

DEMAND NO. 3 - Agriculture and Forest

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, Etc.,	
02/101 - Gratuitous Relief	
02/101(01) - Relief to Farmers due to sudden rainfall	
02/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 02/101(01)(01)	1
02/101(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	1
Total - 02/101(01)(02)	1
02/101(01)(04) - Yanam Region	
49 Other Revenue Expenditure	22,00
Total - 02/101(01)(04)	22,00
Total - 02/101(01)	22,02
Total - 02/101	22,02
Total - 02	22,02
Total - Major Head '2245'	22,02
Major Head '2401'	
CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Agriculture Department	
001(01)(01) - Pondicherry Region	
01 Salaries	1,94,12
05 Rewards	2,13
06 Medical Treatment	1,50
07 Allowances	1,69,39
08 Leave Travel Concession	2,00
09 Training Expenses	..
11 Domestic T.E.	3,00
13 Office Expenses	15,00
16 Printing and Publications	10
18 Rent for others	11,97
19 Digital Equipment	4,00

Heads of Account	Revised Estimate 2025-26
21 Materials and Supplies	20
24 Fuels and Lubricants	20
26 Advertising & Publicity	3,00
28 Professional Services	24,12
29 Repair and Maintenance	10,00
49 Other Revenue Expenditure	10
Total - 001(01)(01)	4,40,83
001(01)(02) - Karaikal Region	
01 Salaries	1,97,10
05 Rewards	2,78
06 Medical Treatment	1,50
07 Allowances	1,49,62
08 Leave Travel Concession	1,00
09 Training Expenses	10
11 Domestic T.E.	1,50
13 Office Expenses	20,31
19 Digital Equipment	50
21 Materials and Supplies	3,00
24 Fuels and Lubricants	2,00
27 Minor civil and electric Works	5,00
28 Professional Services	7,00
29 Repair and Maintenance	3,00
49 Other Revenue Expenditure	1
Total - 001(01)(02)	3,94,42
001(01)(03) - Mahe Region	
01 Salaries	74,00
05 Rewards	97
06 Medical Treatment	..
07 Allowances	60,00
08 Leave Travel Concession	3
11 Domestic T.E.	1,50
13 Office Expenses	9,00
18 Rent for others	2,50
28 Professional Services	5
29 Repair and Maintenance	10

Heads of Account	Revised Estimate 2025-26
Total - 001(01)(03)	1,48,15
001(01)(04) - Yanam Region	
01 Salaries	65,00
05 Rewards	82
06 Medical Treatment	50
07 Allowances	54,00
08 Leave Travel Concession	15
11 Domestic T.E.	2,00
13 Office Expenses	50
16 Printing and Publications	20
18 Rent for others	8,00
19 Digital Equipment	50
28 Professional Services	10
29 Repair and Maintenance	30
49 Other Revenue Expenditure	10
Total - 001(01)(04)	1,32,17
Total - 001(01)	11,15,57
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	30,00
Total - 001(03)(01)	30,00
001(03)(02) - Karaikal Region	
13 Office Expenses	5,50
Total - 001(03)(02)	5,50
001(03)(03) - Mahe Region	
13 Office Expenses	50
Total - 001(03)(03)	50
001(03)(04) - Yanam Region	
13 Office Expenses	1,20
Total - 001(03)(04)	1,20
Total - 001(03)	37,20
Total - 001	11,52,77
102 - Food grain crops	
102(01) - Crop Production Technology	

Heads of Account	Revised Estimate 2025-26
102(01)(01) - Pondicherry Region	
01 Salaries	51,00
02 Wages	1
05 Rewards	63
06 Medical Treatment	10
07 Allowances	44,50
08 Leave Travel Concession	1,50
11 Domestic T.E.	1,00
13 Office Expenses	12,00
14 Rents, Rates, Taxes for Land and Buildings	14,00
19 Digital Equipment	15
21 Materials and Supplies	5,00
24 Fuels and Lubricants	1,00
28 Professional Services	..
29 Repair and Maintenance	20
33 Subsidies	20,64,30
49 Other Revenue Expenditure	11,00
Total - 102(01)(01)	22,06,39
102(01)(02) - Karaikal Region	
01 Salaries	55,90
05 Rewards	97
06 Medical Treatment	50
07 Allowances	48,63
08 Leave Travel Concession	50
09 Training Expenses	10
11 Domestic T.E.	15
13 Office Expenses	1,00
14 Rents, Rates, Taxes for Land and Buildings	22,45
24 Fuels and Lubricants	50
33 Subsidies	10,30,00
49 Other Revenue Expenditure	4,25
Total - 102(01)(02)	11,64,95
102(01)(04) - Yanam Region	
13 Office Expenses	10
33 Subsidies	27,00

