

DEMAND NO. 39 - Building Programmes

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2014'	
ADMINISTRATION OF JUSTICE	
800 - Other Expenditure	
800(01) - Repairs and maintenance of Court Buildings	
800(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	5,00
Total - 800(01)(01)	5,00
Total - 800(01)	5,00
Total - 800	5,00
Total - Major Head '2014'	5,00
Major Head '2052'	
SECRETARIAT - GENERAL SERVICES	
090 - Secretariat	
090(01) - Chief Secretariat	
090(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,50,00
Total - 090(01)(01)	1,50,00
Total - 090(01)	1,50,00
Total - 090	1,50,00
Total - Major Head '2052'	1,50,00
Major Head '2056'	
JAILS	
101 - Jails	
101(01) - Modernisation of Prison	
101(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	30,00
Total - 101(01)(01)	30,00
101(01)(02) - Karaikal Region	
27 Minor civil and electric Works	5,00
Total - 101(01)(02)	5,00
101(01)(03) - Mahe Region	
27 Minor civil and electric Works	10,00
Total - 101(01)(03)	10,00
Total - 101(01)	45,00

Heads of Account	Revised Estimate 2025-26
Total - 101	45,00
Total - Major Head '2056'	45,00
Major Head '2058'	
STATIONERY AND PRINTING	
001 - Direction and Administration	
001(01) - Directorate of Stationery and Printing	
001(01)(02) - Karaikal Region	
27 Minor civil and electric Works	40,00
Total - 001(01)(02)	40,00
Total - 001(01)	40,00
Total - 001	40,00
Total - Major Head '2058'	40,00
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
108 - Fire Protection and Control	
108(01) - Fire Services Department	
108(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	25,00
Total - 108(01)(01)	25,00
108(01)(02) - Karaikal Region	
27 Minor civil and electric Works	15,00
Total - 108(01)(02)	15,00
108(01)(03) - Mahe Region	
27 Minor civil and electric Works	30,00
Total - 108(01)(03)	30,00
108(01)(04) - Yanam Region	
27 Minor civil and electric Works	30,00
Total - 108(01)(04)	30,00
Total - 108(01)	1,00,00
Total - 108	1,00,00
115 - Guest Houses, Government Hostels, etc	
115(01) - Government Guest House	
115(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	..
Total - 115(01)(01)	..

Heads of Account	Revised Estimate 2025-26
Total - 115(01)	..
Total - 115	..
Total - Major Head '2070'	1,00,00
Major Head '2202'	
GENERAL EDUCATION	
01 - Elementary Education	
01/053 - Maintenance of Buildings	
01/053(01) - Repairs and Maintenance of Primary School Buildings	
01/053(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	20,00
Total - 01/053(01)(01)	20,00
01/053(01)(02) - Karaikal Region	
27 Minor civil and electric Works	40,00
Total - 01/053(01)(02)	40,00
01/053(01)(03) - Mahe Region	
27 Minor civil and electric Works	5,00
Total - 01/053(01)(03)	5,00
01/053(01)(04) - Yanam Region	
27 Minor civil and electric Works	5,00
Total - 01/053(01)(04)	5,00
Total - 01/053(01)	70,00
Total - 01/053	70,00
Total - 01	70,00
02 - Secondary Education	
02/109 - Government Secondary Schools	
02/109(04) - Repairs and Maintenance of Middle and Secondary School Buildings	
02/109(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 02/109(04)(01)	10,00
02/109(04)(02) - Karaikal Region	
27 Minor civil and electric Works	50,00
Total - 02/109(04)(02)	50,00
02/109(04)(03) - Mahe Region	
27 Minor civil and electric Works	30,00

Heads of Account	Revised Estimate 2025-26
Total - 02/109(04)(03)	30,00
02/109(04)(04) - Yanam Region 27 Minor civil and electric Works	30,00
Total - 02/109(04)(04)	30,00
Total - 02/109(04)	1,20,00
02/109(05) - Repairs and Maintenance of Higher Secondary School Buildings 02/109(05)(01) - Pondicherry Region 27 Minor civil and electric Works	15,00
Total - 02/109(05)(01)	15,00
02/109(05)(02) - Karaikal Region 27 Minor civil and electric Works	30,00
Total - 02/109(05)(02)	30,00
02/109(05)(03) - Mahe Region 27 Minor civil and electric Works	10,00
Total - 02/109(05)(03)	10,00
02/109(05)(04) - Yanam Region 27 Minor civil and electric Works	5,00
Total - 02/109(05)(04)	5,00
Total - 02/109(05)	60,00
Total - 02/109	1,80,00
Total - 02	1,80,00
03 - University and Higher Education 03/103 - Government Colleges and Institutes 03/103(02) - Repairs and Maintenance of College Buildings 03/103(02)(04) - Yanam Region 27 Minor civil and electric Works	25,00
Total - 03/103(02)(04)	25,00
Total - 03/103(02)	25,00
Total - 03/103	25,00
Total - 03	25,00
80 - General 80/001 - Direction and Administration 80/001(01) - Directorate of School Education 80/001(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
27 Minor civil and electric Works	10,00
Total - 80/001(01)(01)	10,00
Total - 80/001(01)	10,00
Total - 80/001	10,00
Total - 80	10,00
Total - Major Head '2202'	2,85,00
Major Head '2205'	
ART AND CULTURE	
001 - Direction and Administration	
001(02) - Repairs and Maintenance of Buildings (Art and Culture)	
001(02)(02) - Karaikal Region	
27 Minor civil and electric Works	5,00
Total - 001(02)(02)	5,00
Total - 001(02)	5,00
Total - 001	5,00
105 - Public Libraries	
105(02) - Maintenance of Public Library Buildings	
105(02)(02) - Karaikal Region	
27 Minor civil and electric Works	5,00
Total - 105(02)(02)	5,00
Total - 105(02)	5,00
Total - 105	5,00
106 - Archaeological Survey	
106(02) - Repairs and Maintenance of Archaeological Museums	
106(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	3,30
Total - 106(02)(01)	3,30
Total - 106(02)	3,30
Total - 106	3,30
Total - Major Head '2205'	13,30
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services-Allopathy	
01/104 - Medical Stores Depots	
01/104(01) - Repairs and Maintenance of Government Pharmacy Buildings	

