

DEMAND NO. 31 - Social Welfare

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
03 - Welfare of Backward Classes	
03/001 - Direction and Administration	
03/001(04) - Directorate for the Welfare of Backward Classes and Minorities	
03/001(04)(01) - Pondicherry Region	
01 Salaries	22,70
05 Rewards	50
06 Medical Treatment	60
07 Allowances	20,07
08 Leave Travel Concession	60
11 Domestic T.E.	57
13 Office Expenses	22,20
16 Printing and Publications	25
18 Rent for others	4,00
19 Digital Equipment	95
26 Advertising & Publicity	2,00
27 Minor civil and electric Works	25
28 Professional Services	60
29 Repair and Maintenance	13
34 Scholarships	5
49 Other Revenue Expenditure	25
Total - 03/001(04)(01)	75,72
Total - 03/001(04)	75,72
03/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/001(05)(01) - Pondicherry Region	
13 Office Expenses	1,77
Total - 03/001(05)(01)	1,77
03/001(05)(02) - Karaikal Region	
13 Office Expenses	4,00
Total - 03/001(05)(02)	4,00

Heads of Account	Revised Estimate 2025-26
03/001(05)(04) - Yanam Region	
13 Office Expenses	17,49
Total - 03/001(05)(04)	17,49
Total - 03/001(05)	23,26
Total - 03/001	98,98
03/190 - Assistance to Public Sector and other undertakings	
03/190(05) - State Level Commission for Backward Classes	
03/190(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,00,00
36 Grants in aid - Salaries	30,00
Total - 03/190(05)(01)	1,30,00
Total - 03/190(05)	1,30,00
03/190(06) - Financial assistance to Pondicherry Backward Classes and Minorities Development Corporation	
03/190(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	30,88
36 Grants in aid - Salaries	2,30,00
Total - 03/190(06)(01)	2,60,88
Total - 03/190(06)	2,60,88
Total - 03/190	3,90,88
03/277 - Education	
03/277(06) - Hostels for Backward Class Boys and Girls	
03/277(06)(01) - Pondicherry Region	
01 Salaries	38,46
05 Rewards	70
06 Medical Treatment	50
07 Allowances	33,25
08 Leave Travel Concession	50
11 Domestic T.E.	30
13 Office Expenses	90
14 Rents, Rates, Taxes for Land and Buildings	7,12
16 Printing and Publications	50
19 Digital Equipment	25
26 Advertising & Publicity	60
27 Minor civil and electric Works	25
28 Professional Services	35
49 Other Revenue Expenditure	15,50

Heads of Account	Revised Estimate 2025-26
Total - 03/277(06)(01)	99,18
03/277(06)(02) - Karaikal Region	
01 Salaries	16,34
05 Rewards	31
06 Medical Treatment	..
07 Allowances	14,63
08 Leave Travel Concession	50
11 Domestic T.E.	50
13 Office Expenses	51
14 Rents, Rates, Taxes for Land and Buildings	6,00
19 Digital Equipment	..
21 Materials and Supplies	..
24 Fuels and Lubricants	80
27 Minor civil and electric Works	20
28 Professional Services	25
29 Repair and Maintenance	26
49 Other Revenue Expenditure	9,00
Total - 03/277(06)(02)	49,30
03/277(06)(04) - Yanam Region	
01 Salaries	17,00
05 Rewards	33
06 Medical Treatment	1
07 Allowances	15,99
08 Leave Travel Concession	10
11 Domestic T.E.	15
13 Office Expenses	3,00
49 Other Revenue Expenditure	10,00
Total - 03/277(06)(04)	46,58
Total - 03/277(06)	1,95,06
03/277(07) - Free Distribution of Cycles to all 9th Standard Students	
03/277(07)(01) - Pondicherry Region	
33 Subsidies	7,00,00
49 Other Revenue Expenditure	1
Total - 03/277(07)(01)	7,00,01
Total - 03/277(07)	7,00,01
03/277(09) - Pre Matric Scholarship for OBC students (CSS) (Central Share)	

