

DEMAND NO. 34 - Tourism

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '3452'	
TOURISM	
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Government Tourist Homes	
01/102(01)(01) - Pondicherry Region	
01 Salaries	34,07
05 Rewards	72
06 Medical Treatment	1,00
07 Allowances	34,26
08 Leave Travel Concession	60
11 Domestic T.E.	50
13 Office Expenses	1,26,00
14 Rents, Rates, Taxes for Land and Buildings	..
21 Materials and Supplies	6,00
27 Minor civil and electric Works	..
29 Repair and Maintenance	4,00
49 Other Revenue Expenditure	1
Total - 01/102(01)(01)	2,07,16
01/102(01)(02) - Karaikal Region	
01 Salaries	20,87
05 Rewards	53
07 Allowances	19,80
08 Leave Travel Concession	30
13 Office Expenses	31,01
16 Printing and Publications	10
19 Digital Equipment	10
21 Materials and Supplies	39
24 Fuels and Lubricants	35
29 Repair and Maintenance	50
49 Other Revenue Expenditure	1
Total - 01/102(01)(02)	73,96
01/102(01)(03) - Mahe Region	
01 Salaries	3,18

Heads of Account	Revised Estimate 2025-26
05 Rewards	12
06 Medical Treatment	10
07 Allowances	3,42
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	9,98
24 Fuels and Lubricants	2,00
29 Repair and Maintenance	2,00
49 Other Revenue Expenditure	20
Total - 01/102(01)(03)	21,02
01/102(01)(04) - Yanam Region	
01 Salaries	8,40
02 Wages	1
05 Rewards	14
06 Medical Treatment	10
07 Allowances	8,91
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	1
29 Repair and Maintenance	1
49 Other Revenue Expenditure	1
Total - 01/102(01)(04)	17,79
Total - 01/102(01)	3,19,93
Total - 01/102	3,19,93
Total - 01	3,19,93
80 - General	
80/001 - Direction and Administration	
80/001(01) - Tourist Wing	
80/001(01)(01) - Pondicherry Region	
01 Salaries	77,00
02 Wages	..
05 Rewards	89
06 Medical Treatment	1,40
07 Allowances	69,07
08 Leave Travel Concession	1,00

Heads of Account	Revised Estimate 2025-26
09 Training Expenses	10
11 Domestic T.E.	3,00
12 Foreign T.E.	3,00
13 Office Expenses	14,93
14 Rents, Rates, Taxes for Land and Buildings	20
18 Rent for others	8,00
19 Digital Equipment	..
21 Materials and Supplies	10,01
24 Fuels and Lubricants	2,99
27 Minor civil and electric Works	5,00
28 Professional Services	60
29 Repair and Maintenance	15,00
49 Other Revenue Expenditure	1,00
Total - 80/001(01)(01)	2,13,19
80/001(01)(02) - Karaikal Region	
01 Salaries	5,43
05 Rewards	14
07 Allowances	4,83
08 Leave Travel Concession	30
09 Training Expenses	5
13 Office Expenses	29
21 Materials and Supplies	20
29 Repair and Maintenance	20
Total - 80/001(01)(02)	11,44
Total - 80/001(01)	2,24,63
80/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(04)(01) - Pondicherry Region	
13 Office Expenses	22,00
Total - 80/001(04)(01)	22,00
80/001(04)(02) - Karaikal Region	
13 Office Expenses	10,00
Total - 80/001(04)(02)	10,00
80/001(04)(03) - Mahe Region	
13 Office Expenses	2,00