Heads of Account	Revised Estimate 2025-26
01/104(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	15,00
Total - 01/104(01)(01)	15,00
Total - 01/104(01)	15,00
Total - 01/104	15,00
01/110 - Hospital and Dispensaries	
01/110(04) - Repairs and Maintenance of Hospitals	
01/110(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,30,00
Total - 01/110(04)(01)	1,30,00
01/110(04)(02) - Karaikal Region	
27 Minor civil and electric Works	40,00
Total - 01/110(04)(02)	40,00
Total - 01/110(04)	1,70,00
01/110(05) - Repairs and Maintenance of Rural Dispensaries	
01/110(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	38,00
Total - 01/110(05)(01)	38,00
01/110(05)(02) - Karaikal Region	
27 Minor civil and electric Works	25,00
Total - 01/110(05)(02)	25,00
Total - 01/110(05)	63,00
01/110(06) - Repairs and Maintenance of Primary Health Centres	
01/110(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	75,00
Total - 01/110(06)(01)	75,00
01/110(06)(02) - Karaikal Region	
27 Minor civil and electric Works	20,00
Total - 01/110(06)(02)	20,00
01/110(06)(04) - Yanam Region	
27 Minor civil and electric Works	50,00
Total - 01/110(06)(04)	50,00
Total - 01/110(06)	1,45,00
Total - 01/110	3,78,00
Total - 01	3,93,00

Heads of Account	Revised Estimate 2025-26
Total - Major Head '2210'	3,93,00
Major Head '2225' WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES 80 - General 80/789 - Special Component Plan for Scheduled Castes 80/789(03) - Repairs and Maintenance of Hostels 80/789(03)(02) - Karaikal Region 27 Minor civil and electric Works	15,00
Total - 80/789(03)(02)	15,00
Total - 80/789(03)	15,00
80/789(04) - Repairs and Maintenance of Buildings (AD Welfare) 80/789(04)(02) - Karaikal Region 27 Minor civil and electric Works	15,00
Total - 80/789(04)(02)	15,00
Total - 80/789(04)	15,00
Total - 80/789	30,00
80/800 - Other Expenditure 80/800(02) - Repairs and Maintenance of Hostels 80/800(02)(04) - Yanam Region 27 Minor civil and electric Works	10,00
Total - 80/800(02)(04)	10,00
Total - 80/800(02)	10,00
Total - 80/800	10,00
Total - 80	40,00
Total - Major Head '2225'	40,00
Major Head '2230' LABOUR EMPLOYMENT AND SKILL DEVELOPMENT 03 - Training 03/101 - Industrial Training Institutes 03/101(04) - Repairs and Maintenance of Buildings (Industrial Training Institutes) 03/101(04)(02) - Karaikal Region 27 Minor civil and electric Works	50,00
Total - 03/101(04)(02)	50,00

Heads of Account	Revised Estimate 2025-26
Total - 03/101(04)	50,00
Total - 03/101	50,00
Total - 03	50,00
Total - Major Head '2230'	50,00
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/800 - Other Expenditure	
02/800(06) - Repairs and Maintenance of Anganwadi Buildings	
02/800(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	..
Total - 02/800(06)(01)	..
Total - 02/800(06)	..
Total - 02/800	..
Total - 02	..
60 - Other Social Security and Welfare Programmes	
60/800 - Other Expenditure	
60/800(01) - Department of Sainik Welfare	
60/800(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 60/800(01)(01)	10,00
Total - 60/800(01)	10,00
Total - 60/800	10,00
Total - 60	10,00
Total - Major Head '2235'	10,00
Major Head '2401'	
CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Repairs and Maintenance of Office Buildings	
001(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	20,00
Total - 001(01)(01)	20,00
001(01)(03) - Mahe Region	
27 Minor civil and electric Works	60,00
Total - 001(01)(03)	60,00

Heads of Account	Revised Estimate 2025-26
001(01)(04) - Yanam Region	
27 Minor civil and electric Works	20,00
Total - 001(01)(04)	20,00
Total - 001(01)	1,00,00
Total - 001	1,00,00
103 - Seeds	
103(02) - Maintenance of Seed Godowns	
103(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 103(02)(01)	10,00
103(02)(02) - Karaikal Region	
27 Minor civil and electric Works	15,00
Total - 103(02)(02)	15,00
Total - 103(02)	25,00
Total - 103	25,00
Total - Major Head '2401'	1,25,00
Major Head '2403'	
ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(03) - Repairs and Maintenance of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres	
101(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	43,00
Total - 101(03)(01)	43,00
101(03)(02) - Karaikal Region	
27 Minor civil and electric Works	22,00
Total - 101(03)(02)	22,00
101(03)(04) - Yanam Region	
27 Minor civil and electric Works	15,00
Total - 101(03)(04)	15,00
Total - 101(03)	80,00
Total - 101	80,00
102 - Cattle and Buffalo Development	
102(02) - Repairs and Maintenance of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centre	

