

DEMAND NO. 36 - Transport

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2041'	
TAXES ON VEHICLES	
001 - Direction and Administration	
001(01) - Office of the State Transport Authority	
001(01)(01) - Pondicherry Region	
01 Salaries	1,93,00
02 Wages	7,13
05 Rewards	2,01
06 Medical Treatment	..
07 Allowances	1,62,75
08 Leave Travel Concession	10
09 Training Expenses	..
11 Domestic T.E.	4,00
13 Office Expenses	60,00
14 Rents, Rates, Taxes for Land and Buildings	2,55
16 Printing and Publications	31
18 Rent for others	25
19 Digital Equipment	3,70
21 Materials and Supplies	1,00
24 Fuels and Lubricants	4,50
26 Advertising & Publicity	5,00
27 Minor civil and electric Works	1
28 Professional Services	11,50
29 Repair and Maintenance	4,50
Total - 001(01)(01)	4,62,31
001(01)(02) - Karaikal Region	
01 Salaries	9,10
05 Rewards	14
06 Medical Treatment	..
07 Allowances	6,50
08 Leave Travel Concession	10
09 Training Expenses	..
11 Domestic T.E.	1
13 Office Expenses	7,00

Heads of Account	Revised Estimate 2025-26
19 Digital Equipment	30
24 Fuels and Lubricants	21
26 Advertising & Publicity	..
28 Professional Services	30
29 Repair and Maintenance	50
Total - 001(01)(02)	24,16
Total - 001(01)	4,86,47
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 001(06)(01) - Pondicherry Region	
13 Office Expenses	13,50
Total - 001(06)(01)	13,50
001(06)(02) - Karaikal Region	
13 Office Expenses	2,00
Total - 001(06)(02)	2,00
001(06)(03) - Mahe Region	
13 Office Expenses	50
Total - 001(06)(03)	50
001(06)(04) - Yanam Region	
13 Office Expenses	70
Total - 001(06)(04)	70
Total - 001(06)	16,70
Total - 001	5,03,17
101 - Collection Charges 101(01) - Office of the State Transport Authority 101(01)(01) - Pondicherry Region	
01 Salaries	60,40
05 Rewards	63
06 Medical Treatment	3,00
07 Allowances	52,62
08 Leave Travel Concession	2
09 Training Expenses	..
11 Domestic T.E.	..
Total - 101(01)(01)	1,16,67
101(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2025-26
01 Salaries	17,00
05 Rewards	28
06 Medical Treatment	..
07 Allowances	14,00
08 Leave Travel Concession	1
09 Training Expenses	..
11 Domestic T.E.	1,80
Total - 101(01)(02)	33,09
101(01)(03) - Mahe Region	
01 Salaries	14,00
05 Rewards	21
06 Medical Treatment	1
07 Allowances	10,40
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	1,10
13 Office Expenses	5
Total - 101(01)(03)	25,79
101(01)(04) - Yanam Region	
01 Salaries	9,50
05 Rewards	21
06 Medical Treatment	..
07 Allowances	7,75
08 Leave Travel Concession	10
09 Training Expenses	..
11 Domestic T.E.	95
13 Office Expenses	55
19 Digital Equipment	10
27 Minor civil and electric Works	2
29 Repair and Maintenance	10
Total - 101(01)(04)	19,28
Total - 101(01)	1,94,83
Total - 101	1,94,83
102 - Inspection of Motor Vehicles	
102(01) - Inspection of Motor Vehicles	

Heads of Account	Revised Estimate 2025-26
102(01)(01) - Pondicherry Region	
01 Salaries	14,70
05 Rewards	28
06 Medical Treatment	..
07 Allowances	13,90
08 Leave Travel Concession	1
09 Training Expenses	..
11 Domestic T.E.	1,50
Total - 102(01)(01)	30,39
Total - 102(01)	30,39
Total - 102	30,39
Total - Major Head '2041'	7,28,39
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
114 - Purchase and Maintenance of Transport Vehicles	
114(01) - Government Automobile Workshop	
114(01)(01) - Pondicherry Region	
01 Salaries	2,75,52
05 Rewards	4,48
06 Medical Treatment	8,25
07 Allowances	2,48,28
08 Leave Travel Concession	35
09 Training Expenses	..
11 Domestic T.E.	4,00
13 Office Expenses	75
19 Digital Equipment	10
26 Advertising & Publicity	5
28 Professional Services	1,00
29 Repair and Maintenance	10
Total - 114(01)(01)	5,42,88
114(01)(02) - Karaikal Region	
01 Salaries	53,82
05 Rewards	63
06 Medical Treatment	2,00
07 Allowances	43,73

