

DEMAND NO. 4 - Animal Husbandry

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclone, etc.	
02/101 - Gratuitous Relief	
02/101(01) - Relief Assistance to Livestock Farmers	
02/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	..
Total - 02/101(01)(01)	..
02/101(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	..
Total - 02/101(01)(02)	..
Total - 02/101(01)	..
Total - 02/101	..
Total - 02	..
Total - Major Head '2245'	..
Major Head '2403'	
ANIMAL HUSBANDRY	
001 - Direction and Administration	
001(01) - Directorate of Animal Husbandry	
001(01)(01) - Pondicherry Region	
01 Salaries	32,80
02 Wages	1
05 Rewards	1
06 Medical Treatment	10
07 Allowances	30,80
08 Leave Travel Concession	20
13 Office Expenses	22,20
14 Rents, Rates, Taxes for Land and Buildings	5,27,69
16 Printing and Publications	10
18 Rent for others	35,85
19 Digital Equipment	1,20
21 Materials and Supplies	1,50
27 Minor civil and electric Works	25
28 Professional Services	4,88

Heads of Account	Revised Estimate 2025-26
29 Repair and Maintenance	5,00
Total - 001(01)(01)	6,62,59
001(01)(02) - Karaikal Region	
01 Salaries	8,90
05 Rewards	14
07 Allowances	7,04
08 Leave Travel Concession	5
11 Domestic T.E.	5
13 Office Expenses	2,77
Total - 001(01)(02)	18,95
001(01)(03) - Mahe Region	
13 Office Expenses	1,19
Total - 001(01)(03)	1,19
001(01)(04) - Yanam Region	
13 Office Expenses	3
Total - 001(01)(04)	3
Total - 001(01)	6,82,76
001(03) - Technical and Administrative units at State and Regional Level	
001(03)(01) - Pondicherry Region	
01 Salaries	43,00
05 Rewards	40
06 Medical Treatment	40
07 Allowances	37,75
08 Leave Travel Concession	10
11 Domestic T.E.	20
13 Office Expenses	10
Total - 001(03)(01)	81,95
001(03)(02) - Karaikal Region	
01 Salaries	9,56
05 Rewards	14
06 Medical Treatment	1,25
07 Allowances	7,78
08 Leave Travel Concession	5
11 Domestic T.E.	2

Heads of Account	Revised Estimate 2025-26
13 Office Expenses	10
Total - 001(03)(02)	18,90
001(03)(03) - Mahe Region	
01 Salaries	3,50
05 Rewards	7
07 Allowances	3,00
08 Leave Travel Concession	1
11 Domestic T.E.	20
Total - 001(03)(03)	6,78
001(03)(04) - Yanam Region	
01 Salaries	6,03
05 Rewards	7
07 Allowances	5,03
08 Leave Travel Concession	5
13 Office Expenses	20
Total - 001(03)(04)	11,38
Total - 001(03)	1,19,01
001(05) - Animal Husbandry, Administration Extension, Education, Training, Publicity and Monitoring	
001(05)(01) - Pondicherry Region	
01 Salaries	22,50
05 Rewards	21
06 Medical Treatment	44
07 Allowances	20,10
08 Leave Travel Concession	10
09 Training Expenses	3,50
11 Domestic T.E.	30
13 Office Expenses	20
24 Fuels and Lubricants	2,80
26 Advertising & Publicity	5,40
49 Other Revenue Expenditure	10,68
Total - 001(05)(01)	66,23
001(05)(02) - Karaikal Region	
01 Salaries	41,14
05 Rewards	14