Heads of Account	Revised Estimate 2025-26
49 Other Revenue Expenditure	1,00
Total - 102(01)(04)	28,10
Total - 102(01)	33,99,44
102(03) - Financial Assistance to PASIC	
102(03)(01) - Pondicherry Region	
36 Grants in aid - Salaries(<i>Charged</i>)	65,25
36 Grants in aid - Salaries	38,00,00
Total - 102(03)(01)	38,65,25
<i>Charged</i>	65,25
Voted	38,00,00
Total - 102(03)	38,65,25
<i>Charged</i>	65,25
Voted	38,00,00
Total - 102	72,64,69
<i>Charged</i>	65,25
Voted	71,99,44
103 - Seeds	
103(01) - State Seed Farm	
103(01)(02) - Karaikal Region	
01 Salaries	24,23
05 Rewards	35
06 Medical Treatment	1
07 Allowances	18,30
08 Leave Travel Concession	30
09 Training Expenses	2,50
11 Domestic T.E.	50
13 Office Expenses	15,00
21 Materials and Supplies	5,00
29 Repair and Maintenance	1,00
Total - 103(01)(02)	67,19
Total - 103(01)	67,19
103(02) - Integrated Programme for Seed Production Certification	
103(02)(01) - Pondicherry Region	
21 Materials and Supplies	1,00
29 Repair and Maintenance	4,00

Heads of Account	Revised Estimate 2025-26
31 Grants-in-aid - General	4,20
33 Subsidies	6,09
36 Grants in aid - Salaries	1,18,00
49 Other Revenue Expenditure	2,00
Total - 103(02)(01)	1,35,29
103(02)(02) - Karaikal Region	
13 Office Expenses	3,50
21 Materials and Supplies	1,00
29 Repair and Maintenance	25,00
33 Subsidies	3,00
Total - 103(02)(02)	32,50
Total - 103(02)	1,67,79
103(06) - Sub-mission on seeds and planting materials (CSS) (State Share)	
103(06)(01) - Pondicherry Region	
49 Other Revenue Expenditure	31,20
Total - 103(06)(01)	31,20
Total - 103(06)	31,20
Total - 103	2,66,18
104 - Agricultural Farms	
104(01) - Experimental Research Farm	
104(01)(02) - Karaikal Region	
01 Salaries	44,59
05 Rewards	63
06 Medical Treatment	10
07 Allowances	34,75
08 Leave Travel Concession	10
09 Training Expenses	..
11 Domestic T.E.	30
13 Office Expenses	12,00
21 Materials and Supplies	3,00
29 Repair and Maintenance	1,00
Total - 104(01)(02)	96,47
Total - 104(01)	96,47
104(02) - National Mission on Natural Farming (CSS) (Central Share)	

Heads of Account	Revised Estimate 2025-26
104(02)(01) - Pondicherry Region	
33 Subsidies	40,00
49 Other Revenue Expenditure	3,70
Total - 104(02)(01)	43,70
104(02)(02) - Karaikal Region	
33 Subsidies	1
49 Other Revenue Expenditure	1
Total - 104(02)(02)	2
Total - 104(02)	43,72
Total - 104	1,40,19
105 - Manures and Fertilizers	
105(02) - Soil Resource Management and Inputs Quality Control	
105(02)(01) - Pondicherry Region	
01 Salaries	75,00
05 Rewards	70
06 Medical Treatment	8,00
07 Allowances	64,00
08 Leave Travel Concession	2
11 Domestic T.E.	1,00
13 Office Expenses	7,67
16 Printing and Publications	4,45
18 Rent for others	5,62
21 Materials and Supplies	2,80
24 Fuels and Lubricants	1
28 Professional Services	46
29 Repair and Maintenance	3,45
Total - 105(02)(01)	1,73,18
105(02)(02) - Karaikal Region	
13 Office Expenses	30
21 Materials and Supplies	2,00
29 Repair and Maintenance	10
49 Other Revenue Expenditure	20
Total - 105(02)(02)	2,60
Total - 105(02)	1,75,78

Heads of Account	Revised Estimate 2025-26
105(04) - National Project on Management of soil Health and Fertility (CSS) (Central Share)	
105(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	78,40
Total - 105(04)(01)	78,40
Total - 105(04)	78,40
Total - 105	2,54,18
107 - Plant Protection	
107(03) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
107(03)(01) - Pondicherry Region	
33 Subsidies	3,00
Total - 107(03)(01)	3,00
107(03)(02) - Karaikal Region	
33 Subsidies	1
Total - 107(03)(02)	1
Total - 107(03)	3,01
Total - 107	3,01
108 - Commercial Crops	
108(04) - National Mission for sustainable agriculture - Paramparagat Krishi Vikas Yojana (CSS) (Central Share)	
108(04)(01) - Pondicherry Region	
33 Subsidies	27,50
49 Other Revenue Expenditure	30,00
Total - 108(04)(01)	57,50
108(04)(02) - Karaikal Region	
33 Subsidies	10,00
49 Other Revenue Expenditure	9,40
Total - 108(04)(02)	19,40
Total - 108(04)	76,90
108(05) - Integrated farming in Coconut holding for productivity improvement (CSS) (State Share)	
108(05)(01) - Pondicherry Region	
33 Subsidies	1,60
Total - 108(05)(01)	1,60