Heads of Account	Revised Estimate 2025-26
102(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	29,00
Total - 102(02)(01)	29,00
Total - 102(02)	29,00
Total - 102	29,00
103 - Poultry Development	
103(02) - Repairs and Maintenance of Poultry Farms	
103(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	5,00
Total - 103(02)(01)	5,00
103(02)(03) - Mahe Region	
27 Minor civil and electric Works	..
Total - 103(02)(03)	..
Total - 103(02)	5,00
Total - 103	5,00
800 - Other Expenditure	
800(04) - Repairs and Maintenance of Office Building	
800(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	68,00
Total - 800(04)(01)	68,00
Total - 800(04)	68,00
Total - 800	68,00
Total - Major Head '2403'	1,82,00
Major Head '2405'	
FISHERIES	
102 - Estuarine/Brackish Water Fisheries	
102(02) - Maintenance of Brackish Water Fish Farms	
102(02)(02) - Karaikal Region	
27 Minor civil and electric Works	8,00
Total - 102(02)(02)	8,00
Total - 102(02)	8,00
Total - 102	8,00
800 - Other Expenditure	
800(06) - Maintenance of Coastal Fish Yard Centres	
800(06)(03) - Mahe Region	

Heads of Account	Revised Estimate 2025-26
27 Minor civil and electric Works	40,00
Total - 800(06)(03)	40,00
Total - 800(06)	40,00
Total - 800	40,00
Total - Major Head '2405'	48,00
Major Head '2425'	
CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	21,00
Total - 001(01)(01)	21,00
Total - 001(01)	21,00
Total - 001	21,00
Total - Major Head '2425'	21,00
Major Head '2801'	
POWER	
05 - Transmission and Distribution	
05/800 - Other Expenditure	
05/800(02) - Repairs and Maintenance of Primary Main Sub Stations	
05/800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 05/800(02)(01)	10,00
Total - 05/800(02)	10,00
Total - 05/800	10,00
Total - 05	10,00
Total - Major Head '2801'	10,00
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
101 - Industrial Estates	
101(01) - Repairs and Maintenance of Government Industrial Estates	
101(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	61,00
Total - 101(01)(01)	61,00
101(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2025-26
27 Minor civil and electric Works	4,00
Total - 101(01)(02)	4,00
Total - 101(01)	65,00
Total - 101	65,00
Total - Major Head '2851'	65,00
Major Head '3451' SECRETARIAT ECONOMIC SERVICES	
102 - District Planning Machinery	
102(01) - Planning and Research	
102(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,18,60
Total - 102(01)(01)	1,18,60
Total - 102(01)	1,18,60
Total - 102	1,18,60
Total - Major Head '3451'	1,18,60
Major Head '3452' TOURISM	
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Repairs and Maintenance of Tourist Home	
01/102(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 01/102(01)(01)	10,00
01/102(01)(02) - Karaikal Region	
27 Minor civil and electric Works	20,00
Total - 01/102(01)(02)	20,00
01/102(01)(03) - Mahe Region	
27 Minor civil and electric Works	40,00
Total - 01/102(01)(03)	40,00
01/102(01)(04) - Yanam Region	
27 Minor civil and electric Works	30,00
Total - 01/102(01)(04)	30,00
Total - 01/102(01)	1,00,00
01/102(02) - Maintenance of New Delhi Guest House	
01/102(02)(06) - New Delhi Region	

Heads of Account	Revised Estimate 2025-26
27 Minor civil and electric Works	1,00,00
Total - 01/102(02)(06)	1,00,00
Total - 01/102(02)	1,00,00
01/102(03) - Maintenance of Chennai Guest House	
01/102(03)(05) - Chennai Region	
27 Minor civil and electric Works	10,00
Total - 01/102(03)(05)	10,00
Total - 01/102(03)	10,00
Total - 01/102	2,10,00
Total - 01	2,10,00
Total - Major Head '3452'	2,10,00
Total - Revenue Section	19,10,90
Capital Section	
Major Head '4047'	
CAPITAL OUTLAY ON OTHER FISCAL SERVICES	
800 - Other Expenditure	
800(01) - Expansion and improvement to Commercial Taxes Department Building	
800(01)(01) - Pondicherry Region	
72 Buildings and Structures	81,11
Total - 800(01)(01)	81,11
Total - 800(01)	81,11
Total - 800	81,11
Total - Major Head '4047'	81,11
Major Head '4055'	
CAPITAL OUTLAY ON POLICE	
211 - Police Housing	
211(01) - Construction of Police Stations / Out Posts / Quarters	
211(01)(01) - Pondicherry Region	
72 Buildings and Structures	10,60,00
Total - 211(01)(01)	10,60,00
211(01)(02) - Karaikal Region	
72 Buildings and Structures	1,15,00
Total - 211(01)(02)	1,15,00
211(01)(03) - Mahe Region	