Heads of Account	Revised Estimate 2025-26
07 Allowances	34,64
08 Leave Travel Concession	20
11 Domestic T.E.	1,21
13 Office Expenses	10
49 Other Revenue Expenditure	50
Total - 001(05)(02)	77,93
001(05)(03) - Mahe Region	
49 Other Revenue Expenditure	25
Total - 001(05)(03)	25
001(05)(04) - Yanam Region	
49 Other Revenue Expenditure	22
Total - 001(05)(04)	22
Total - 001(05)	1,44,63
001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(08)(01) - Pondicherry Region	
13 Office Expenses	15,41
Total - 001(08)(01)	15,41
001(08)(02) - Karaikal Region	
13 Office Expenses	1,00
Total - 001(08)(02)	1,00
001(08)(03) - Mahe Region	
13 Office Expenses	50
Total - 001(08)(03)	50
001(08)(04) - Yanam Region	
13 Office Expenses	1,50
Total - 001(08)(04)	1,50
Total - 001(08)	18,41
Total - 001	9,64,81
101 - Veterinary Services and Animal Health	
101(01) - Veterinary hospitals, dispensaries and first aid centres	
101(01)(01) - Pondicherry Region	
01 Salaries	1,56,38
05 Rewards	2,25
06 Medical Treatment	1,50

Heads of Account	Revised Estimate 2025-26
07 Allowances	1,59,43
08 Leave Travel Concession	10
11 Domestic T.E.	95
24 Fuels and Lubricants	53
Total - 101(01)(01)	3,21,14
101(01)(02) - Karaikal Region	
01 Salaries	32,93
05 Rewards	56
07 Allowances	35,50
08 Leave Travel Concession	6
11 Domestic T.E.	33
13 Office Expenses	30
24 Fuels and Lubricants	1,00
29 Repair and Maintenance	3,24
Total - 101(01)(02)	73,92
101(01)(03) - Mahe Region	
01 Salaries	13,60
05 Rewards	7
06 Medical Treatment	35
07 Allowances	13,50
08 Leave Travel Concession	10
11 Domestic T.E.	1,35
13 Office Expenses	80
14 Rents, Rates, Taxes for Land and Buildings	5
Total - 101(01)(03)	29,82
101(01)(04) - Yanam Region	
01 Salaries	25,92
05 Rewards	24
06 Medical Treatment	5
07 Allowances	25,11
08 Leave Travel Concession	10
11 Domestic T.E.	50
13 Office Expenses	30
29 Repair and Maintenance	20
Total - 101(01)(04)	52,42

Heads of Account	Revised Estimate 2025-26
Total - 101(01)	4,77,30
101(03) - Diseases Investigation Centre and Clinical laboratory	
101(03)(01) - Pondicherry Region	
01 Salaries	25
05 Rewards	1
06 Medical Treatment	2
07 Allowances	25
08 Leave Travel Concession	5
11 Domestic T.E.	5
Total - 101(03)(01)	63
101(03)(02) - Karaikal Region	
01 Salaries	4,02
05 Rewards	7
07 Allowances	3,63
08 Leave Travel Concession	2
11 Domestic T.E.	5
Total - 101(03)(02)	7,79
Total - 101(03)	8,42
101(06) - Rabies Control Programme	
101(06)(01) - Pondicherry Region	
01 Salaries	25
05 Rewards	1
07 Allowances	40
08 Leave Travel Concession	1
Total - 101(06)(01)	67
Total - 101(06)	67
101(08) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
101(08)(01) - Pondicherry Region	
01 Salaries	1,83,03
05 Rewards	1,66
06 Medical Treatment	26,00
07 Allowances	1,68,80
08 Leave Travel Concession	80
11 Domestic T.E.	1,58

