

DEMAND NO. 35 - Town and Country Planning

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2216'	
HOUSING	
02 - Urban Housing	
02/190 - Assistance to Public Sector and Other Undertakings	
02/190(01) - Shelter for the Houseless Poor	
02/190(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,75,50
36 Grants in aid - Salaries	7,45,44
Total - 02/190(01)(01)	9,20,94
02/190(01)(02) - Karaikal Region	
31 Grants-in-aid - General	..
Total - 02/190(01)(02)	..
02/190(01)(04) - Yanam Region	
31 Grants-in-aid - General	..
Total - 02/190(01)(04)	..
Total - 02/190(01)	9,20,94
Total - 02/190	9,20,94
Total - 02	9,20,94
80 - General	
80/103 - Assistance to Housing Boards, Corporations, etc.,	
80/103(01) - Assistance to Pondicherry Housing Board	
80/103(01)(01) - Pondicherry Region	
31 Grants-in-aid - General(Charged)	23,40
36 Grants in aid - Salaries(Charged)	3,31,30
Total - 80/103(01)(01)	3,54,70
Charged	3,54,70
Total - 80/103(01)	3,54,70
Charged	3,54,70
Total - 80/103	3,54,70
Charged	3,54,70
80/789 - Special Component Plan for Scheduled Castes	
80/789(03) - Slum Upgradation Programme / Economically Weaker Section Housing Scheme	
80/789(03)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
31 Grants-in-aid - General	16,00
Total - 80/789(03)(01)	16,00
Total - 80/789(03)	16,00
80/789(11) - Housing for All - Pradhan Manthri Awas Yojana (CSS) (Central Share)	
80/789(11)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	18,00
Total - 80/789(11)(01)	18,00
80/789(11)(02) - Karaikal Region	
35 Grants for creation of Capital Assets	15,00
Total - 80/789(11)(02)	15,00
80/789(11)(04) - Yanam Region	
35 Grants for creation of Capital Assets	6,00
Total - 80/789(11)(04)	6,00
Total - 80/789(11)	39,00
80/789(12) - Pradhan Manthri Awas Yojana 2.0 (CSS) (Central Share)	
80/789(12)(01) - Pondicherry Region	
33 Subsidies	8,49,60
35 Grants for creation of Capital Assets	..
Total - 80/789(12)(01)	8,49,60
80/789(12)(02) - Karaikal Region	
33 Subsidies	99,00
35 Grants for creation of Capital Assets	..
Total - 80/789(12)(02)	99,00
80/789(12)(04) - Yanam Region	
33 Subsidies	90,90
35 Grants for creation of Capital Assets	..
Total - 80/789(12)(04)	90,90
Total - 80/789(12)	10,39,50
Total - 80/789	10,94,50
80/796 - Tribal Area Sub-Plan	
80/796(01) - Pradhan Manthri Awas Yojana 2.0 (CSS) (Central Share)	
80/796(01)(01) - Pondicherry Region	
33 Subsidies	1,80
Total - 80/796(01)(01)	1,80

Heads of Account	Revised Estimate 2025-26
Total - 80/796(01)	1,80
Total - 80/796	1,80
80/800 - Other expenditure	
80/800(02) - Slum upgradation Programme / Economically Weaker Section Housing Scheme	
80/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,14,08
Total - 80/800(02)(01)	2,14,08
80/800(02)(02) - Karaikal Region	
31 Grants-in-aid - General	31,89
35 Grants for creation of Capital Assets	6,00,00
Total - 80/800(02)(02)	6,31,89
80/800(02)(03) - Mahe Region	
31 Grants-in-aid - General	3,48
Total - 80/800(02)(03)	3,48
80/800(02)(04) - Yanam Region	
31 Grants-in-aid - General	35
Total - 80/800(02)(04)	35
Total - 80/800(02)	8,49,80
80/800(19) - Housing for All - Pradhan Manthri Awas Yojana (CSS) (Central Share)	
80/800(19)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	86,00
Total - 80/800(19)(01)	86,00
80/800(19)(02) - Karaikal Region	
35 Grants for creation of Capital Assets	24,00
Total - 80/800(19)(02)	24,00
80/800(19)(03) - Mahe Region	
35 Grants for creation of Capital Assets	6,00
Total - 80/800(19)(03)	6,00
80/800(19)(04) - Yanam Region	
35 Grants for creation of Capital Assets	15,00
Total - 80/800(19)(04)	15,00
Total - 80/800(19)	1,31,00