Heads of Account	Revised Estimate 2025-26
72 Buildings and Structures	50,00
Total - 211(01)(03)	50,00
211(01)(04) - Yanam Region	
72 Buildings and Structures	50,00
Total - 211(01)(04)	50,00
Total - 211(01)	12,75,00
Total - 211	12,75,00
Total - Major Head '4055'	12,75,00
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
001 - Direction and Administration	
001(01) - Fire Services Department	
001(01)(01) - Pondicherry Region	
72 Buildings and Structures	90,00
Total - 001(01)(01)	90,00
Total - 001(01)	90,00
001(02) - Construction of Court Complex	
001(02)(01) - Pondicherry Region	
72 Buildings and Structures	2,95,00
Total - 001(02)(01)	2,95,00
Total - 001(02)	2,95,00
001(03) - Chief Secretariat	
001(03)(01) - Pondicherry Region	
72 Buildings and Structures	1,00,00
Total - 001(03)(01)	1,00,00
Total - 001(03)	1,00,00
001(04) - Creation of Infrastructural Facilities under Scheme for Special Assistance to States for Capital Investments (SASCI)	
001(04)(01) - Pondicherry Region	
72 Buildings and Structures	5,00,00
Total - 001(04)(01)	5,00,00
Total - 001(04)	5,00,00
Total - 001	9,85,00
800 - Other Expenditure	

Heads of Account	Revised Estimate 2025-26
800(02) - Creation of Infrastructural Facilities (Negotiated Loan) (State Share)	
800(02)(01) - Pondicherry Region	
72 Buildings and Structures	10,00
Total - 800(02)(01)	10,00
Total - 800(02)	10,00
800(03) - Creation of Infrastructural Facilities in District Level Emergency Operation Centre	
800(03)(01) - Pondicherry Region	
72 Buildings and Structures	2,40,00
Total - 800(03)(01)	2,40,00
Total - 800(03)	2,40,00
800(04) - Modernisation of Prison	
800(04)(01) - Pondicherry Region	
72 Buildings and Structures	25,00
Total - 800(04)(01)	25,00
800(04)(02) - Karaikal Region	
72 Buildings and Structures	5,00
Total - 800(04)(02)	5,00
Total - 800(04)	30,00
800(06) - Expansion and improvement to Directorate of Economics and Statistics Building	
800(06)(01) - Pondicherry Region	
72 Buildings and Structures	25,00
Total - 800(06)(01)	25,00
Total - 800(06)	25,00
800(07) - Construction of Building for Assembly	
800(07)(01) - Pondicherry Region	
72 Buildings and Structures	..
Total - 800(07)(01)	..
Total - 800(07)	..
800(08) - Expansion and improvement to Directorate of Accounts and Treasuries Building	
800(08)(01) - Pondicherry Region	
72 Buildings and Structures	54,00

Heads of Account	Revised Estimate 2025-26
Total - 800(08)(01)	54,00
Total - 800(08)	54,00
Total - 800	3,59,00
Total - Major Head '4070'	13,44,00
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	
01 - General Education	
01/001 - Direction and Administration	
01/001(01) - Directorate of School Education	
01/001(01)(01) - Pondicherry Region	
72 Buildings and Structures	1,00
Total - 01/001(01)(01)	1,00
Total - 01/001(01)	1,00
Total - 01/001	1,00
01/201 - Elementary Education	
01/201(01) - Primary Education	
01/201(01)(01) - Pondicherry Region	
72 Buildings and Structures	2,50,00
Total - 01/201(01)(01)	2,50,00
01/201(01)(02) - Karaikal Region	
72 Buildings and Structures	1,00,00
Total - 01/201(01)(02)	1,00,00
01/201(01)(03) - Mahe Region	
72 Buildings and Structures	50,00
Total - 01/201(01)(03)	50,00
01/201(01)(04) - Yanam Region	
72 Buildings and Structures	35,00
Total - 01/201(01)(04)	35,00
Total - 01/201(01)	4,35,00
01/201(03) - Construction of building for Jawahar Bal Bhawan	
01/201(03)(01) - Pondicherry Region	
72 Buildings and Structures	20,00
Total - 01/201(03)(01)	20,00
Total - 01/201(03)	20,00
Total - 01/201	4,55,00

Heads of Account	Revised Estimate 2025-26
01/202 - Secondary Education	
01/202(01) - Middle and Secondary Education	
01/202(01)(01) - Pondicherry Region	
72 Buildings and Structures	2,25,00
Total - 01/202(01)(01)	2,25,00
01/202(01)(02) - Karaikal Region	
72 Buildings and Structures	40,00
Total - 01/202(01)(02)	40,00
01/202(01)(03) - Mahe Region	
72 Buildings and Structures	30,00
Total - 01/202(01)(03)	30,00
01/202(01)(04) - Yanam Region	
72 Buildings and Structures	30,00
Total - 01/202(01)(04)	30,00
Total - 01/202(01)	3,25,00
01/202(02) - Higher Secondary Schools	
01/202(02)(01) - Pondicherry Region	
72 Buildings and Structures	3,50,00
Total - 01/202(02)(01)	3,50,00
01/202(02)(02) - Karaikal Region	
72 Buildings and Structures	1,25,00
Total - 01/202(02)(02)	1,25,00
01/202(02)(03) - Mahe Region	
72 Buildings and Structures	1,80,00
Total - 01/202(02)(03)	1,80,00
01/202(02)(04) - Yanam Region	
72 Buildings and Structures	20,00
Total - 01/202(02)(04)	20,00
Total - 01/202(02)	6,75,00
Total - 01/202	10,00,00
01/203 - University and Higher Education	
01/203(01) - Collegiate Education	
01/203(01)(01) - Pondicherry Region	
72 Buildings and Structures	2,00,00
Total - 01/203(01)(01)	2,00,00