Heads of Account	Revised Estimate 2025-26
21 Materials and Supplies	1,41,39
24 Fuels and Lubricants	37
26 Advertising & Publicity	8,00
28 Professional Services	1,08,00
31 Grants-in-aid - General	6,00,00
49 Other Revenue Expenditure	2,50
Total - 101(08)(01)	12,42,13
101(08)(02) - Karaikal Region	
01 Salaries	12,22
02 Wages	1
05 Rewards	20
07 Allowances	12,04
08 Leave Travel Concession	5
11 Domestic T.E.	1,00
13 Office Expenses	50
21 Materials and Supplies	25,11
24 Fuels and Lubricants	85
28 Professional Services	16,10
31 Grants-in-aid - General	2,00,00
49 Other Revenue Expenditure	1,48
Total - 101(08)(02)	2,69,56
101(08)(03) - Mahe Region	
21 Materials and Supplies	3
28 Professional Services	1
31 Grants-in-aid - General	1,00,00
49 Other Revenue Expenditure	6
Total - 101(08)(03)	1,00,10
101(08)(04) - Yanam Region	
21 Materials and Supplies	8
28 Professional Services	1
31 Grants-in-aid - General	1,00,00
49 Other Revenue Expenditure	3
Total - 101(08)(04)	1,00,12
Total - 101(08)	17,11,91
101(09) - Development of Veterinary College	

Heads of Account	Revised Estimate 2025-26
101(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	24,00
35 Grants for creation of Capital Assets	5,00,00
36 Grants in aid - Salaries	30,36,70
Total - 101(09)(01)	35,60,70
Total - 101(09)	35,60,70
Total - 101	57,59,00
102 - Cattle and Buffalo Development	
102(01) - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System	
102(01)(01) - Pondicherry Region	
01 Salaries	2,19,20
05 Rewards	3,12
06 Medical Treatment	10
07 Allowances	2,05,13
08 Leave Travel Concession	25
11 Domestic T.E.	1,00
13 Office Expenses	10
14 Rents, Rates, Taxes for Land and Buildings	2,50
24 Fuels and Lubricants	50
33 Subsidies	3,26,22
49 Other Revenue Expenditure	10,50
Total - 102(01)(01)	7,68,62
102(01)(02) - Karaikal Region	
01 Salaries	52,05
05 Rewards	63
07 Allowances	39,75
08 Leave Travel Concession	5
11 Domestic T.E.	8
13 Office Expenses	10
14 Rents, Rates, Taxes for Land and Buildings	1,21
33 Subsidies	1,08,74
49 Other Revenue Expenditure	7,50
Total - 102(01)(02)	2,10,11
102(01)(03) - Mahe Region	

Heads of Account	Revised Estimate 2025-26
01 Salaries	4,00
05 Rewards	7
06 Medical Treatment	35
07 Allowances	3,70
08 Leave Travel Concession	20
11 Domestic T.E.	40
13 Office Expenses	20
33 Subsidies	5
49 Other Revenue Expenditure	70
Total - 102(01)(03)	9,67
102(01)(04) - Yanam Region	
01 Salaries	90
05 Rewards	1
07 Allowances	80
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	10
33 Subsidies	5
49 Other Revenue Expenditure	70
Total - 102(01)(04)	2,76
Total - 102(01)	9,91,16
102(03) - Special Livestock Breeding Programme	
102(03)(01) - Pondicherry Region	
01 Salaries	85,59
05 Rewards	56
06 Medical Treatment	20
07 Allowances	82,92
08 Leave Travel Concession	43
11 Domestic T.E.	1,70
13 Office Expenses	10
26 Advertising & Publicity	9,00
33 Subsidies	3,54,29
49 Other Revenue Expenditure	10
Total - 102(03)(01)	5,34,89
102(03)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2025-26
01 Salaries	7,43
05 Rewards	7
07 Allowances	5,69
08 Leave Travel Concession	6
11 Domestic T.E.	5
13 Office Expenses	10
19 Digital Equipment	80
33 Subsidies	1,32,70
49 Other Revenue Expenditure	60
Total - 102(03)(02)	1,47,50
102(03)(03) - Mahe Region	
01 Salaries	6,00
05 Rewards	28
06 Medical Treatment	35
07 Allowances	5,00
08 Leave Travel Concession	25
11 Domestic T.E.	10
33 Subsidies	9,31
Total - 102(03)(03)	21,29
102(03)(04) - Yanam Region	
33 Subsidies	44,38
Total - 102(03)(04)	44,38
Total - 102(03)	7,48,06
102(05) - Cattle Breeding Services, Infertility Control and to build up an elite stock with high yielding crossbreed jersey cows	
102(05)(01) - Pondicherry Region	
01 Salaries	48,04
05 Rewards	7
06 Medical Treatment	10
07 Allowances	53,73
08 Leave Travel Concession	20
11 Domestic T.E.	81
13 Office Expenses	5
18 Rent for others	90
21 Materials and Supplies	18,00