Heads of Account	Revised Estimate 2025-26
03/277(09)(01) - Pondicherry Region	
34 Scholarships	1,33,00
Total - 03/277(09)(01)	1,33,00
Total - 03/277(09)	1,33,00
03/277(10) - Post Matric Scholarship for OBC students (CSS) (Central Share)	
03/277(10)(01) - Pondicherry Region	
34 Scholarships	1,17,00
Total - 03/277(10)(01)	1,17,00
Total - 03/277(10)	1,17,00
03/277(11) - Pre Matric Scholarship for OBC students (CSS) (State Share)	
03/277(11)(01) - Pondicherry Region	
34 Scholarships	25,00
Total - 03/277(11)(01)	25,00
Total - 03/277(11)	25,00
03/277(12) - Post Matric Scholarship for OBC students (CSS) (State Share)	
03/277(12)(01) - Pondicherry Region	
34 Scholarships	25,00
Total - 03/277(12)(01)	25,00
Total - 03/277(12)	25,00
Total - 03/277	11,95,07
03/789 - Special Component Plan for Scheduled Castes	
03/789(05) - Free Distribution of Cycles to all 9th Standard Students	
03/789(05)(01) - Pondicherry Region	
33 Subsidies	50,00
49 Other Revenue Expenditure	1
Total - 03/789(05)(01)	50,01
Total - 03/789(05)	50,01
03/789(06) - Hostels for Backward Class Boys and Girls	
03/789(06)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5
Total - 03/789(06)(01)	5
Total - 03/789(06)	5
03/789(07) - Free distribution of kits to Artisans/Building construction workers	

Heads of Account	Revised Estimate 2025-26
03/789(07)(01) - Pondicherry Region	
33 Subsidies	6
49 Other Revenue Expenditure	1
Total - 03/789(07)(01)	7
Total - 03/789(07)	7
Total - 03/789	50,13
03/800 - Other expenditure	
03/800(03) - Programme for the Development of Backward Class People	
03/800(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,00
Total - 03/800(03)(01)	4,00
Total - 03/800(03)	4,00
03/800(04) - Free distribution of kits to Artisans / Building Construction Workers	
03/800(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,11,50
Total - 03/800(04)(01)	1,11,50
Total - 03/800(04)	1,11,50
Total - 03/800	1,15,50
Total - 03	18,50,56
Total - Major Head '2225'	18,50,56
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/001 - Direction and Administration	
02/001(01) - Directorate of Social Welfare	
02/001(01)(01) - Pondicherry Region	
01 Salaries	2,32,80
02 Wages	..
05 Rewards	2,88
06 Medical Treatment	8,00
07 Allowances	2,04,86
08 Leave Travel Concession	72
09 Training Expenses	20
11 Domestic T.E.	2,83
13 Office Expenses	1,23,03
16 Printing and Publications	..

Heads of Account	Revised Estimate 2025-26
18 Rent for others	5,76
19 Digital Equipment	1,51
21 Materials and Supplies	50
24 Fuels and Lubricants	2,00
26 Advertising & Publicity	15,00
27 Minor civil and electric Works	..
28 Professional Services	8,31
29 Repair and Maintenance	3,14
49 Other Revenue Expenditure	3,00
Total - 02/001(01)(01)	6,14,54
02/001(01)(02) - Karaikal Region	
01 Salaries	19,10
05 Rewards	29
06 Medical Treatment	1,51
07 Allowances	14,05
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	30
16 Printing and Publications	..
18 Rent for others	..
19 Digital Equipment	10
21 Materials and Supplies	5
29 Repair and Maintenance	10
49 Other Revenue Expenditure	10
Total - 02/001(01)(02)	35,60
02/001(01)(03) - Mahe Region	
13 Office Expenses	10
Total - 02/001(01)(03)	10
02/001(01)(04) - Yanam Region	
13 Office Expenses	1
Total - 02/001(01)(04)	1
Total - 02/001(01)	6,50,25
02/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/001(07)(01) - Pondicherry Region	
13 Office Expenses	11,67
Total - 02/001(07)(01)	11,67

Heads of Account	Revised Estimate 2025-26
02/001(07)(02) - Karaikal Region	
13 Office Expenses	2,00
Total - 02/001(07)(02)	2,00
02/001(07)(03) - Mahe Region	
13 Office Expenses	70
Total - 02/001(07)(03)	70
Total - 02/001(07)	14,37
Total - 02/001	6,64,62
02/101 - Welfare of handicapped	
02/101(02) - Home for orthopedically handicapped children	
02/101(02)(01) - Pondicherry Region	
01 Salaries	50,20
02 Wages	..
05 Rewards	70
06 Medical Treatment	..
07 Allowances	44,84
08 Leave Travel Concession	29
11 Domestic T.E.	12
13 Office Expenses	..
28 Professional Services	..
Total - 02/101(02)(01)	96,15
02/101(02)(02) - Karaikal Region	
01 Salaries	7,20
02 Wages	..
05 Rewards	14
06 Medical Treatment	26
07 Allowances	7,00
08 Leave Travel Concession	10
Total - 02/101(02)(02)	14,70
Total - 02/101(02)	1,10,85
02/101(04) - Anandarangapillai Government Special School for visually handicapped and hearing impaired	
02/101(04)(01) - Pondicherry Region	
01 Salaries	1,12,55
02 Wages	..
05 Rewards	1,28
06 Medical Treatment	70

