
Total - 01/789(32)(04)	33,33
Total - 01/789(32)	1,87,50
01/789(33) - Financial assistance to Pondicherry Adi-Dravidar Development Corporation 01/789(33)(01) - Pondicherry Region 31 Grants-in-aid - General 33 Subsidies 36 Grant in aid - Salaries	1,26,38 9,38 1,60,73
Total - 01/789(33)(01)	2,96,49
Total - 01/789(33)	2,96,49
01/789(34) - Implementation of various welfare schemes to SC people 01/789(34)(01) - Pondicherry Region 33 Subsidies 49 Other Revenue Expenditure	1 14,70,42
Total - 01/789(34)(01)	14,70,43
01/789(34)(02) - Karaikal Region 49 Other Revenue Expenditure	2,70,83
Total - 01/789(34)(02)	2,70,83
01/789(34)(04) - Yanam Region 49 Other Revenue Expenditure	75,00
Total - 01/789(34)(04)	75,00
Total - 01/789(34)	18,16,26
01/789(35) - Financial assistance for Construction of low cost dwelling units/development of housing colonies/house sites and grant of house construction subsidies 01/789(35)(01) - Pondicherry Region 33 Subsidies 49 Other Revenue Expenditure	50,00 12,50
Total - 01/789(35)(01)	62,50
01/789(35)(02) - Karaikal Region 33 Subsidies	12,50
Total - 01/789(35)(02)	12,50
01/789(35)(04) - Yanam Region 33 Subsidies	83
Total - 01/789(35)(04)	83
Total - 01/789(35)	75,83
01/789(36) - Department for Welfare of Scheduled Castes and Scheduled Tribes	

Heads of Account	Vote on Account 2024-25
01/789(36)(01) - Pondicherry Region	
13 Office Expenses	6,25
16 Printing and Publications	21
21 Materials and Supplies	2,50
24 Fuels and Lubricants	46
26 Advertising & Publicity	8,33
27 Minor civil and electric Works	30
29 Repair and Maintenance	2,92
49 Other Revenue Expenditure	6,43
Total - 01/789(36)(01)	27,40
01/789(36)(02) - Karaikal Region	
13 Office Expenses	42
19 Digital Equipment	21
21 Materials and Supplies	4
26 Advertising & Publicity	1
27 Minor civil and electric Works	1
29 Repair and Maintenance	21
49 Other Revenue Expenditure	92
Total - 01/789(36)(02)	1,82
01/789(36)(04) - Yanam Region	
13 Office Expenses	21
26 Advertising & Publicity	1
29 Repair and Maintenance	17
49 Other Revenue Expenditure	21
Total - 01/789(36)(04)	60
Total - 01/789(36)	29,82
01/789(37) - Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP) (CSS)	
01/789(37)(01) - Pondicherry Region	
49 Other Revenue Expenditure	31,20
Total - 01/789(37)(01)	31,20
Total - 01/789(37)	31,20
01/789(38) - Pradhan Mantri Adarsh Gram Yojana (PMAGY) (CSS)	
01/789(38)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 01/789(38)(01)	1
Total - 01/789(38)	1
01/789(39) - Construction of SC Girls Hostel (CSS)	

Heads of Account	Vote on Account 2024-25
01/789(39)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1
49 Other Revenue Expenditure	1
Total - 01/789(39)(01)	2
Total - 01/789(39)	2
01/789(40) - Pre-Matric Scholarship for SC Students (CSS)	
01/789(40)(01) - Pondicherry Region	
34 Scholarships	6
Total - 01/789(40)(01)	6
Total - 01/789(40)	6
01/789(41) - Post-Matric Scholarship for SC Students (CSS)	
01/789(41)(01) - Pondicherry Region	
34 Scholarships	1
Total - 01/789(41)(01)	1
Total - 01/789(41)	1
01/789(42) - Assistance to State Scheduled Castes Development Corporations (SCDCs) (CSS)	
01/789(42)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
Total - 01/789(42)(01)	1
Total - 01/789(42)	1
01/789(43) - Grant of full fees to the eligible SC and ST students irrespective of their family income in any private school recognised by Government including Government aided Schools and to pursue Higher / Professional courses in Colleges and Universities	
01/789(43)(01) - Pondicherry Region	
34 Scholarships	16,66,67
Total - 01/789(43)(01)	16,66,67
01/789(43)(02) - Karaikal Region	
34 Scholarships	1,72,92
Total - 01/789(43)(02)	1,72,92
01/789(43)(04) - Yanam Region	
34 Scholarships	29,17
Total - 01/789(43)(04)	29,17
Total - 01/789(43)	18,68,76
01/789(45) - Pradhan Mantri Awas Yojana (State Share) (CSS)	
01/789(45)(01) - Pondicherry Region	
33 Subsidies	4,16,67
Total - 01/789(45)(01)	4,16,67