Heads of Account	Revised Estimate 2025-26
Total - 108(05)	1,60
Total - 108	78,50
109 - Extension and Farmers' Training	
109(04) - Multiple Cropping Programme	
109(04)(01) - Pondicherry Region	
01 Salaries	54,68
02 Wages	10
05 Rewards	63
07 Allowances	47,50
08 Leave Travel Concession	1,61
11 Domestic T.E.	2,00
13 Office Expenses	1
Total - 109(04)(01)	1,06,53
Total - 109(04)	1,06,53
109(07) - Rashtriya Krishi Vikas Yojana (CSS Flagship) (Central Share)	
109(07)(01) - Pondicherry Region	
49 Other Revenue Expenditure	10,22
Total - 109(07)(01)	10,22
109(07)(02) - Karaikal Region	
33 Subsidies	28,60
Total - 109(07)(02)	28,60
Total - 109(07)	38,82
109(08) - Integrated Extension Project and Agricultural Information Service	
109(08)(01) - Pondicherry Region	
01 Salaries	5,83,00
02 Wages	1
05 Rewards	7,47
06 Medical Treatment	2,50
07 Allowances	5,13,00
08 Leave Travel Concession	1,50
11 Domestic T.E.	2,00
13 Office Expenses	2,00
16 Printing and Publications	10
18 Rent for others	1,00

Heads of Account	Revised Estimate 2025-26
21 Materials and Supplies	10
26 Advertising & Publicity	5
27 Minor civil and electric Works	1
28 Professional Services	75
29 Repair and Maintenance	1,00
Total - 109(08)(01)	11,14,49
109(08)(02) - Karaikal Region	
01 Salaries	1,09,34
05 Rewards	97
06 Medical Treatment	35,00
07 Allowances	79,62
08 Leave Travel Concession	50
09 Training Expenses	5
11 Domestic T.E.	1,00
13 Office Expenses	2,50
21 Materials and Supplies	1,00
24 Fuels and Lubricants	20
Total - 109(08)(02)	2,30,18
Total - 109(08)	13,44,67
109(09) - Rashtriya Krishi Vikas Yojana - Agroforestry (CSS) (Central Share)	
109(09)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 109(09)(01)	1
Total - 109(09)	1
Total - 109	14,90,03
110 - Crop Insurance	
110(01) - Welfare Board for Agriculture Labourers of the Union Territory of Pondicherry	
110(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,80,00
36 Grants in aid - Salaries	..
Total - 110(01)(01)	2,80,00
Total - 110(01)	2,80,00
110(02) - Scheme for promoting crop insurance	

Heads of Account	Revised Estimate 2025-26
110(02)(01) - Pondicherry Region	
33 Subsidies	6,00,00
Total - 110(02)(01)	6,00,00
Total - 110(02)	6,00,00
Total - 110	8,80,00
113 - Agricultural Engineering	
113(01) - Soil Conservation	
113(01)(01) - Pondicherry Region	
01 Salaries	86,00
05 Rewards	1,04
06 Medical Treatment	1
07 Allowances	76,10
08 Leave Travel Concession	3,00
11 Domestic T.E.	1,30
13 Office Expenses	1,00
Total - 113(01)(01)	1,68,45
Total - 113(01)	1,68,45
113(02) - Government Agricultural Engineering Workshop	
113(02)(01) - Pondicherry Region	
01 Salaries	78,83
02 Wages	..
05 Rewards	97
06 Medical Treatment	1,05
07 Allowances	73,33
08 Leave Travel Concession	20
11 Domestic T.E.	1,20
13 Office Expenses	4,00
21 Materials and Supplies	10
27 Minor civil and electric Works	20
29 Repair and Maintenance	3,50
49 Other Revenue Expenditure	10
Total - 113(02)(01)	1,63,48
Total - 113(02)	1,63,48
113(03) - Promotion of Agricultural Mechanisation	
113(03)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
01 Salaries	3,81
05 Rewards	7
06 Medical Treatment	5
07 Allowances	3,79
08 Leave Travel Concession	5
11 Domestic T.E.	..
13 Office Expenses	1,00
24 Fuels and Lubricants	2,00
26 Advertising & Publicity	1,00
28 Professional Services	60
49 Other Revenue Expenditure	..
Total - 113(03)(01)	12,37
113(03)(02) - Karaikal Region	
13 Office Expenses	20
26 Advertising & Publicity	50
49 Other Revenue Expenditure	20
Total - 113(03)(02)	90
Total - 113(03)	13,27
Total - 113	3,45,20
114 - Development of Oil Seeds	
114(01) - National Mission on Edible Oils - Oil Seeds (CSS) (Central Share)	
114(01)(01) - Pondicherry Region	
33 Subsidies	49,61
49 Other Revenue Expenditure	6,79
Total - 114(01)(01)	56,40
114(01)(02) - Karaikal Region	
33 Subsidies	10,10
49 Other Revenue Expenditure	5,00
Total - 114(01)(02)	15,10
Total - 114(01)	71,50
114(02) - National Mission on Edible Oils - Oil Seeds (CSS) (State Share)	
114(02)(01) - Pondicherry Region	
33 Subsidies	37,50