Heads of Account	Revised Estimate 2025-26
07 Allowances	99,65
08 Leave Travel Concession	33
11 Domestic T.E.	..
13 Office Expenses	81
19 Digital Equipment	5
21 Materials and Supplies	6,37
24 Fuels and Lubricants	35
28 Professional Services	..
29 Repair and Maintenance	20
49 Other Revenue Expenditure	4,66
Total - 02/101(04)(01)	2,26,95
02/101(04)(02) - Karaikal Region	
01 Salaries	17,00
05 Rewards	21
07 Allowances	15,00
08 Leave Travel Concession	10
13 Office Expenses	..
28 Professional Services	15
49 Other Revenue Expenditure	10
Total - 02/101(04)(02)	32,56
Total - 02/101(04)	2,59,51
02/101(06) - Award of Scholarships to physically handicapped students	
02/101(06)(01) - Pondicherry Region	
34 Scholarships	4,50
Total - 02/101(06)(01)	4,50
02/101(06)(02) - Karaikal Region	
34 Scholarships	1,50
Total - 02/101(06)(02)	1,50
02/101(06)(03) - Mahe Region	
34 Scholarships	1,00
Total - 02/101(06)(03)	1,00
02/101(06)(04) - Yanam Region	
34 Scholarships	30
Total - 02/101(06)(04)	30
Total - 02/101(06)	7,30
02/101(10) - Home for the Blind	
02/101(10)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
01 Salaries	18,00
02 Wages	..
05 Rewards	28
06 Medical Treatment	..
07 Allowances	15,22
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	23
19 Digital Equipment	..
21 Materials and Supplies	2,30
24 Fuels and Lubricants	15
27 Minor civil and electric Works	..
28 Professional Services	..
49 Other Revenue Expenditure	1,04
Total - 02/101(10)(01)	37,42
Total - 02/101(10)	37,42
02/101(13) - Home for Mentally Retarded	
02/101(13)(01) - Pondicherry Region	
01 Salaries	19,45
02 Wages	..
05 Rewards	35
06 Medical Treatment	1,22
07 Allowances	17,75
08 Leave Travel Concession	6
13 Office Expenses	12
19 Digital Equipment	..
21 Materials and Supplies	..
24 Fuels and Lubricants	..
28 Professional Services	..
49 Other Revenue Expenditure	..
Total - 02/101(13)(01)	38,95
Total - 02/101(13)	38,95
02/101(16) - Free supply of rice to all disabled persons	
02/101(16)(01) - Pondicherry Region	
33 Subsidies	6,81,29
49 Other Revenue Expenditure	..
Total - 02/101(16)(01)	6,81,29

Heads of Account	Revised Estimate 2025-26
02/101(16)(02) - Karaikal Region	
33 Subsidies	1,32,83
49 Other Revenue Expenditure	..
Total - 02/101(16)(02)	1,32,83
02/101(16)(03) - Mahe Region	
33 Subsidies	25,38
49 Other Revenue Expenditure	..
Total - 02/101(16)(03)	25,38
02/101(16)(04) - Yanam Region	
33 Subsidies	75,00
49 Other Revenue Expenditure	..
Total - 02/101(16)(04)	75,00
Total - 02/101(16)	9,14,50
02/101(25) - National Programme for Rehabilitation of persons with disabilities	
02/101(25)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,15
36 Grants in aid - Salaries	11,35
Total - 02/101(25)(01)	14,50
02/101(25)(02) - Karaikal Region	
36 Grants in aid - Salaries	3,50
Total - 02/101(25)(02)	3,50
Total - 02/101(25)	18,00
02/101(33) - Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	
02/101(33)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,00,01
Total - 02/101(33)(01)	4,00,01
Total - 02/101(33)	4,00,01
02/101(35) - Welfare programmes for the differently abled persons	
02/101(35)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,68,65
Total - 02/101(35)(01)	2,68,65
02/101(35)(02) - Karaikal Region	
49 Other Revenue Expenditure	65,00
Total - 02/101(35)(02)	65,00
02/101(35)(03) - Mahe Region	