Heads of Account	Revised Estimate 2025-26
80/800(23) - Housing for All - Pradhan Manthri Awas Yojana (CSS) (State Share)	
80/800(23)(01) - Pondicherry Region	
31 Grants-in-aid - General	75,20
35 Grants for creation of Capital Assets	5,37,80
Total - 80/800(23)(01)	6,13,00
80/800(23)(02) - Karaikal Region	
35 Grants for creation of Capital Assets	1,20,00
Total - 80/800(23)(02)	1,20,00
80/800(23)(03) - Mahe Region	
35 Grants for creation of Capital Assets	20,00
Total - 80/800(23)(03)	20,00
80/800(23)(04) - Yanam Region	
35 Grants for creation of Capital Assets	47,00
Total - 80/800(23)(04)	47,00
Total - 80/800(23)	8,00,00
80/800(24) - Pradhan Manthri Awas Yojana 2.0 (CSS) (Central Share)	
80/800(24)(01) - Pondicherry Region	
28 Professional Services	..
33 Subsidies	13,01,40
35 Grants for creation of Capital Assets	..
Total - 80/800(24)(01)	13,01,40
80/800(24)(02) - Karaikal Region	
33 Subsidies	2,33,10
35 Grants for creation of Capital Assets	..
Total - 80/800(24)(02)	2,33,10
80/800(24)(03) - Mahe Region	
33 Subsidies	16,20
35 Grants for creation of Capital Assets	..
Total - 80/800(24)(03)	16,20
80/800(24)(04) - Yanam Region	
33 Subsidies	1,17,00
35 Grants for creation of Capital Assets	..
Total - 80/800(24)(04)	1,17,00
Total - 80/800(24)	16,67,70

Heads of Account	Revised Estimate 2025-26
80/800(25) - Pradhan Manthri Awas Yojana 2.0 (CSS) (State Share)	
80/800(25)(01) - Pondicherry Region	
28 Professional Services	..
31 Grants-in-aid - General	59,26
33 Subsidies	14,24,60
35 Grants for creation of Capital Assets	..
Total - 80/800(25)(01)	14,83,86
80/800(25)(02) - Karaikal Region	
33 Subsidies	2,11,90
35 Grants for creation of Capital Assets	..
Total - 80/800(25)(02)	2,11,90
80/800(25)(03) - Mahe Region	
33 Subsidies	17,80
35 Grants for creation of Capital Assets	..
Total - 80/800(25)(03)	17,80
80/800(25)(04) - Yanam Region	
33 Subsidies	73,00
35 Grants for creation of Capital Assets	..
Total - 80/800(25)(04)	73,00
Total - 80/800(25)	17,86,56
80/800(26) - Pradhan Manthri Awas Yojana 2.0 (Administrative & Other Expenses)(CSS) (Central Share)	
80/800(26)(01) - Pondicherry Region	
13 Office Expenses	7,34
28 Professional Services	1,13,66
Total - 80/800(26)(01)	1,21,00
Total - 80/800(26)	1,21,00
80/800(27) - Pradhan Manthri Awas Yojana 2.0 (Administrative & Other Expenses) (CSS) (State Share)	
80/800(27)(01) - Pondicherry Region	
13 Office Expenses	81
28 Professional Services	12,63
Total - 80/800(27)(01)	13,44
Total - 80/800(27)	13,44
Total - 80/800	53,69,50