Heads of Account	Revised Estimate 2025-26
49 Other Revenue Expenditure	13,68
Total - 102(05)(01)	1,35,58
102(05)(02) - Karaikal Region	
01 Salaries	4,92
05 Rewards	7
07 Allowances	4,73
08 Leave Travel Concession	20
11 Domestic T.E.	2
13 Office Expenses	16
21 Materials and Supplies	1,52
24 Fuels and Lubricants	59
49 Other Revenue Expenditure	4,00
Total - 102(05)(02)	16,21
102(05)(03) - Mahe Region	
21 Materials and Supplies	5
49 Other Revenue Expenditure	50
Total - 102(05)(03)	55
102(05)(04) - Yanam Region	
21 Materials and Supplies	5
49 Other Revenue Expenditure	90
Total - 102(05)(04)	95
Total - 102(05)	1,53,29
102(07) - Assistance towards payment of Farmer's share to establish pregnancies using Sexed In-Vitro Fertilisation embryo Transfer under Rashtriya Gokul Mission ABIP-IVF-ET	
102(07)(01) - Pondicherry Region	
33 Subsidies	1
Total - 102(07)(01)	1
102(07)(02) - Karaikal Region	
33 Subsidies	1
Total - 102(07)(02)	1
Total - 102(07)	2
102(08) - Assistance towards payment of Farmer's share for Artificial Insemination using Sex sorted Semen under Rashtriya Gokul Mission ABIP-SS	

Heads of Account	Revised Estimate 2025-26
102(08)(01) - Pondicherry Region	
33 Subsidies	1
Total - 102(08)(01)	1
102(08)(02) - Karaikal Region	
33 Subsidies	1
Total - 102(08)(02)	1
Total - 102(08)	2
Total - 102	18,92,55
103 - Poultry Development	
103(01) - State Poultry Farm (Kariamanickam)	
103(01)(01) - Pondicherry Region	
01 Salaries	19,00
05 Rewards	28
07 Allowances	14,20
08 Leave Travel Concession	10
11 Domestic T.E.	5
Total - 103(01)(01)	33,63
Total - 103(01)	33,63
103(02) - Intensive Poultry Development Project and Marketing Federation	
103(02)(01) - Pondicherry Region	
01 Salaries	21,30
05 Rewards	42
06 Medical Treatment	5
07 Allowances	21,00
08 Leave Travel Concession	10
11 Domestic T.E.	5
Total - 103(02)(01)	42,92
Total - 103(02)	42,92
103(03) - Livestock and Poultry Research and Training Centre	
103(03)(01) - Pondicherry Region	
01 Salaries	24,20
07 Allowances	24,00
08 Leave Travel Concession	95
11 Domestic T.E.	85

Heads of Account	Revised Estimate 2025-26
26 Advertising & Publicity	1,50
33 Subsidies	1,07,00
49 Other Revenue Expenditure	5
Total - 103(03)(01)	1,58,55
103(03)(02) - Karaikal Region	
33 Subsidies	41,00
49 Other Revenue Expenditure	5
Total - 103(03)(02)	41,05
103(03)(03) - Mahe Region	
33 Subsidies	5
49 Other Revenue Expenditure	5
Total - 103(03)(03)	10
103(03)(04) - Yanam Region	
33 Subsidies	5
49 Other Revenue Expenditure	5
Total - 103(03)(04)	10
Total - 103(03)	1,99,80
103(04) - State Poultry Farm	
103(04)(02) - Karaikal Region	
01 Salaries	12,60
05 Rewards	21
07 Allowances	11,70
08 Leave Travel Concession	5
11 Domestic T.E.	5
Total - 103(04)(02)	24,61
103(04)(03) - Mahe Region	
01 Salaries	1,20
05 Rewards	7
07 Allowances	90
Total - 103(04)(03)	2,17
103(04)(04) - Yanam Region	
11 Domestic T.E.	2
Total - 103(04)(04)	2
Total - 103(04)	26,80
Total - 103	3,03,15