Heads of Account	Revised Estimate 2025-26
49 Other Revenue Expenditure	19,00
Total - 02/101(35)(03)	19,00
02/101(35)(04) - Yanam Region	
49 Other Revenue Expenditure	50,00
Total - 02/101(35)(04)	50,00
Total - 02/101(35)	4,02,65
02/101(36) - Payment of financial assistance to the differently abled persons	
02/101(36)(01) - Pondicherry Region	
49 Other Revenue Expenditure	54,36,23
Total - 02/101(36)(01)	54,36,23
02/101(36)(02) - Karaikal Region	
49 Other Revenue Expenditure	10,44,10
Total - 02/101(36)(02)	10,44,10
02/101(36)(03) - Mahe Region	
49 Other Revenue Expenditure	1,97,32
Total - 02/101(36)(03)	1,97,32
02/101(36)(04) - Yanam Region	
49 Other Revenue Expenditure	4,70,23
Total - 02/101(36)(04)	4,70,23
Total - 02/101(36)	71,47,88
02/101(37) - Supply of motorised tricycles to the differently abled persons	
02/101(37)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,00,00
Total - 02/101(37)(01)	1,00,00
Total - 02/101(37)	1,00,00
02/101(38) - Supply of sarees and dhoties to the differently abled persons	
02/101(38)(01) - Pondicherry Region	
49 Other Revenue Expenditure	61,92
Total - 02/101(38)(01)	61,92
02/101(38)(02) - Karaikal Region	
49 Other Revenue Expenditure	11,14
Total - 02/101(38)(02)	11,14
02/101(38)(03) - Mahe Region	
49 Other Revenue Expenditure	1,93

Heads of Account	Revised Estimate 2025-26
Total - 02/101(38)(03)	1,93
02/101(38)(04) - Yanam Region	
49 Other Revenue Expenditure	4,92
Total - 02/101(38)(04)	4,92
Total - 02/101(38)	79,91
Total - 02/101	95,16,98
02/104 - Welfare of aged, infirm and destitute	
02/104(07) - Distribution of blanket and chappal to poor senior citizens	
02/104(07)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,50,00
Total - 02/104(07)(01)	4,50,00
Total - 02/104(07)	4,50,00
02/104(15) - Home for aged, infirm and destitute	
02/104(15)(01) - Pondicherry Region	
01 Salaries	7,10
02 Wages	..
05 Rewards	14
06 Medical Treatment	..
07 Allowances	7,35
08 Leave Travel Concession	..
13 Office Expenses	12
14 Rents, Rates, Taxes for Land and Buildings	7,00
19 Digital Equipment	..
21 Materials and Supplies	3,50
24 Fuels and Lubricants	25
28 Professional Services	..
29 Repair and Maintenance	..
49 Other Revenue Expenditure	33
Total - 02/104(15)(01)	25,79
02/104(15)(02) - Karaikal Region	
01 Salaries	22,00
05 Rewards	28
06 Medical Treatment	..
07 Allowances	18,00
08 Leave Travel Concession	..
13 Office Expenses	25

Heads of Account	Revised Estimate 2025-26
14 Rents, Rates, Taxes for Land and Buildings	5,50
21 Materials and Supplies	3,50
24 Fuels and Lubricants	50
29 Repair and Maintenance	5
49 Other Revenue Expenditure	1,00
Total - 02/104(15)(02)	51,08
02/104(15)(03) - Mahe Region	
13 Office Expenses	12,10
14 Rents, Rates, Taxes for Land and Buildings	4,50
21 Materials and Supplies	3,00
24 Fuels and Lubricants	30
49 Other Revenue Expenditure	40
Total - 02/104(15)(03)	20,30
Total - 02/104(15)	97,17
02/104(16) - Financial assistance to The Pondicherry Society for the Care of the Aged(PONCARE)	
02/104(16)(01) - Pondicherry Region	
31 Grants-in-aid - General	40,58
36 Grants in aid - Salaries	42,52
Total - 02/104(16)(01)	83,10
Total - 02/104(16)	83,10
Total - 02/104	6,30,27
02/106 - Correctional Services	
02/106(01) - Juvenile Home and Special School for Juvenile Delinquents	
02/106(01)(01) - Pondicherry Region	
01 Salaries	56,60
02 Wages	..
05 Rewards	76
06 Medical Treatment	..
07 Allowances	53,75
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	11
19 Digital Equipment	..
21 Materials and Supplies	1,20
24 Fuels and Lubricants	23
27 Minor civil and electric Works	..