Heads of Account	Revised Estimate 2025-26
49 Other Revenue Expenditure	4,55
Total - 114(02)(01)	42,05
114(02)(02) - Karaikal Region	
33 Subsidies	6,70
49 Other Revenue Expenditure	3,35
Total - 114(02)(02)	10,05
Total - 114(02)	52,10
114(03) - National Mission on Edible Oils - Oil Seeds - Purchase of Breeder Seeds (CSS) (Central Share)	
114(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	50
Total - 114(03)(01)	50
Total - 114(03)	50
Total - 114	1,24,10
119 - Horticulture and Vegetable Crops	
119(03) - Establishment of an Orchard-cum-Nursery	
119(03)(01) - Pondicherry Region	
01 Salaries	11,25
02 Wages	10
05 Rewards	21
07 Allowances	10,74
08 Leave Travel Concession	1
13 Office Expenses	..
Total - 119(03)(01)	22,31
Total - 119(03)	22,31
119(07) - National Horticulture Mission (CSS) (Central Share)	
119(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,89,00
Total - 119(07)(01)	1,89,00
Total - 119(07)	1,89,00
119(08) - Integrated Horticultural Development Programme through Diversification in Agriculture	
119(08)(01) - Pondicherry Region	
01 Salaries	2,50,98
02 Wages	1,50

Heads of Account	Revised Estimate 2025-26
05 Rewards	5,05
06 Medical Treatment	5,36
07 Allowances	2,39,19
08 Leave Travel Concession	16
11 Domestic T.E.	1,55
13 Office Expenses	1,50,53
16 Printing and Publications	..
18 Rent for others	2,50
19 Digital Equipment	15
21 Materials and Supplies	2,00
24 Fuels and Lubricants	1,40
26 Advertising & Publicity	1,50
28 Professional Services	80
33 Subsidies	3,42,15
49 Other Revenue Expenditure	2,05,92
Total - 119(08)(01)	12,10,74
119(08)(02) - Karaikal Region	
01 Salaries	77,74
05 Rewards	1,46
06 Medical Treatment	10
07 Allowances	64,05
08 Leave Travel Concession	20
09 Training Expenses	5
11 Domestic T.E.	20
13 Office Expenses	6,00
21 Materials and Supplies	2,40
24 Fuels and Lubricants	10
29 Repair and Maintenance	25
33 Subsidies	9,50
49 Other Revenue Expenditure	75,00
Total - 119(08)(02)	2,37,05
119(08)(03) - Mahe Region	
13 Office Expenses	30
33 Subsidies	20,00
49 Other Revenue Expenditure	55,00

Heads of Account	Revised Estimate 2025-26
Total - 119(08)(03)	75,30
119(08)(04) - Yanam Region	
33 Subsidies	29,00
49 Other Revenue Expenditure	53,60
Total - 119(08)(04)	82,60
Total - 119(08)	16,05,69
Total - 119	18,17,00
789 - Special Component Plan for Scheduled Castes	
789(01) - Crop Production Technology	
789(01)(01) - Pondicherry Region	
33 Subsidies	90,10
Total - 789(01)(01)	90,10
789(01)(02) - Karaikal Region	
33 Subsidies	1,25,00
Total - 789(01)(02)	1,25,00
789(01)(04) - Yanam Region	
33 Subsidies	12,00
Total - 789(01)(04)	12,00
Total - 789(01)	2,27,10
789(13) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
789(13)(01) - Pondicherry Region	
33 Subsidies	75
Total - 789(13)(01)	75
Total - 789(13)	75
789(14) - Integrated Horticultural Development Programme through Diversification in Agriculture	
789(14)(01) - Pondicherry Region	
33 Subsidies	5,00
Total - 789(14)(01)	5,00
789(14)(02) - Karaikal Region	
33 Subsidies	1,40
Total - 789(14)(02)	1,40
789(14)(04) - Yanam Region	
33 Subsidies	3,00