Heads of Account	Revised Estimate 2025-26
105 - Piggery Development	
105(01) - State Pig Breeding Farm	
105(01)(01) - Pondicherry Region	
01 Salaries	25
05 Rewards	5
07 Allowances	25
08 Leave Travel Concession	5
Total - 105(01)(01)	60
Total - 105(01)	60
Total - 105	60
106 - Other livestock development	
106(01) - Rabbit Breeding Unit	
106(01)(01) - Pondicherry Region	
01 Salaries	25
05 Rewards	1
07 Allowances	25
08 Leave Travel Concession	1
Total - 106(01)(01)	52
Total - 106(01)	52
Total - 106	52
107 - Fodder and Feed Development	
107(01) - Enrichment of roughages like straw etc., with urea and molasses	
107(01)(01) - Pondicherry Region	
01 Salaries	25
05 Rewards	1
07 Allowances	25
08 Leave Travel Concession	1
Total - 107(01)(01)	52
Total - 107(01)	52
Total - 107	52
113 - Administrative Investigation and Statistics	
113(01) - Statistical Cell	
113(01)(01) - Pondicherry Region	
01 Salaries	14,00

Heads of Account	Revised Estimate 2025-26
05 Rewards	21
06 Medical Treatment	10
07 Allowances	12,50
08 Leave Travel Concession	10
11 Domestic T.E.	30
Total - 113(01)(01)	27,21
Total - 113(01)	27,21
113(05) - Integrated Sample Survey (Other Component) (CSS) (Central Share)	
113(05)(01) - Pondicherry Region	
13 Office Expenses	4,00
49 Other Revenue Expenditure	5,96
Total - 113(05)(01)	9,96
Total - 113(05)	9,96
113(06) - Integrated Sample Survey (Salary) (CSS) (Central Share)	
113(06)(01) - Pondicherry Region	
01 Salaries	1
Total - 113(06)(01)	1
Total - 113(06)	1
113(07) - Integrated Sample Survey (Salary) (CSS) (State Share)	
113(07)(01) - Pondicherry Region	
01 Salaries	1
Total - 113(07)(01)	1
Total - 113(07)	1
Total - 113	37,19
789 - Special Component Plan for Scheduled Castes	
789(02) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
789(02)(01) - Pondicherry Region	
21 Materials and Supplies	15,00
Total - 789(02)(01)	15,00
789(02)(02) - Karaikal Region	
21 Materials and Supplies	5,00
Total - 789(02)(02)	5,00
Total - 789(02)	20,00

Heads of Account	Revised Estimate 2025-26
789(03) - Special Livestock Breeding Programme	
789(03)(01) - Pondicherry Region	
33 Subsidies	1,14,44
Total - 789(03)(01)	1,14,44
789(03)(02) - Karaikal Region	
33 Subsidies	36,13
Total - 789(03)(02)	36,13
789(03)(04) - Yanam Region	
33 Subsidies	8,75
Total - 789(03)(04)	8,75
Total - 789(03)	1,59,32
789(05) - Livestock and Poultry Research and Training Centre	
789(05)(01) - Pondicherry Region	
33 Subsidies	5
Total - 789(05)(01)	5
789(05)(02) - Karaikal Region	
33 Subsidies	5
Total - 789(05)(02)	5
Total - 789(05)	10
789(09) - National Livestock Health and Disease Control Programme (CSS) (Central Share)	
789(09)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,80
Total - 789(09)(01)	1,80
Total - 789(09)	1,80
789(10) - Cattle and Buffalo Development - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System	
789(10)(01) - Pondicherry Region	
33 Subsidies	38,00
Total - 789(10)(01)	38,00
789(10)(02) - Karaikal Region	
33 Subsidies	12,00
Total - 789(10)(02)	12,00
Total - 789(10)	50,00