Heads of Account	Revised Estimate 2025-26
28 Professional Services	..
29 Repair and Maintenance	18
49 Other Revenue Expenditure	50
Total - 02/106(01)(01)	1,13,33
Total - 02/106(01)	1,13,33
02/106(04) - Beggar Home	
02/106(04)(01) - Pondicherry Region	
01 Salaries	3,08
02 Wages	..
05 Rewards	7
06 Medical Treatment	..
07 Allowances	3,20
08 Leave Travel Concession	5
11 Domestic T.E.	..
13 Office Expenses	53
19 Digital Equipment	..
21 Materials and Supplies	1,50
24 Fuels and Lubricants	26
27 Minor civil and electric Works	..
28 Professional Services	..
29 Repair and Maintenance	5
49 Other Revenue Expenditure	60
Total - 02/106(04)(01)	9,34
Total - 02/106(04)	9,34
Total - 02/106	1,22,67
02/107 - Assistance to Voluntary Organisations	
02/107(03) - Scheme for welfare of children in need of care and protection	
02/107(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	23,50
Total - 02/107(03)(01)	23,50
Total - 02/107(03)	23,50
Total - 02/107	23,50
02/789 - Special Component Plan for Scheduled Castes	
02/789(10) - Distribution of blanket and chappal to poor senior citizens	
02/789(10)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
49 Other Revenue Expenditure	85,00
Total - 02/789(10)(01)	85,00
Total - 02/789(10)	85,00
02/789(16) - Free Supply of Rice to all disabled persons	
02/789(16)(01) - Pondicherry Region	
33 Subsidies	1,93,70
49 Other Revenue Expenditure	..
Total - 02/789(16)(01)	1,93,70
02/789(16)(02) - Karaikal Region	
33 Subsidies	26,74
49 Other Revenue Expenditure	..
Total - 02/789(16)(02)	26,74
02/789(16)(04) - Yanam Region	
33 Subsidies	8,64
49 Other Revenue Expenditure	..
Total - 02/789(16)(04)	8,64
Total - 02/789(16)	2,29,08
02/789(30) - Supply of Motorized Tri-cycle to the Disabled Persons	
02/789(30)(01) - Pondicherry Region	
49 Other Revenue Expenditure	15,00
Total - 02/789(30)(01)	15,00
Total - 02/789(30)	15,00
02/789(39) - Welfare programmes for the differently abled persons	
02/789(39)(01) - Pondicherry Region	
49 Other Revenue Expenditure	31,00
Total - 02/789(39)(01)	31,00
02/789(39)(02) - Karaikal Region	
49 Other Revenue Expenditure	6,00
Total - 02/789(39)(02)	6,00
02/789(39)(04) - Yanam Region	
49 Other Revenue Expenditure	8,00
Total - 02/789(39)(04)	8,00
Total - 02/789(39)	45,00
02/789(40) - Payment of financial assistance to the differently abled persons	
02/789(40)(01) - Pondicherry Region	
49 Other Revenue Expenditure	14,89,95

Heads of Account	Revised Estimate 2025-26
Total - 02/789(40)(01)	14,89,95
02/789(40)(02) - Karaikal Region	
49 Other Revenue Expenditure	2,09,55
Total - 02/789(40)(02)	2,09,55
02/789(40)(04) - Yanam Region	
49 Other Revenue Expenditure	66,73
Total - 02/789(40)(04)	66,73
Total - 02/789(40)	17,66,23
Total - 02/789	21,40,31
02/800 - Other Expenditure	
02/800(03) - National Policy on Prevention of Alcoholism and Drug Abuse (CSS) (Central Share)	
02/800(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	52,25
Total - 02/800(03)(01)	52,25
Total - 02/800(03)	52,25
02/800(04) - National Action Plan for Senior Citizens (CSS) (Central Share)	
02/800(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	45,45
Total - 02/800(04)(01)	45,45
Total - 02/800(04)	45,45
02/800(05) - National Policy on Prevention of Alcoholism and Drug Abuse (CSS) (State Share)	
02/800(05)(01) - Pondicherry Region	
49 Other Revenue Expenditure	..
Total - 02/800(05)(01)	..
Total - 02/800(05)	..
Total - 02/800	97,70
Total - 02	131,96,05
60 - Other Social Security and Welfare Programmes	
60/101 - Personal Accident Insurance Scheme for Poor Families	
60/101(01) - Chief Minister's Insurance Scheme (CMIS) for payment of premium under Pradhan Mantri Suraksha Bima Yojana (PMSBY)	
60/101(01)(07) - All Regions	
49 Other Revenue Expenditure	1,02,00
Total - 60/101(01)(07)	1,02,00