Heads of Account	Revised Estimate 2025-26
Total - 80/001(04)(03)	2,00
80/001(04)(04) - Yanam Region	
13 Office Expenses	10
Total - 80/001(04)(04)	10
Total - 80/001(04)	34,10
Total - 80/001	2,58,73
80/104 - Promotion and Publicity	
80/104(05) - Grant in aid to Pondicherry Institute of Hospitality Crafts	
80/104(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,30
36 Grants in aid - Salaries	29,18
Total - 80/104(05)(01)	33,48
Total - 80/104(05)	33,48
80/104(06) - Creation and Maintenance of Tourism Infrastructure and Product	
80/104(06)(01) - Pondicherry Region	
49 Other Revenue Expenditure	10,68,37
Total - 80/104(06)(01)	10,68,37
Total - 80/104(06)	10,68,37
80/104(07) - Tourism Promotional Activities	
80/104(07)(01) - Pondicherry Region	
26 Advertising & Publicity	2,62,98
49 Other Revenue Expenditure	11,95,10
Total - 80/104(07)(01)	14,58,08
80/104(07)(02) - Karaikal Region	
49 Other Revenue Expenditure	1,69,35
Total - 80/104(07)(02)	1,69,35
80/104(07)(03) - Mahe Region	
26 Advertising & Publicity	1
49 Other Revenue Expenditure	1,49,00
Total - 80/104(07)(03)	1,49,01
80/104(07)(04) - Yanam Region	
49 Other Revenue Expenditure	75,00
Total - 80/104(07)(04)	75,00

Heads of Account	Revised Estimate 2025-26
Total - 80/104(07)	18,51,44
80/104(08) - Grant-in-aid to Pondicherry Tourism Development Corporation	
80/104(08)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	50,00
36 Grants in aid - Salaries	2,13,83
Total - 80/104(08)(01)	2,63,83
Total - 80/104(08)	2,63,83
Total - 80/104	32,17,12
Total - 80	34,75,85
Total - Major Head '3452'	37,95,78
Total - Revenue Section	37,95,78
Capital Section	
Major Head '5053'	
CAPITAL OUTLAY ON CIVIL AVIATION	
02 - Air Ports	
02/102 - Aerodromes	
02/102(01) - Acquisition of land towards expansion of Airport runway	
02/102(01)(01) - Pondicherry Region	
78 Land	..
Total - 02/102(01)(01)	..
Total - 02/102(01)	..
Total - 02/102	..
Total - 02	..
Total - Major Head '5053'	..
Major Head '5452'	
CAPITAL OUTLAY ON TOURISM	
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Government Tourist Home	
01/102(01)(01) - Pondicherry Region	
52 Machinery & Equipment	3,00
71 Information, computer, Telecommunications (ICT) Equipments	2,00
74 Furniture and Fixtures	38,00
Total - 01/102(01)(01)	43,00

Heads of Account	Revised Estimate 2025-26
01/102(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	50
Total - 01/102(01)(02)	50
Total - 01/102(01)	43,50
Total - 01/102	43,50
01/800 - Other Expenditure	
01/800(02) - Acquisition of Land for Tourism Projects	
01/800(02)(01) - Pondicherry Region	
78 Land(Charged)	50,05
Total - 01/800(02)(01)	50,05
Charged	50,05
01/800(02)(02) - Karaikal Region	
78 Land(Charged)	15,06,32
Total - 01/800(02)(02)	15,06,32
Charged	15,06,32
Total - 01/800(02)	15,56,37
Charged	15,56,37
Total - 01/800	15,56,37
Charged	15,56,37
Total - 01	15,99,87
80 - General	
80/001 - Direction and Administration	
80/001(01) - Tourist wing	
80/001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	2,00
71 Information, computer, Telecommunications (ICT) Equipments	5,92
Total - 80/001(01)(01)	7,92
Total - 80/001(01)	7,92
Total - 80/001	7,92
Total - 80	7,92
Total - Major Head '5452'	16,07,79
Charged	15,56,37
Voted	51,42
Total - Capital Section	16,07,79
Charged	15,56,37

Heads of Account	Revised Estimate 2025-26
Voted	51,42
Total - Demand No.34	54,03,57
<i>Charged</i>	<i>15,56,37</i>
Voted	38,47,20