Heads of Account	Revised Estimate 2025-26
Total - 789(14)(04)	3,00
Total - 789(14)	9,40
789(15) - Sub-Mission on Agricultural Mechanisation (CSS) (Central Share) 789(15)(01) - Pondicherry Region 33 Subsidies	30,64
Total - 789(15)(01)	30,64
789(15)(02) - Karaikal Region 33 Subsidies	14,00
Total - 789(15)(02)	14,00
789(15)(04) - Yanam Region 33 Subsidies	15,50
Total - 789(15)(04)	15,50
Total - 789(15)	60,14
789(16) - Sub-Mission on Agricultural Extension (CSS) (Central Share) 789(16)(01) - Pondicherry Region 31 Grants-in-aid - General	60,00
Total - 789(16)(01)	60,00
Total - 789(16)	60,00
789(17) - National Horticulture Mission (CSS) (Central Share) 789(17)(01) - Pondicherry Region 31 Grants-in-aid - General	36,00
Total - 789(17)(01)	36,00
Total - 789(17)	36,00
789(19) - Sub-Mission on Seeds and Planting Materials (CSS) (Central Share) 789(19)(02) - Karaikal Region 49 Other Revenue Expenditure	..
Total - 789(19)(02)	..
Total - 789(19)	..
789(20) - National Mission on Edible Oils - Oil Seeds (CSS) (Central Share) 789(20)(01) - Pondicherry Region 33 Subsidies	15,00
Total - 789(20)(01)	15,00

Heads of Account	Revised Estimate 2025-26
789(20)(02) - Karaikal Region	
33 Subsidies	3,00
Total - 789(20)(02)	3,00
Total - 789(20)	18,00
789(21) - National Mission on Edible Oils - Oil Seeds (CSS) (State Share)	
789(21)(01) - Pondicherry Region	
33 Subsidies	16,10
Total - 789(21)(01)	16,10
789(21)(02) - Karaikal Region	
33 Subsidies	3,00
Total - 789(21)(02)	3,00
Total - 789(21)	19,10
789(26) - National Project on Management of Soil Health and Fertility (CSS) (Central Share)	
789(26)(01) - Pondicherry Region	
49 Other Revenue Expenditure	14,53
Total - 789(26)(01)	14,53
Total - 789(26)	14,53
789(27) - National Mission for sustainable agriculture - Paramparagat Krishi Vikas Yojana (CSS) (Central Share)	
789(27)(01) - Pondicherry Region	
33 Subsidies	9,90
Total - 789(27)(01)	9,90
789(27)(02) - Karaikal Region	
33 Subsidies	3,20
Total - 789(27)(02)	3,20
Total - 789(27)	13,10
789(28) - Rashtriya Krishi Vikas Yojana (DPR) (CSS) (Central Share)	
789(28)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 789(28)(01)	1
789(28)(02) - Karaikal Region	
33 Subsidies	7,40
Total - 789(28)(02)	7,40

Heads of Account	Revised Estimate 2025-26
Total - 789(28)	7,41
Total - 789	4,65,53
800 - Other Expenditure	
800(15) - National e-Governance Programme - Agriculture (CSS) (Central Share)	
800(15)(01) - Pondicherry Region	
19 Digital Equipment	1
49 Other Revenue Expenditure	1
Total - 800(15)(01)	2
Total - 800(15)	2
800(16) - Sub-Mission on Agricultural Mechanisation (CSS) (Central Share)	
800(16)(01) - Pondicherry Region	
33 Subsidies	1,56,20
49 Other Revenue Expenditure	2,00
Total - 800(16)(01)	1,58,20
800(16)(02) - Karaikal Region	
33 Subsidies	75,40
49 Other Revenue Expenditure	60
Total - 800(16)(02)	76,00
800(16)(04) - Yanam Region	
33 Subsidies	28,01
49 Other Revenue Expenditure	40
Total - 800(16)(04)	28,41
Total - 800(16)	2,62,61
800(17) - Sub-Mission on Agricultural Extension (CSS) (Central Share)	
800(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,66,15
36 Grants in aid - Salaries	48,86
Total - 800(17)(01)	3,15,01
Total - 800(17)	3,15,01
800(18) - Sub-Mission on Seeds and Planting Materials (CSS) (Central Share)	
800(18)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,20,00