Heads of Account	Revised Estimate 2025-26
01/203(01)(02) - Karaikal Region	
72 Buildings and Structures	1,30,00
Total - 01/203(01)(02)	1,30,00
01/203(01)(03) - Mahe Region	
72 Buildings and Structures	1,00,00
Total - 01/203(01)(03)	1,00,00
01/203(01)(04) - Yanam Region	
72 Buildings and Structures	1,50,00
Total - 01/203(01)(04)	1,50,00
Total - 01/203(01)	5,80,00
01/203(02) - Construction of Law College	
01/203(02)(01) - Pondicherry Region	
72 Buildings and Structures	75,00
Total - 01/203(02)(01)	75,00
Total - 01/203(02)	75,00
01/203(03) - Expansion & Improvement of Mothilal Nehru Government Polytechnic	
01/203(03)(01) - Pondicherry Region	
72 Buildings and Structures	1,20,00
Total - 01/203(03)(01)	1,20,00
Total - 01/203(03)	1,20,00
01/203(04) - Creation of Infrastructural Facilities under Scheme for Special Assistance to States for Capital Investments (SASCI)	
01/203(04)(01) - Pondicherry Region	
72 Buildings and Structures	2,50,00
Total - 01/203(04)(01)	2,50,00
Total - 01/203(04)	2,50,00
Total - 01/203	10,25,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Primary Education	
01/789(01)(01) - Pondicherry Region	
72 Buildings and Structures	50,00
Total - 01/789(01)(01)	50,00
01/789(01)(02) - Karaikal Region	
72 Buildings and Structures	20,00

Heads of Account	Revised Estimate 2025-26
Total - 01/789(01)(02)	20,00
01/789(01)(04) - Yanam Region 72 Buildings and Structures	15,00
Total - 01/789(01)(04)	15,00
Total - 01/789(01)	85,00
01/789(02) - Middle and Secondary Education 01/789(02)(01) - Pondicherry Region 72 Buildings and Structures	75,00
Total - 01/789(02)(01)	75,00
01/789(02)(02) - Karaikal Region 72 Buildings and Structures	20,00
Total - 01/789(02)(02)	20,00
01/789(02)(04) - Yanam Region 72 Buildings and Structures	10,00
Total - 01/789(02)(04)	10,00
Total - 01/789(02)	1,05,00
01/789(03) - Higher Secondary Schools 01/789(03)(01) - Pondicherry Region 72 Buildings and Structures	74,00
Total - 01/789(03)(01)	74,00
01/789(03)(02) - Karaikal Region 72 Buildings and Structures	19,70
Total - 01/789(03)(02)	19,70
Total - 01/789(03)	93,70
Total - 01/789	2,83,70
01/800 - Other Expenditure 01/800(02) - Creation of Infrastructural facilities (Negotiated Loan) 01/800(02)(01) - Pondicherry Region 72 Buildings and Structures	7,30,00
Total - 01/800(02)(01)	7,30,00
Total - 01/800(02)	7,30,00
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan) (State Share) 01/800(03)(01) - Pondicherry Region 72 Buildings and Structures	30

Heads of Account	Revised Estimate 2025-26
Total - 01/800(03)(01)	30
Total - 01/800(03)	30
Total - 01/800	7,30,30
Total - 01	34,95,00
03 - Sports and Youth Services, Sports Stadium	
03/102 - Sports Stadia	
03/102(01) - Creation of Infrastructural Facilities under Scheme for Special Assistance to States for Capital Investments (SASCI)	
03/102(01)(01) - Pondicherry Region	
72 Buildings and Structures	7,06,00
73 Infrastructural Assets	11,00,00
Total - 03/102(01)(01)	18,06,00
03/102(01)(02) - Karaikal Region	
72 Buildings and Structures	3,04,00
Total - 03/102(01)(02)	3,04,00
Total - 03/102(01)	21,10,00
Total - 03/102	21,10,00
03/800 - Other Expenditure	
03/800(01) - Physical Education	
03/800(01)(01) - Pondicherry Region	
72 Buildings and Structures	2,25,00
Total - 03/800(01)(01)	2,25,00
03/800(01)(02) - Karaikal Region	
72 Buildings and Structures	51,00
Total - 03/800(01)(02)	51,00
03/800(01)(03) - Mahe Region	
72 Buildings and Structures	49,00
Total - 03/800(01)(03)	49,00
03/800(01)(04) - Yanam Region	
72 Buildings and Structures	75,00
Total - 03/800(01)(04)	75,00
Total - 03/800(01)	4,00,00
03/800(03) - National Cadet Corps	
03/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	50,00