Heads of Account	Revised Estimate 2025-26
789(11) - Integrated Sample Survey (Other Component) (CSS) (Central Share)	
789(11)(01) - Pondicherry Region	
13 Office Expenses	1
49 Other Revenue Expenditure	1
Total - 789(11)(01)	2
Total - 789(11)	2
789(12) - Integrated Sample Survey (Salary) (CSS) (Central Share)	
789(12)(01) - Pondicherry Region	
01 Salaries	1
Total - 789(12)(01)	1
Total - 789(12)	1
789(13) - National Livestock Management Programme (CSS) (Central Share)	
789(13)(01) - Pondicherry Region	
49 Other Revenue Expenditure	10
Total - 789(13)(01)	10
Total - 789(13)	10
789(14) - National Livestock Census and Integrated sample survey (CSS) (Central Share)	
789(14)(01) - Pondicherry Region	
01 Salaries	1
49 Other Revenue Expenditure	1
Total - 789(14)(01)	2
Total - 789(14)	2
789(15) - National Livestock Health and Disease Control Programme (ESVHD-MVU) (CSS) (Central Share)	
789(15)(01) - Pondicherry Region	
49 Other Revenue Expenditure	7,25
Total - 789(15)(01)	7,25
Total - 789(15)	7,25
Total - 789	2,38,62
796 - Tribal Area Sub Plan	
796(01) - National Livestock Health and Disease Control Programme (CSS) (Central Share)	

Heads of Account	Revised Estimate 2025-26
796(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	60
Total - 796(01)(01)	60
Total - 796(01)	60
796(02) - National Livestock Health and Disease Control Programme (ESVHD-MVU) (CSS) (Central Share)	
796(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,40
Total - 796(02)(01)	4,40
Total - 796(02)	4,40
Total - 796	5,00
800 - Other Expenditure	
800(09) - National Livestock Health and Disease Control Programme (CSS) (Central Share)	
800(09)(01) - Pondicherry Region	
49 Other Revenue Expenditure	7,60
Total - 800(09)(01)	7,60
Total - 800(09)	7,60
800(10) - National Livestock Management Programme (CSS) (Central Share)	
800(10)(01) - Pondicherry Region	
49 Other Revenue Expenditure	99,90
Total - 800(10)(01)	99,90
Total - 800(10)	99,90
800(11) - National Livestock Census and Integrated sample survey (CSS) (Central Share)	
800(11)(01) - Pondicherry Region	
01 Salaries	33,50
49 Other Revenue Expenditure	6,05
Total - 800(11)(01)	39,55
Total - 800(11)	39,55
800(12) - National Livestock Management Programme (CSS) (State Share)	
800(12)(01) - Pondicherry Region	
49 Other Revenue Expenditure	12,50
Total - 800(12)(01)	12,50

Heads of Account	Revised Estimate 2025-26
Total - 800(12)	12,50
800(13) - National Livestock Health and Disease Control Programme (ESVHD-MVU) (CSS) (Central Share)	
800(13)(01) - Pondicherry Region	
49 Other Revenue Expenditure	33,35
Total - 800(13)(01)	33,35
Total - 800(13)	33,35
Total - 800	1,92,90
Total - Major Head '2403'	93,94,86
Total - Revenue Section	93,94,86
Capital Section	
Major Head '4403'	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(01) - Veterinary Health Services	
101(01)(01) - Pondicherry Region	
51 Motor Vehicles	36,00
52 Machinery & Equipment	60,00
71 Information, computer, Telecommunications (ICT) Equipments	10,00
Total - 101(01)(01)	1,06,00
Total - 101(01)	1,06,00
Total - 101	1,06,00
Total - Major Head '4403'	1,06,00
Total - Capital Section	1,06,00
Total - Demand No.4	95,00,86