Heads of Account	Revised Estimate 2025-26
Total - 800(18)(01)	1,20,00
800(18)(02) - Karaikal Region	
49 Other Revenue Expenditure	..
Total - 800(18)(02)	..
Total - 800(18)	1,20,00
Total - 800	6,97,64
Total - Major Head '2401'	149,79,02
<i>Charged</i>	65,25
Voted	149,13,77
Major Head '2402'	
SOIL AND WATER CONSERVATION	
001 - Direction and Administration	
001(01) - Soil and Input Analysis	
001(01)(01) - Pondicherry Region	
01 Salaries	71,00
02 Wages	1
05 Rewards	64
06 Medical Treatment	5,16
07 Allowances	61,50
08 Leave Travel Concession	2
11 Domestic T.E.	40
13 Office Expenses	40
21 Materials and Supplies	10
24 Fuels and Lubricants	1
Total - 001(01)(01)	1,39,24
001(01)(02) - Karaikal Region	
01 Salaries	13,08
05 Rewards	21
06 Medical Treatment	10
07 Allowances	8,78
08 Leave Travel Concession	10
09 Training Expenses	1
11 Domestic T.E.	25
13 Office Expenses	50
24 Fuels and Lubricants	20

Heads of Account	Revised Estimate 2025-26
Total - 001(01)(02)	23,23
Total - 001(01)	1,62,47
Total - 001	1,62,47
102 - Soil conservation	
102(01) - Water management works	
102(01)(02) - Karaikal Region	
01 Salaries	13,26
05 Rewards	6
06 Medical Treatment	5
07 Allowances	9,43
08 Leave Travel Concession	10
09 Training Expenses	1
11 Domestic T.E.	1,00
13 Office Expenses	50
24 Fuels and Lubricants	10
Total - 102(01)(02)	24,51
Total - 102(01)	24,51
102(02) - Pradhan Mantri Sinchayee Yojana (CSS) (Central Share)	
102(02)(01) - Pondicherry Region	
33 Subsidies	5,00
Total - 102(02)(01)	5,00
102(02)(02) - Karaikal Region	
33 Subsidies	9,96
Total - 102(02)(02)	9,96
Total - 102(02)	14,96
Total - 102	39,47
Total - Major Head '2402'	2,01,94
Major Head '2406'	
FORESTRY AND WILDLIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(01) - Social Forestry	
01/102(01)(01) - Pondicherry Region	
01 Salaries	3,42,00
02 Wages(Charged)	1

Heads of Account	Revised Estimate 2025-26
02 Wages	40,00
04 Pensionary Charges	1
05 Rewards	6,87
06 Medical Treatment	3,00
07 Allowances	3,14,00
08 Leave Travel Concession	70
09 Training Expenses	1
11 Domestic T.E.	10,00
12 Foreign T.E.	1
13 Office Expenses	10,51
16 Printing and Publications	1
21 Materials and Supplies	6,50
24 Fuels and Lubricants	3,00
28 Professional Services	14,12
49 Other Revenue Expenditure	2,20
Total - 01/102(01)(01)	7,52,95
<i>Charged</i>	<i>1</i>
Voted	7,52,94
01/102(01)(02) - Karaikal Region	
01 Salaries	43,50
02 Wages	1
05 Rewards	28
06 Medical Treatment	25
07 Allowances	33,00
08 Leave Travel Concession	1,00
09 Training Expenses	1
11 Domestic T.E.	13,50
12 Foreign T.E.	1
13 Office Expenses	14,00
49 Other Revenue Expenditure	1
Total - 01/102(01)(02)	1,05,57
01/102(01)(03) - Mahe Region	
01 Salaries	1
11 Domestic T.E.	1
13 Office Expenses	1

Heads of Account	Revised Estimate 2025-26
49 Other Revenue Expenditure	2,00
Total - 01/102(01)(03)	2,03
01/102(01)(04) - Yanam Region	
01 Salaries	3,50
02 Wages	1
05 Rewards	7
06 Medical Treatment	20
07 Allowances	2,80
08 Leave Travel Concession	6
11 Domestic T.E.	60
13 Office Expenses	50
16 Printing and Publications	5
19 Digital Equipment	5
28 Professional Services	5
29 Repair and Maintenance	5
49 Other Revenue Expenditure	5
Total - 01/102(01)(04)	7,99
Total - 01/102(01)	8,68,54
<i>Charged</i>	<i>1</i>
Voted	8,68,53
01/102(04) - Strengthening of the Directorate of Forests and Wildlife	
01/102(04)(01) - Pondicherry Region	
13 Office Expenses	5,00
16 Printing and Publications	1,00
19 Digital Equipment	6,50
22 Arms & Ammunitions	1
27 Minor civil and electric Works	5,00
29 Repair and Maintenance	4,00
49 Other Revenue Expenditure	5,00
Total - 01/102(04)(01)	26,51
01/102(04)(02) - Karaikal Region	
13 Office Expenses	2,50
14 Rents, Rates, Taxes for Land and Buildings	3,00
16 Printing and Publications	1
18 Rent for others	5,50

