

DEMAND NO. 5 - Art and Culture

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2202'	
GENERAL EDUCATION	
05 - Language Development	
05/102 - Promotion of Modern Indian Language and Literature	
05/102(01) - Setting up of official language development cell in the Directorate of Art and Culture	
05/102(01)(01) - Pondicherry Region	
01 Salaries	21,20
05 Rewards	14
06 Medical Treatment	1,20
07 Allowances	17,20
08 Leave Travel Concession	20
11 Domestic T.E.	75
13 Office Expenses	3,00
18 Rent for others	5,70
28 Professional Services	60,00
49 Other Revenue Expenditure	90,00
Total - 05/102(01)(01)	1,99,39
Total - 05/102(01)	1,99,39
Total - 05/102	1,99,39
05/789 - Special Component plan for Scheduled Caste	
05/789(01) - Setting up of official Language Development cell in the Directorate of Art and Culture	
05/789(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,92
Total - 05/789(01)(01)	4,92
Total - 05/789(01)	4,92
Total - 05/789	4,92
Total - 05	2,04,31
Total - Major Head '2202'	2,04,31
Major Head '2205'	
ART AND CULTURE	
001 - Direction and Administration	
001(01) - Directorate of Art and Culture	

Heads of Account	Revised Estimate 2025-26
001(01)(01) - Pondicherry Region	
01 Salaries	11,90
05 Rewards	7
06 Medical Treatment	1
07 Allowances	9,31
08 Leave Travel Concession	40
11 Domestic T.E.	62
13 Office Expenses	5,98
19 Digital Equipment	50
21 Materials and Supplies	3,00
26 Advertising & Publicity	1,00
27 Minor civil and electric Works	60
28 Professional Services	1,00
29 Repair and Maintenance	1,00
Total - 001(01)(01)	35,39
Total - 001(01)	35,39
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	25,00
Total - 001(03)(01)	25,00
001(03)(02) - Karaikal Region	
13 Office Expenses	4,00
Total - 001(03)(02)	4,00
001(03)(03) - Mahe Region	
13 Office Expenses	60
Total - 001(03)(03)	60
001(03)(04) - Yanam Region	
13 Office Expenses	1,30
Total - 001(03)(04)	1,30
Total - 001(03)	30,90
Total - 001	66,29
101 - Fine Arts Education	
101(01) - Financial Assistance to Bharathiar Palkalaikoodam	
101(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
31 Grants-in-aid - General(Charged)	6,60
31 Grants-in-aid - General	66,40
35 Grants for creation of Capital Assets	1,20,00
36 Grants in aid - Salaries	7,17,61
Total - 101(01)(01)	9,10,61
Charged	6,60
Voted	9,04,01
Total - 101(01)	9,10,61
Charged	6,60
Voted	9,04,01
Total - 101	9,10,61
Charged	6,60
Voted	9,04,01
102 - Promotion of Art and Culture	
102(02) - Financial assistance to persons distinguished in letters, arts and person distinguished in performing visual arts	
102(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	43,82
Total - 102(02)(01)	43,82
102(02)(02) - Karaikal Region	
49 Other Revenue Expenditure	2,60
Total - 102(02)(02)	2,60
Total - 102(02)	46,42
102(03) - Promotion of Cultural activities in the Union Territory of Pondicherry	
102(03)(01) - Pondicherry Region	
01 Salaries	1
05 Rewards	1
07 Allowances	1
Total - 102(03)(01)	3
Total - 102(03)	3
102(05) - Financial Assistance to Pondicherry Institute of Linguistics and Culture.	
102(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,81