Heads of Account	Revised Estimate 2025-26
Total - 03/800(03)(01)	50,00
Total - 03/800(03)	50,00
Total - 03/800	4,50,00
Total - 03	25,60,00
04 - Art and Culture	
04/105 - Public Libraries	
04/105(01) - Construction of Public Libraries	
04/105(01)(01) - Pondicherry Region	
72 Buildings and Structures	64,00
Total - 04/105(01)(01)	64,00
Total - 04/105(01)	64,00
Total - 04/105	64,00
04/106 - Museums	
04/106(01) - Construction of Museums	
04/106(01)(01) - Pondicherry Region	
72 Buildings and Structures	2,22,70
Total - 04/106(01)(01)	2,22,70
Total - 04/106(01)	2,22,70
Total - 04/106	2,22,70
04/800 - Other Expenditure	
04/800(03) - Financial Assistance for the construction of Tagore Cultural Complex (CSS) (State share)	
04/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	2,00,00
Total - 04/800(03)(01)	2,00,00
Total - 04/800(03)	2,00,00
Total - 04/800	2,00,00
Total - 04	4,86,70
Total - Major Head '4202'	65,41,70
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - Hospitals	
01/110(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
72 Buildings and Structures	4,00,00
Total - 01/110(01)(01)	4,00,00
01/110(01)(02) - Karaikal Region	
72 Buildings and Structures	1,25,00
Total - 01/110(01)(02)	1,25,00
01/110(01)(03) - Mahe Region	
72 Buildings and Structures	3,50,00
Total - 01/110(01)(03)	3,50,00
01/110(01)(04) - Yanam Region	
72 Buildings and Structures	60,00
Total - 01/110(01)(04)	60,00
Total - 01/110(01)	9,35,00
01/110(04) - Rural Dispensaries	
01/110(04)(01) - Pondicherry Region	
72 Buildings and Structures	1,00,00
Total - 01/110(04)(01)	1,00,00
01/110(04)(02) - Karaikal Region	
72 Buildings and Structures	8,00
Total - 01/110(04)(02)	8,00
01/110(04)(03) - Mahe Region	
72 Buildings and Structures	50,00
Total - 01/110(04)(03)	50,00
Total - 01/110(04)	1,58,00
01/110(05) - Primary Health Centre	
01/110(05)(01) - Pondicherry Region	
72 Buildings and Structures	30,00
Total - 01/110(05)(01)	30,00
01/110(05)(02) - Karaikal Region	
72 Buildings and Structures	10,00
Total - 01/110(05)(02)	10,00
Total - 01/110(05)	40,00
01/110(06) - Improvements to Government Pharmacy	
01/110(06)(01) - Pondicherry Region	
72 Buildings and Structures	1,50,00
Total - 01/110(06)(01)	1,50,00

Heads of Account	Revised Estimate 2025-26
Total - 01/110(06)	1,50,00
01/110(07) - Public Health Laboratory 01/110(07)(01) - Pondicherry Region 72 Buildings and Structures	15,00
Total - 01/110(07)(01)	15,00
Total - 01/110(07)	15,00
01/110(08) - Development of Women & Child Hospital 01/110(08)(01) - Pondicherry Region 72 Buildings and Structures	2,10,00
Total - 01/110(08)(01)	2,10,00
Total - 01/110(08)	2,10,00
01/110(09) - Government Hospital for Chest Diseases 01/110(09)(01) - Pondicherry Region 72 Buildings and Structures	30,00
Total - 01/110(09)(01)	30,00
Total - 01/110(09)	30,00
01/110(10) - Creation/renovation of infrastructure in the existing laboratory of the Department of Food and Drugs Testing (CSS) (Central Share) 01/110(10)(01) - Pondicherry Region 72 Buildings and Structures	..
Total - 01/110(10)(01)	..
Total - 01/110(10)	..
01/110(11) - Creation of Infrastructural Facilities under Scheme for Special Assistance to States for Capital Investments (SASCI) 01/110(11)(02) - Karaikal Region 72 Buildings and Structures	3,00,00
Total - 01/110(11)(02)	3,00,00
01/110(11)(03) - Mahe Region 72 Buildings and Structures	2,00,00
Total - 01/110(11)(03)	2,00,00
Total - 01/110(11)	5,00,00
Total - 01/110	20,38,00
01/789 - Special Component Plan for Scheduled Castes 01/789(01) - Rural Dispensaries	

Heads of Account	Revised Estimate 2025-26
01/789(01)(01) - Pondicherry Region	
72 Buildings and Structures	20,00
Total - 01/789(01)(01)	20,00
01/789(01)(02) - Karaikal Region	
72 Buildings and Structures	5,00
Total - 01/789(01)(02)	5,00
01/789(01)(04) - Yanam Region	
72 Buildings and Structures	2,00
Total - 01/789(01)(04)	2,00
Total - 01/789(01)	27,00
01/789(02) - Primary Health Centre	
01/789(02)(02) - Karaikal Region	
72 Buildings and Structures	7,00
Total - 01/789(02)(02)	7,00
Total - 01/789(02)	7,00
01/789(03) - Hospital	
01/789(03)(02) - Karaikal Region	
72 Buildings and Structures	30,00
Total - 01/789(03)(02)	30,00
01/789(03)(04) - Yanam Region	
72 Buildings and Structures	5,00
Total - 01/789(03)(04)	5,00
Total - 01/789(03)	35,00
Total - 01/789	69,00
01/800 - Other Expenditure	
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(03)(03) - Mahe Region	
72 Buildings and Structures	1,00,00
Total - 01/800(03)(03)	1,00,00
Total - 01/800(03)	1,00,00
Total - 01/800	1,00,00
Total - 01	22,07,00
Total - Major Head '4210'	22,07,00
Major Head '4217'	
CAPITAL OUTLAY ON URBAN DEVELOPMENT	

Heads of Account	Revised Estimate 2025-26
60 - Other Urban Development Schemes	
60/051 - Construction	
60/051(02) - Local Administration Department	
60/051(02)(01) - Pondicherry Region	
72 Buildings and Structures	..
Total - 60/051(02)(01)	..
Total - 60/051(02)	..
60/051(03) - Creation of Infrastructural Facilities under Scheme for Special Assistance to States for Capital Investments (SASCI)	
60/051(03)(01) - Pondicherry Region	
72 Buildings and Structures	4,00,00
Total - 60/051(03)(01)	4,00,00
Total - 60/051(03)	4,00,00
Total - 60/051	4,00,00
Total - 60	4,00,00
Total - Major Head '4217'	4,00,00
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
80 - General	
80/789 - Special Component Plan for Scheduled Castes	
80/789(01) - Hostels	
80/789(01)(02) - Karaikal Region	
72 Buildings and Structures	35,00
Total - 80/789(01)(02)	35,00
Total - 80/789(01)	35,00
80/789(02) - Construction of Buildings (AD Welfare)	
80/789(02)(01) - Pondicherry Region	
72 Buildings and Structures	21,00
Total - 80/789(02)(01)	21,00
Total - 80/789(02)	21,00
80/789(03) - Construction of Ambedkar Vigyan Bhavan	
80/789(03)(04) - Yanam Region	
72 Buildings and Structures	14,00
Total - 80/789(03)(04)	14,00