Heads of Account	Revised Estimate 2025-26
19 Digital Equipment	1
22 Arms & Ammunitions	1
24 Fuels and Lubricants	1,50
27 Minor civil and electric Works	1
28 Professional Services	20
29 Repair and Maintenance	10
49 Other Revenue Expenditure	1
Total - 01/102(04)(02)	12,85
01/102(04)(03) - Mahe Region	
49 Other Revenue Expenditure	2,00
Total - 01/102(04)(03)	2,00
01/102(04)(04) - Yanam Region	
13 Office Expenses	50
21 Materials and Supplies	7,50
49 Other Revenue Expenditure	75
Total - 01/102(04)(04)	8,75
Total - 01/102(04)	50,11
01/102(05) - Preservation, Conservation, Protection and Development of Forests and Wildlife	
01/102(05)(01) - Pondicherry Region	
13 Office Expenses	13,00
18 Rent for others	15,00
21 Materials and Supplies	10,00
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	35,00
Total - 01/102(05)(01)	74,00
01/102(05)(02) - Karaikal Region	
13 Office Expenses	1
18 Rent for others	1
21 Materials and Supplies	3,00
26 Advertising & Publicity	50
40 Awards and Prizes	1
41 Secret Service Expenditure	1
49 Other Revenue Expenditure	1
Total - 01/102(05)(02)	3,55

Heads of Account	Revised Estimate 2025-26
01/102(05)(03) - Mahe Region	
13 Office Expenses	1
26 Advertising & Publicity	1
49 Other Revenue Expenditure	2,00
Total - 01/102(05)(03)	2,02
01/102(05)(04) - Yanam Region	
09 Training Expenses	1,80
13 Office Expenses	26,48
21 Materials and Supplies	1,00
24 Fuels and Lubricants	1,00
26 Advertising & Publicity	1,00
49 Other Revenue Expenditure	5,00
Total - 01/102(05)(04)	36,28
Total - 01/102(05)	1,15,85
01/102(08) - Integrated Development of Wild Life Habitates (CSS) (Central Share)	
01/102(08)(01) - Pondicherry Region	
13 Office Expenses	31,87
49 Other Revenue Expenditure	10,63
Total - 01/102(08)(01)	42,50
Total - 01/102(08)	42,50
01/102(09) - Forest Fire Prevention and Management (CSS) (Central Share)	
01/102(09)(01) - Pondicherry Region	
49 Other Revenue Expenditure	21,58
Total - 01/102(09)(01)	21,58
Total - 01/102(09)	21,58
01/102(10) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/102(10)(01) - Pondicherry Region	
13 Office Expenses	3,00
Total - 01/102(10)(01)	3,00
01/102(10)(02) - Karaikal Region	
13 Office Expenses	1,00
Total - 01/102(10)(02)	1,00

Heads of Account	Revised Estimate 2025-26
01/102(10)(03) - Mahe Region	
13 Office Expenses	1
Total - 01/102(10)(03)	1
01/102(10)(04) - Yanam Region	
13 Office Expenses	25
Total - 01/102(10)(04)	25
Total - 01/102(10)	4,26
Total - 01/102	11,02,84
<i>Charged</i>	<i>1</i>
Voted	11,02,83
Total - 01	11,02,84
02 - Environmental Forestry and Wild Life	
02/112 - Public Gardens	
02/112(01) - Botanical Garden	
02/112(01)(01) - Pondicherry Region	
01 Salaries	56,70
02 Wages	30
05 Rewards	95
06 Medical Treatment	..
07 Allowances	51,42
08 Leave Travel Concession	5
Total - 02/112(01)(01)	1,09,42
Total - 02/112(01)	1,09,42
Total - 02/112	1,09,42
Total - 02	1,09,42
Total - Major Head '2406'	12,12,26
<i>Charged</i>	<i>1</i>
Voted	12,12,25
Major Head '2415'	
AGRICULTURAL RESEARCH AND EDUCATION	
01 - Crop Husbandry	
01/277 - Education	
01/277(01) - Assistance to Krishi Vigyan Kendra	
01/277(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	25,10

Heads of Account	Revised Estimate 2025-26
36 Grants in aid - Salaries(Charged)	23,10
36 Grants in aid - Salaries	7,56,48
Total - 01/277(01)(01)	8,04,68
Charged	23,10
Voted	7,81,58
01/277(01)(02) - Karaikal Region	
31 Grants-in-aid - General	77,08
36 Grants in aid - Salaries	2,20,82
Total - 01/277(01)(02)	2,97,90
Total - 01/277(01)	11,02,58
Charged	23,10
Voted	10,79,48
01/277(02) - Assistance to Agricultural College (PAJANCO)	
01/277(02)(02) - Karaikal Region	
36 Grants in aid - Salaries(Charged)	1,04,00
36 Grants in aid - Salaries	25,86,84
Total - 01/277(02)(02)	26,90,84
Charged	1,04,00
Voted	25,86,84
Total - 01/277(02)	26,90,84
Charged	1,04,00
Voted	25,86,84
01/277(05) - Assistance to Agricultural College (PAJANCO) (Negotiated Loan)	
01/277(05)(02) - Karaikal Region	
35 Grants for creation of Capital Assets	35,00
Total - 01/277(05)(02)	35,00
Total - 01/277(05)	35,00
Total - 01/277	38,28,42
Charged	1,27,10
Voted	37,01,32
Total - 01	38,28,42
Charged	1,27,10
Voted	37,01,32
Total - Major Head '2415'	38,28,42