Heads of Account	Revised Estimate 2025-26
36 Grants in aid - Salaries	86,02
Total - 102(05)(01)	88,83
Total - 102(05)	88,83
102(06) - Inter State Exchange of Cultural Troupes and Grant-in aid to voluntary cultural institutions	
102(06)(01) - Pondicherry Region	
28 Professional Services	65,00
49 Other Revenue Expenditure	2,82,20
Total - 102(06)(01)	3,47,20
102(06)(02) - Karaikal Region	
49 Other Revenue Expenditure	1,75,00
Total - 102(06)(02)	1,75,00
102(06)(04) - Yanam Region	
49 Other Revenue Expenditure	2,00
Total - 102(06)(04)	2,00
Total - 102(06)	5,24,20
102(07) - Promotion of Voluntary Cultural Activities	
102(07)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 102(07)(01)	1
Total - 102(07)	1
Total - 102	6,59,49
104 - Archives	
104(01) - Pondicherry Archives	
104(01)(01) - Pondicherry Region	
01 Salaries	16,04
05 Rewards	21
07 Allowances	13,76
08 Leave Travel Concession	10
11 Domestic T.E.	20
13 Office Expenses	30
27 Minor civil and electric Works	20
Total - 104(01)(01)	30,81
Total - 104(01)	30,81
Total - 104	30,81

Heads of Account	Revised Estimate 2025-26
105 - Public Libraries	
105(02) - Branch Libraries	
105(02)(01) - Pondicherry Region	
01 Salaries	1,17,34
05 Rewards	2,49
06 Medical Treatment	1
07 Allowances	1,10,07
08 Leave Travel Concession	50
11 Domestic T.E.	50
13 Office Expenses	1,45,00
14 Rents, Rates, Taxes for Land and Buildings	19,23
21 Materials and Supplies	3,50
27 Minor civil and electric Works	50
29 Repair and Maintenance	3,00
Total - 105(02)(01)	4,02,14
105(02)(02) - Karaikal Region	
01 Salaries	60,00
05 Rewards	90
06 Medical Treatment	1
07 Allowances	47,00
08 Leave Travel Concession	25
11 Domestic T.E.	1
13 Office Expenses	46,00
14 Rents, Rates, Taxes for Land and Buildings	15,00
19 Digital Equipment	1
21 Materials and Supplies	35
28 Professional Services	7
29 Repair and Maintenance	25
Total - 105(02)(02)	1,69,85
105(02)(03) - Mahe Region	
01 Salaries	2,85
05 Rewards	7
06 Medical Treatment	1
07 Allowances	2,50
08 Leave Travel Concession	1

Heads of Account	Revised Estimate 2025-26
13 Office Expenses	1,25
14 Rents, Rates, Taxes for Land and Buildings	2,00
21 Materials and Supplies	1
29 Repair and Maintenance	1
Total - 105(02)(03)	8,71
105(02)(04) - Yanam Region	
01 Salaries	10,00
05 Rewards	21
06 Medical Treatment	20
07 Allowances	9,10
08 Leave Travel Concession	10
13 Office Expenses	1,10
14 Rents, Rates, Taxes for Land and Buildings	50
19 Digital Equipment	1
21 Materials and Supplies	10
29 Repair and Maintenance	20
Total - 105(02)(04)	21,52
Total - 105(02)	6,02,22
105(05) - Romain Rolland Library	
105(05)(01) - Pondicherry Region	
01 Salaries	84,49
05 Rewards	1,36
07 Allowances	78,47
08 Leave Travel Concession	20
11 Domestic T.E.	50
13 Office Expenses	30,00
21 Materials and Supplies	1,00
27 Minor civil and electric Works	20
28 Professional Services	1
29 Repair and Maintenance	50
Total - 105(05)(01)	1,96,73
Total - 105(05)	1,96,73
105(06) - Setting up of Reading room movements	
105(06)(01) - Pondicherry Region	
13 Office Expenses	..