Heads of Account	Vote on Account 2024-25
01/789(45)(02) - Karaikal Region	
33 Subsidies	83,92
Total - 01/789(45)(02)	83,92
01/789(45)(04) - Yanam Region	
33 Subsidies	41,67
Total - 01/789(45)(04)	41,67
Total - 01/789(45)	5,42,26
01/789(46) - Construction of SC Boys / Girls Hostel (CSS) (State Share)	
01/789(46)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	26,25
Total - 01/789(46)(01)	26,25
Total - 01/789(46)	26,25
01/789(47) - Pre-Matric Scholarship for SC students (CSS) (State Share)	
01/789(47)(01) - Pondicherry Region	
34 Scholarships	12,50
Total - 01/789(47)(01)	12,50
Total - 01/789(47)	12,50
01/789(48) - Post-Matric Scholarship for SC students (CSS) (State Share)	
01/789(48)(01) - Pondicherry Region	
34 Scholarships	1,14,58
Total - 01/789(48)(01)	1,14,58
Total - 01/789(48)	1,14,58
01/789(49) - Protection of Civil Rights Act, 1955 & SC & STs (Prevention of Atrocities) Act, 1989 (CSS) (State Share)	
01/789(49)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,29,15
Total - 01/789(49)(01)	1,29,15
Total - 01/789(49)	1,29,15
Total - 01/789	70,39,44
01/800 - Other Expenditure	
01/800(02) - Financial assistance to the victims of atrocities belonging to Scheduled Castes	
01/800(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 01/800(02)(01)	1

Heads of Account	Vote on Account 2024-25
Total - 01/800(02)	1
Total - 01/800	1
Total - 01	79,02,05
02 - Welfare of Scheduled Tribes 02/796 - Tribal Area Sub-Plan 02/796(01) - Welfare measures to Uplift to Scheduled Tribes people 02/796(01)(01) - Pondicherry Region 34 Scholarships 49 Other Revenue Expenditure	4,17 8,33
Total - 02/796(01)(01)	12,50
Total - 02/796(01)	12,50
02/796(02) - Pre-Matric Scholarship for ST Students (CSS) 02/796(02)(01) - Pondicherry Region 34 Scholarships	1
Total - 02/796(02)(01)	1
Total - 02/796(02)	1
02/796(03) - Post-Matric Scholarship for ST Students (CSS) 02/796(03)(01) - Pondicherry Region 34 Scholarships	1
Total - 02/796(03)(01)	1
Total - 02/796(03)	1
02/796(04) - Pre-Matric Scholarship for ST students (CSS) (State Share) 02/796(04)(01) - Pondicherry Region 34 Scholarships	29
Total - 02/796(04)(01)	29
Total - 02/796(04)	29
02/796(05) - Post-Matric Scholarship for ST students (CSS) (State Share) 02/796(05)(01) - Pondicherry Region 34 Scholarships	63
Total - 02/796(05)(01)	63
Total - 02/796(05)	63
Total - 02/796	13,44
Total - 02	13,44
80 - General 80/800 - Other Expenditure 80/800(03) - Award to inter-caste married couples	

Heads of Account	Vote on Account 2024-25
80/800(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,70,83
Total - 80/800(03)(01)	2,70,83
80/800(03)(02) - Karaikal Region	
49 Other Revenue Expenditure	52,08
Total - 80/800(03)(02)	52,08
80/800(03)(04) - Yanam Region	
49 Other Revenue Expenditure	5,21
Total - 80/800(03)(04)	5,21
Total - 80/800(03)	3,28,12
Total - 80/800	3,28,12
Total - 80	3,28,12
Total - Major Head '2225'	82,43,61
Total - Revenue Section	82,43,61
Capital Section	
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Construction of Low Cost dwelling units, development of Housing Colonies / House sites and grant of House Construction subsidies	
01/789(01)(01) - Pondicherry Region	
51 Motor Vehicles	7,79
74 Furniture and Fixtures	6,25
Total - 01/789(01)(01)	14,04
Total - 01/789(01)	14,04
01/789(04) - Adi Dravidar Welfare and Scheduled Tribes Welfare Department	
01/789(04)(01) - Pondicherry Region	
52 Machinery & Equipment	42
71 Information, computer, Telecommunications (ICT) Equipments	4,17
74 Furniture and Fixtures	2,08
77 Other Fixed Assets	83
Total - 01/789(04)(01)	7,50
01/789(04)(02) - Karaikal Region	
52 Machinery & Equipment	21

Heads of Account	Vote on Account 2024-25
71 Information, computer, Telecommunications (ICT) Equipments	83
74 Furniture and Fixtures	13
77 Other Fixed Assets	21
Total - 01/789(04)(02)	1,38
01/789(04)(04) - Yanam Region	
52 Machinery & Equipment	10
71 Information, computer, Telecommunications (ICT) Equipments	42
74 Furniture and Fixtures	8
77 Other Fixed Assets	21
Total - 01/789(04)(04)	81
Total - 01/789(04)	9,69
Total - 01/789	23,73
Total - 01	23,73
Total - Major Head '4225'	23,73
Total - Capital Section	23,73
Total - Demand No.1	82,67,34