

DEMAND NO. 37 - Port

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '3051'	
PORTS & LIGHT HOUSES	
02 - Minor Ports	
02/102 - Port Management	
02/102(01) - Port Department	
02/102(01)(01) - Pondicherry Region	
01 Salaries	1,70,86
05 Rewards	2,42
06 Medical Treatment	52
07 Allowances	1,54,18
08 Leave Travel Concession	2,60
11 Domestic T.E.	3,11
13 Office Expenses	53,41
18 Rent for others	11,77
19 Digital Equipment	72
24 Fuels and Lubricants	60
26 Advertising & Publicity	2,16
28 Professional Services	49,11
29 Repair and Maintenance	1,50
49 Other Revenue Expenditure	5,21
Total - 02/102(01)(01)	4,58,17
Total - 02/102(01)	4,58,17
02/102(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/102(02)(01) - Pondicherry Region	
13 Office Expenses	36,88
Total - 02/102(02)(01)	36,88
Total - 02/102(02)	36,88
Total - 02/102	4,95,05
Total - 02	4,95,05
Total - Major Head '3051'	4,95,05
Total - Revenue Section	4,95,05
Capital Section	
Major Head '5051'	

Heads of Account	Revised Estimate 2025-26
CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	
02 - Minor Ports	
02/200 - Other Small Ports	
02/200(05) - Infrastructre, Maintenance and Development of Port and light houses	
02/200(05)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,30
73 Infrastructural Assets	20,65,69
74 Furniture and Fixtures	50
78 Land(<i>Charged</i>)	48,98
Total - 02/200(05)(01)	21,17,47
<i>Charged</i>	48,98
Voted	20,68,49
Total - 02/200(05)	21,17,47
<i>Charged</i>	48,98
Voted	20,68,49
Total - 02/200	21,17,47
<i>Charged</i>	48,98
Voted	20,68,49
Total - 02	21,17,47
<i>Charged</i>	48,98
Voted	20,68,49
Total - Major Head '5051'	21,17,47
<i>Charged</i>	48,98
Voted	20,68,49
Total - Capital Section	21,17,47
<i>Charged</i>	48,98
Voted	20,68,49
Total - Demand No.37	26,12,52
<i>Charged</i>	48,98
Voted	25,63,54