Heads of Account	Revised Estimate 2025-26
Total - 80/789(03)	14,00
80/789(04) - Creation of Infrastructural Facilities under Scheme for Special Assistance to States for Capital Investments (SASCI)	
80/789(04)(02) - Karaikal Region	
72 Buildings and Structures	2,00,00
Total - 80/789(04)(02)	2,00,00
Total - 80/789(04)	2,00,00
Total - 80/789	2,70,00
Total - 80	2,70,00
Total - Major Head '4225'	2,70,00
Major Head '4235'	
CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	
01 - Rehabilitation	
01/800 - Other Expenditure	
01/800(03) - Construction of Other Backward Class Hostels	
01/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	..
Total - 01/800(03)(01)	..
Total - 01/800(03)	..
Total - 01/800	..
Total - 01	..
02 - Social Welfare	
02/101 - Welfare of Handicapped	
02/101(01) - Construction of Special School for Blind and Mutes	
02/101(01)(01) - Pondicherry Region	
72 Buildings and Structures	15,00
Total - 02/101(01)(01)	15,00
Total - 02/101(01)	15,00
Total - 02/101	15,00
02/789 - Special Component Plan for Scheduled Castes	
02/789(01) - Construction of Anganwadi Centres	
02/789(01)(01) - Pondicherry Region	
72 Buildings and Structures	10,00
Total - 02/789(01)(01)	10,00
Total - 02/789(01)	10,00

Heads of Account	Revised Estimate 2025-26
Total - 02/789	10,00
02/800 - Other Expenditure	
02/800(03) - Construction of Buildings (Social Welfare)	
02/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	1,26
Total - 02/800(03)(01)	1,26
Total - 02/800(03)	1,26
02/800(04) - Construction of Observation Home and Special School for Juvenile Delinquents	
02/800(04)(01) - Pondicherry Region	
72 Buildings and Structures	9,74
Total - 02/800(04)(01)	9,74
Total - 02/800(04)	9,74
02/800(05) - Construction of Anganwadi Buildings	
02/800(05)(01) - Pondicherry Region	
72 Buildings and Structures	2,79,00
Total - 02/800(05)(01)	2,79,00
Total - 02/800(05)	2,79,00
02/800(06) - Construction of Hostels for Working Women	
02/800(06)(01) - Pondicherry Region	
72 Buildings and Structures	11,00
Total - 02/800(06)(01)	11,00
Total - 02/800(06)	11,00
Total - 02/800	3,01,00
Total - 02	3,26,00
Total - Major Head '4235'	3,26,00
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Industrial Training Institute	
201(01)(01) - Pondicherry Region	
72 Buildings and Structures	63,00
Total - 201(01)(01)	63,00
201(01)(03) - Mahe Region	
72 Buildings and Structures	50,00

Heads of Account	Revised Estimate 2025-26
Total - 201(01)(03)	50,00
Total - 201(01)	1,13,00
201(03) - Construction of Labour and Employment Exchange Buildings	
201(03)(01) - Pondicherry Region	
72 Buildings and Structures	50,00
Total - 201(03)(01)	50,00
Total - 201(03)	50,00
Total - 201	1,63,00
Total - Major Head '4250'	1,63,00
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
800 - Other Expenditure	
800(01) - Extension of Office Building	
800(01)(01) - Pondicherry Region	
72 Buildings and Structures	75,00
Total - 800(01)(01)	75,00
Total - 800(01)	75,00
Total - 800	75,00
Total - Major Head '4401'	75,00
Major Head '4403'	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(02) - Construction of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres	
101(02)(02) - Karaikal Region	
72 Buildings and Structures	8,00
Total - 101(02)(02)	8,00
Total - 101(02)	8,00
Total - 101	8,00
102 - Cattle and Buffalo Development	
102(01) - Construction of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centres	
102(01)(01) - Pondicherry Region	
72 Buildings and Structures	10,00
Total - 102(01)(01)	10,00

Heads of Account	Revised Estimate 2025-26
Total - 102(01)	10,00
Total - 102	10,00
Total - Major Head '4403'	18,00
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	
102 - Estuarine / Brackish Water Fisheries	
102(01) - Construction of Fish Farmers Training and Knowledge Centre	
102(01)(01) - Pondicherry Region	
72 Buildings and Structures	52,00
Total - 102(01)(01)	52,00
Total - 102(01)	52,00
Total - 102	52,00
800 - Other Expenditure	
800(01) - Construction of Coastal Fish Yard	
800(01)(01) - Pondicherry Region	
72 Buildings and Structures	2,00,00
Total - 800(01)(01)	2,00,00
Total - 800(01)	2,00,00
800(04) - Improvements to existing sloping yard / slipway by providing retaining wall including construction of winch room at Western side of Thengaithittu Fishing Harbour (Negotiated Loan)	
800(04)(01) - Pondicherry Region	
73 Infrastructural Assets	21,00
Total - 800(04)(01)	21,00
Total - 800(04)	21,00
Total - 800	2,21,00
Total - Major Head '4405'	2,73,00
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/800 - Other Expenditure	
05/800(01) - O & M Office	
05/800(01)(01) - Pondicherry Region	
72 Buildings and Structures	45,00
Total - 05/800(01)(01)	45,00