Heads of Account	Revised Estimate 2025-26
Total - 60/101(01)	1,02,00
Total - 60/101	1,02,00
60/107 - Swatantra Sainik Samman pension schemes	
60/107(01) - Swatantra Sainik Samman Pension schemes	
60/107(01)(01) - Pondicherry Region	
01 Salaries	22,50
04 Pensionary Charges	10,71,83
05 Rewards	24
06 Medical Treatment	..
07 Allowances	18,70
08 Leave Travel Concession	50
Total - 60/107(01)(01)	11,13,77
Total - 60/107(01)	11,13,77
Total - 60/107	11,13,77
60/110 - Other Insurance Schemes	
60/110(01) - Department of Sainik Welfare	
60/110(01)(01) - Pondicherry Region	
01 Salaries	17,27
02 Wages	3,54
05 Rewards	38
06 Medical Treatment	50
07 Allowances	13,27
08 Leave Travel Concession	50
11 Domestic T.E.	10
13 Office Expenses	16,32
18 Rent for others	4,62
19 Digital Equipment	14
24 Fuels and Lubricants	1
28 Professional Services	17
29 Repair and Maintenance	1,20
49 Other Revenue Expenditure	80,13
Total - 60/110(01)(01)	1,38,15
Total - 60/110(01)	1,38,15
60/110(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/110(03)(01) - Pondicherry Region	
13 Office Expenses	2,20

Heads of Account	Revised Estimate 2025-26
Total - 60/110(03)(01)	2,20
Total - 60/110(03)	2,20
Total - 60/110	1,40,35
Total - 60	13,56,12
Total - Major Head '2235'	145,52,17
Total - Revenue Section	164,02,73
Capital Section	
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
03 - Welfare of Backward Classes	
03/001 - Direction and Administration	
03/001(01) - Directorate for the Welfare of Backward Classes and Minorities	
03/001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	9
Total - 03/001(01)(01)	9
Total - 03/001(01)	9
Total - 03/001	9
03/277 - Education	
03/277(02) - Hostel for Backward Class Boys and Girls	
03/277(02)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
Total - 03/277(02)(01)	..
Total - 03/277(02)	..
Total - 03/277	..
Total - 03	9
Total - Major Head '4225'	9
Major Head '4235'	
CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/001 - Direction and Administration	
02/001(01) - Directorate of Social Welfare	
02/001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	5,75
Total - 02/001(01)(01)	5,75
Total - 02/001(01)	5,75

Heads of Account	Revised Estimate 2025-26
Total - 02/001	5,75
02/101 - Welfare of Handicapped	
02/101(01) - Anandarangapillai Government Special School for visually handicapped and hearing impaired	
02/101(01)(01) - Pondicherry Region	
52 Machinery & Equipment	..
71 Information, computer, Telecommunications (ICT) Equipments	4,00
Total - 02/101(01)(01)	4,00
Total - 02/101(01)	4,00
Total - 02/101	4,00
02/104 - Welfare of aged, infirm and destitute	
02/104(01) - Home for aged, infirm and destitute	
02/104(01)(01) - Pondicherry Region	
52 Machinery & Equipment	..
Total - 02/104(01)(01)	..
Total - 02/104(01)	..
Total - 02/104	..
Total - 02	9,75
60 - Other Social Security and Welfare Programmes	
60/800 - Other Expenditure	
60/800(01) - Department of Sainik Welfare	
60/800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	..
71 Information, computer, Telecommunications (ICT) Equipments	..
Total - 60/800(01)(01)	..
Total - 60/800(01)	..
Total - 60/800	..
Total - 60	..
Total - Major Head '4235'	9,75
Total - Capital Section	9,84
Total - Demand No.31	164,12,57