Heads of Account	Revised Estimate 2025-26
08 Leave Travel Concession	1,20
09 Training Expenses	..
11 Domestic T.E.	1,10
13 Office Expenses	..
19 Digital Equipment	..
24 Fuels and Lubricants	..
29 Repair and Maintenance	..
Total - 114(01)(02)	1,02,48
Total - 114(01)	6,45,36
114(03) - Motor Vehicle Driving Training Institute	
114(03)(01) - Pondicherry Region	
01 Salaries	1
05 Rewards	5
06 Medical Treatment	..
07 Allowances	1
08 Leave Travel Concession	..
09 Training Expenses	..
11 Domestic T.E.	..
Total - 114(03)(01)	7
Total - 114(03)	7
114(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
114(06)(01) - Pondicherry Region	
13 Office Expenses	3,50
Total - 114(06)(01)	3,50
Total - 114(06)	3,50
Total - 114	6,48,93
Total - Major Head '2070'	6,48,93
Major Head '3055'	
ROAD TRANSPORT	
001 - Direction and Administration	
001(01) - Transport Monitoring System	
001(01)(01) - Pondicherry Region	
01 Salaries	27,50
05 Rewards	21

Heads of Account	Revised Estimate 2025-26
06 Medical Treatment	..
07 Allowances	24,50
08 Leave Travel Concession	1
09 Training Expenses	..
11 Domestic T.E.	..
Total - 001(01)(01)	52,22
Total - 001(01)	52,22
Total - 001	52,22
004 - Research	
004(01) - Modernisation of Transport Monitoring System	
004(01)(01) - Pondicherry Region	
01 Salaries	38,12
05 Rewards	42
06 Medical Treatment	..
07 Allowances	34,20
08 Leave Travel Concession	..
09 Training Expenses	..
11 Domestic T.E.	10
Total - 004(01)(01)	72,84
004(01)(02) - Karaikal Region	
01 Salaries	1
05 Rewards	..
06 Medical Treatment	..
07 Allowances	1
08 Leave Travel Concession	..
09 Training Expenses	..
11 Domestic T.E.	..
Total - 004(01)(02)	2
Total - 004(01)	72,86
Total - 004	72,86
190 - Assistance to Public Sector and other Undertakings	
190(01) - Assistance to P.R.T.C for various purposes including payment of Road Tax to Interstate Buses	
190(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,00,00

Heads of Account	Revised Estimate 2025-26
35 Grants for creation of Capital Assets	12,30,00
36 Grants in aid - Salaries	21,06,45
Total - 190(01)(01)	38,36,45
Total - 190(01)	38,36,45
190(04) - PM-eBus Sewa - Development of Civil Bus Depot Infrastructure (CSS) (Central Share)	
190(04)(01) - Pondicherry Region	
13 Office Expenses	1
28 Professional Services	1
Total - 190(04)(01)	2
Total - 190(04)	2
190(05) - PM-eBus Sewa - Development of Civil Bus Depot Infrastructure (CSS) (State Share)	
190(05)(01) - Pondicherry Region	
13 Office Expenses	1
28 Professional Services	1
Total - 190(05)(01)	2
Total - 190(05)	2
190(06) - PM-eBus Sewa - Implementation of Behind the Meter Power Infrastructure Project (CSS) (Central Share)	
190(06)(01) - Pondicherry Region	
13 Office Expenses	1
28 Professional Services	1
Total - 190(06)(01)	2
Total - 190(06)	2
Total - 190	38,36,51
Total - Major Head '3055'	39,61,59
Total - Revenue Section	53,38,91
Capital Section	
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Government Automobile Workshop	
800(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	..

Heads of Account	Revised Estimate 2025-26
Total - 800(01)(01)	..
Total - 800(01)	..
Total - 800	..
Total - Major Head '4070'	..
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
001 - Direction and Administration	
001(01) - Office of the State Transport Authority	
001(01)(01) - Pondicherry Region	
51 Motor Vehicles	..
52 Machinery & Equipment	..
71 Information, computer, Telecommunications (ICT) Equipments	16,90
74 Furniture and Fixtures	10
Total - 001(01)(01)	17,00
Total - 001(01)	17,00
Total - 001	17,00
Total - Major Head '4075'	17,00
Major Head '5055'	
CAPITAL OUTLAY ON ROAD TRANSPORT	
103 - Workshop Facilities	
103(01) - PM-eBus Sewa - Development of Civil Bus Depot Infrastructure (CSS) (Central Share)	
103(01)(01) - Pondicherry Region	
73 Infrastructural Assets	6,77,98
Total - 103(01)(01)	6,77,98
Total - 103(01)	6,77,98
103(02) - PM-eBus Sewa - Development of Civil Bus Depot Infrastructure (CSS) (State Share)	
103(02)(01) - Pondicherry Region	
73 Infrastructural Assets	1,27,99
Total - 103(02)(01)	1,27,99
Total - 103(02)	1,27,99
103(03) - PM-eBus Sewa - Implementation of Behind the Meter Power Infrastructure Project (CSS) (Central Share)	
103(03)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
73 Infrastructural Assets	8,14,98
Total - 103(03)(01)	8,14,98
Total - 103(03)	8,14,98
Total - 103	16,20,95
800 - Other Expenditure	
800(03) - Setting of Inspection and Certification Centre with Central Assistance (State Share)	
800(03)(01) - Pondicherry Region	
72 Buildings and Structures	1
Total - 800(03)(01)	1
Total - 800(03)	1
Total - 800	1
Total - Major Head '5055'	16,20,96
Total - Capital Section	16,37,96
Total - Demand No.36	69,76,87