Heads of Account	Revised Estimate 2025-26
Total - 105(06)(01)	..
Total - 105(06)	..
Total - 105	7,98,95
107 - Museums	
107(08) - Setting Up, Promotion and Strengthening of Regional Museums (CSS) (Central Share)	
107(08)(01) - Pondicherry Region	
49 Other Revenue Expenditure	50,00
Total - 107(08)(01)	50,00
Total - 107(08)	50,00
107(09) - Museums in U.T. of Pondicherry	
107(09)(01) - Pondicherry Region	
01 Salaries	47,59
05 Rewards	90
07 Allowances	43,82
08 Leave Travel Concession	1
11 Domestic T.E.	20
13 Office Expenses	50,00
19 Digital Equipment	..
21 Materials and Supplies	2,00
27 Minor civil and electric Works	50
28 Professional Services	2,00
29 Repair and Maintenance	25
49 Other Revenue Expenditure	5,60
Total - 107(09)(01)	1,52,87
Total - 107(09)	1,52,87
Total - 107	2,02,87
789 - Special Component Plan for Scheduled Castes	
789(04) - Financial assistance to persons Distinguished in letters, arts & persons distinguished in performing arts etc.	
789(04)(01) - Pondicherry Region	
28 Professional Services	10,00
49 Other Revenue Expenditure	18,50
Total - 789(04)(01)	28,50
789(04)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2025-26
49 Other Revenue Expenditure	33
Total - 789(04)(02)	33
Total - 789(04)	28,83
789(05) - Branch Libraries	
789(05)(01) - Pondicherry Region	
13 Office Expenses	6,00
14 Rents, Rates, Taxes for Land and Buildings	1,20
Total - 789(05)(01)	7,20
789(05)(02) - Karaikal Region	
13 Office Expenses	3,00
Total - 789(05)(02)	3,00
789(05)(04) - Yanam Region	
13 Office Expenses	50
Total - 789(05)(04)	50
Total - 789(05)	10,70
Total - 789	39,53
Total - Major Head '2205'	27,08,55
<i>Charged</i>	6,60
Voted	27,01,95
Total - Revenue Section	29,12,86
<i>Charged</i>	6,60
Voted	29,06,26
Capital Section	
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	
04 - Art and Culture	
04/001 - Direction and Administration	
04/001(01) - Directorate of Art and Culture	
04/001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	30
74 Furniture and Fixtures	1
77 Other Fixed Assets	1
Total - 04/001(01)(01)	33
Total - 04/001(01)	33

Heads of Account	Revised Estimate 2025-26
Total - 04/001	33
04/105 - Public Libraries	
04/105(01) - Branch Libraries	
04/105(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	40,00
74 Furniture and Fixtures	20,00
77 Other Fixed Assets	20,00
Total - 04/105(01)(01)	80,00
04/105(01)(02) - Karaikal Region	
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	1
74 Furniture and Fixtures	1
77 Other Fixed Assets	66
Total - 04/105(01)(02)	69
04/105(01)(04) - Yanam Region	
77 Other Fixed Assets	1
Total - 04/105(01)(04)	1
Total - 04/105(01)	80,70
04/105(02) - Romain Rolland Library	
04/105(02)(01) - Pondicherry Region	
52 Machinery & Equipment	10,00
71 Information, computer, Telecommunications (ICT) Equipments	7,00
77 Other Fixed Assets	10,00
Total - 04/105(02)(01)	27,00
Total - 04/105(02)	27,00
Total - 04/105	1,07,70
04/106 - Museums	
04/106(01) - Museum in U.T. of Puducherry	
04/106(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,50
Total - 04/106(01)(01)	1,50
Total - 04/106(01)	1,50
Total - 04/106	1,50
04/789 - Special Component plan for Scheduled Caste	
04/789(01) - Branch Libraries	

Heads of Account	Revised Estimate 2025-26
04/789(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	18,00
74 Furniture and Fixtures	3,50
77 Other Fixed Assets	5,00
Total - 04/789(01)(01)	26,50
Total - 04/789(01)	26,50
Total - 04/789	26,50
Total - 04	1,36,03
Total - Major Head '4202'	1,36,03
Total - Capital Section	1,36,03
Total - Demand No.5	30,48,89
<i>Charged</i>	<i>6,60</i>
Voted	30,42,29