Heads of Account	Revised Estimate 2025-26
05/800(01)(02) - Karaikal Region	
72 Buildings and Structures	20,00
Total - 05/800(01)(02)	20,00
Total - 05/800(01)	65,00
05/800(02) - MRT and Special Maintenance Division	
05/800(02)(01) - Pondicherry Region	
72 Buildings and Structures	50,00
Total - 05/800(02)(01)	50,00
Total - 05/800(02)	50,00
05/800(03) - Primary main sub-stations	
05/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	45,00
Total - 05/800(03)(01)	45,00
05/800(03)(03) - Mahe Region	
72 Buildings and Structures	15,00
Total - 05/800(03)(03)	15,00
05/800(03)(04) - Yanam Region	
72 Buildings and Structures	15,00
Total - 05/800(03)(04)	15,00
Total - 05/800(03)	75,00
Total - 05/800	1,90,00
Total - 05	1,90,00
Total - Major Head '4801'	1,90,00
Major Head '5055'	
CAPITAL OUTLAY ON ROAD TRANSPORT	
050 - Lands and Buildings	
050(01) - Construction of Transport Complex at Karaikal	
050(01)(02) - Karaikal Region	
72 Buildings and Structures	20,00
Total - 050(01)(02)	20,00
Total - 050(01)	20,00
050(02) - Development of Transport Department	
050(02)(01) - Pondicherry Region	
72 Buildings and Structures	30,00
Total - 050(02)(01)	30,00

Heads of Account	Revised Estimate 2025-26
Total - 050(02)	30,00
050(03) - Creation of Infrastructural Facilities under Scheme for Special Assistance to States for Capital Investments (SASCI)	
050(03)(01) - Pondicherry Region	
73 Infrastructural Assets	13,36,00
Total - 050(03)(01)	13,36,00
Total - 050(03)	13,36,00
Total - 050	13,86,00
Total - Major Head '5055'	13,86,00
Major Head '5425'	
CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENT RESEARCH	
001 - Direction and Administration	
001(01) - Creation of Infrastructural Facilities under Scheme for Special Assistance to States for Capital Investments (SASCI)	
001(01)(01) - Pondicherry Region	
72 Buildings and Structures	8,00,00
Total - 001(01)(01)	8,00,00
Total - 001(01)	8,00,00
Total - 001	8,00,00
800 - Other Expenditure	
800(01) - Setting up of Planetarium in Thirunallar Temple Town	
800(01)(02) - Karaikal Region	
72 Buildings and Structures	..
Total - 800(01)(02)	..
Total - 800(01)	..
800(02) - Construction of Office Building (Science and Technology)	
800(02)(01) - Pondicherry Region	
72 Buildings and Structures	1,50,00
Total - 800(02)(01)	1,50,00
Total - 800(02)	1,50,00
Total - 800	1,50,00
Total - Major Head '5425'	9,50,00
Major Head '5452'	
CAPITAL OUTLAY ON TOURISM	
01 - Tourist Infrastructure	

Heads of Account	Revised Estimate 2025-26
01/101 - Tourist Centre	
01/101(01) - Thirunallar Temple Town Project	
01/101(01)(02) - Karaikal Region	
72 Buildings and Structures	2,43,00
Total - 01/101(01)(02)	2,43,00
Total - 01/101(01)	2,43,00
Total - 01/101	2,43,00
01/102 - Tourist Accommodation	
01/102(03) - Construction of Tourist Home	
01/102(03)(01) - Pondicherry Region	
72 Buildings and Structures	37,00
Total - 01/102(03)(01)	37,00
01/102(03)(02) - Karaikal Region	
72 Buildings and Structures	10,00
Total - 01/102(03)(02)	10,00
01/102(03)(04) - Yanam Region	
72 Buildings and Structures	10,00
Total - 01/102(03)(04)	10,00
Total - 01/102(03)	57,00
01/102(04) - Creation of Infrastructural Facilities under Scheme for Special Assistance to States for Capital Investments (SASCI)	
01/102(04)(01) - Pondicherry Region	
72 Buildings and Structures	3,00,00
Total - 01/102(04)(01)	3,00,00
01/102(04)(03) - Mahe Region	
73 Infrastructural Assets	2,00,00
Total - 01/102(04)(03)	2,00,00
Total - 01/102(04)	5,00,00
Total - 01/102	5,57,00
01/800 - Other Expenditure	
01/800(35) - Development of Riverside Walkway at Mahe (Phase II) (Negotiated Loan) (State Share)	
01/800(35)(03) - Mahe Region	
72 Buildings and Structures(Charged)	1,00,00
72 Buildings and Structures	..

Heads of Account	Revised Estimate 2025-26
Total - 01/800(35)(03)	1,00,00
<i>Charged</i>	1,00,00
Voted	..
Total - 01/800(35)	1,00,00
<i>Charged</i>	1,00,00
Voted	..
Total - 01/800	1,00,00
<i>Charged</i>	1,00,00
Voted	..
Total - 01	9,00,00
<i>Charged</i>	1,00,00
Voted	8,00,00
Total - Major Head '5452'	9,00,00
<i>Charged</i>	1,00,00
Voted	8,00,00
Total - Capital Section	163,99,81
<i>Charged</i>	1,00,00
Voted	162,99,81
Total - Demand No.39	183,10,71
<i>Charged</i>	1,00,00
Voted	182,10,71