Heads of Account	Revised Estimate 2025-26
Total - 80	68,20,50
<i>Charged</i>	3,54,70
Voted	64,65,80
Total - Major Head '2216'	77,41,44
<i>Charged</i>	3,54,70
Voted	73,86,74
Major Head '2217'	
URBAN DEVELOPMENT	
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(02) - Town and Country Planning Department	
05/001(02)(01) - Pondicherry Region	
01 Salaries	1,55,90
05 Rewards	1,39
06 Medical Treatment	..
07 Allowances	1,33,68
08 Leave Travel Concession	25
09 Training Expenses	..
11 Domestic T.E.	1,20
13 Office Expenses	6,20
16 Printing and Publications	..
18 Rent for others	3,20
19 Digital Equipment	10
24 Fuels and Lubricants	79
26 Advertising & Publicity	..
28 Professional Services	1,02
29 Repair and Maintenance	4,00
Total - 05/001(02)(01)	3,07,73
05/001(02)(02) - Karaikal Region	
01 Salaries	28,43
05 Rewards	14
06 Medical Treatment	..
07 Allowances	23,52
08 Leave Travel Concession	..
11 Domestic T.E.	..

Heads of Account	Revised Estimate 2025-26
13 Office Expenses	15
18 Rent for others	3,20
19 Digital Equipment	4
28 Professional Services	6
Total - 05/001(02)(02)	55,54
05/001(02)(03) - Mahe Region	
01 Salaries	27,00
05 Rewards	21
06 Medical Treatment	..
07 Allowances	17,50
08 Leave Travel Concession	20
09 Training Expenses	..
11 Domestic T.E.	1,25
13 Office Expenses	10
16 Printing and Publications	5
19 Digital Equipment	10
21 Materials and Supplies	10
28 Professional Services	4
29 Repair and Maintenance	30
Total - 05/001(02)(03)	46,85
05/001(02)(04) - Yanam Region	
01 Salaries	21,24
05 Rewards	28
06 Medical Treatment	1,63
07 Allowances	19,75
08 Leave Travel Concession	13
09 Training Expenses	..
11 Domestic T.E.	5
13 Office Expenses	15
16 Printing and Publications	..
19 Digital Equipment	..
29 Repair and Maintenance	2
Total - 05/001(02)(04)	43,25
Total - 05/001(02)	4,53,37

Heads of Account	Revised Estimate 2025-26
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	
13 Office Expenses	3,47
Total - 05/001(04)(01)	3,47
05/001(04)(02) - Karaikal Region	
13 Office Expenses	77
Total - 05/001(04)(02)	77
05/001(04)(03) - Mahe Region	
13 Office Expenses	18
Total - 05/001(04)(03)	18
05/001(04)(04) - Yanam Region	
13 Office Expenses	56
Total - 05/001(04)(04)	56
Total - 05/001(04)	4,98
Total - 05/001	4,58,35
Total - 05	4,58,35
Total - Major Head '2217'	4,58,35
Total - Revenue Section	81,99,79
<i>Charged</i>	3,54,70
Voted	78,45,09
Capital Section	
Major Head '4217'	
CAPITAL OUTLAY ON URBAN DEVELOPMENT	
60 - Other Urban Development Schemes	
60/001 - Direction and Administration	
60/001(01) - Town and Country Planning Department	
60/001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	8,73
Total - 60/001(01)(01)	8,73
60/001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,60
Total - 60/001(01)(02)	2,60
60/001(01)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,96

Heads of Account	Revised Estimate 2025-26
Total - 60/001(01)(03)	1,96
60/001(01)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,96
Total - 60/001(01)(04)	1,96
Total - 60/001(01)	15,25
Total - 60/001	15,25
Total - 60	15,25
Total - Major Head '4217'	15,25
Total - Capital Section	15,25
Total - Demand No.35	82,15,04
<i>Charged</i>	<i>3,54,70</i>
Voted	78,60,34