Heads of Account	Revised Estimate 2025-26
<i>Charged</i>	<i>1,27,10</i>
Voted	37,01,32
Major Head '2435'	
OTHER AGRICULTURAL PROGRAMMES	
01 - Marketing and quality control	
01/101 - Marketing facilities	
01/101(05) - Agricultural Marketing	
01/101(05)(01) - Pondicherry Region	
01 Salaries	6,00
05 Rewards	14
06 Medical Treatment	1
07 Allowances	5,00
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	10
21 Materials and Supplies	5
33 Subsidies	15,50
Total - 01/101(05)(01)	26,82
01/101(05)(02) - Karaikal Region	
33 Subsidies	10,00
Total - 01/101(05)(02)	10,00
Total - 01/101(05)	36,82
Total - 01/101	36,82
01/190 - Assistance to Public Sector and other Undertakings	
01/190(01) - Assistance to Agricultural Market Committee	
01/190(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,43
36 Grants in aid - Salaries	5,00,20
Total - 01/190(01)(01)	5,04,63
01/190(01)(02) - Karaikal Region	
31 Grants-in-aid - General	24,80
36 Grants in aid - Salaries	1,00,00
Total - 01/190(01)(02)	1,24,80
01/190(01)(04) - Yanam Region	
36 Grants in aid - Salaries	46,01

Heads of Account	Revised Estimate 2025-26
Total - 01/190(01)(04)	46,01
Total - 01/190(01)	6,75,44
Total - 01/190	6,75,44
Total - 01	7,12,26
Total - Major Head '2435'	7,12,26
Major Head '2702'	
MINOR IRRIGATION	
02 - Ground Water	
02/001 - Direction and Administration	
02/001(03) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/001(03)(01) - Pondicherry Region	
01 Salaries	1,03,00
05 Rewards	1,18
06 Medical Treatment	7,50
07 Allowances	91,00
08 Leave Travel Concession	50
11 Domestic T.E.	1,90
13 Office Expenses	3,70
19 Digital Equipment	45
24 Fuels and Lubricants	3,20
26 Advertising & Publicity	67
28 Professional Services	70
29 Repair and Maintenance	6,90
33 Subsidies	81,00
49 Other Revenue Expenditure	10,00
Total - 02/001(03)(01)	3,11,70
02/001(03)(02) - Karaikal Region	
01 Salaries	5,61
05 Rewards	7
06 Medical Treatment	3,01
07 Allowances	5,18
08 Leave Travel Concession	2
11 Domestic T.E.	1
13 Office Expenses	25

Heads of Account	Revised Estimate 2025-26
26 Advertising & Publicity	50
33 Subsidies	35,00
49 Other Revenue Expenditure	18,00
Total - 02/001(03)(02)	67,65
Total - 02/001(03)	3,79,35
Total - 02/001	3,79,35
02/789 - Special Component Plan for Scheduled Castes	
02/789(02) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/789(02)(01) - Pondicherry Region	
33 Subsidies	14,60
Total - 02/789(02)(01)	14,60
02/789(02)(02) - Karaikal Region	
33 Subsidies	3,00
Total - 02/789(02)(02)	3,00
Total - 02/789(02)	17,60
Total - 02/789	17,60
Total - 02	3,96,95
Total - Major Head '2702'	3,96,95
Total - Revenue Section	213,52,87
<i>Charged</i>	<i>1,92,36</i>
Voted	211,60,51
Capital Section	
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Agriculture Department	
001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	33,00
Total - 001(01)(01)	33,00
001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	5,00
Total - 001(01)(02)	5,00
Total - 001(01)	38,00
Total - 001	38,00

Heads of Account	Revised Estimate 2025-26
102 - Food Grains Crops	
102(01) - Crop Production Technology	
102(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	3,00
Total - 102(01)(01)	3,00
Total - 102(01)	3,00
Total - 102	3,00
105 - Manures and Fertilisers	
105(01) - Soil Resource Management and Inputs Quality Control	
105(01)(01) - Pondicherry Region	
52 Machinery & Equipment	70,00
Total - 105(01)(01)	70,00
105(01)(02) - Karaikal Region	
52 Machinery & Equipment	15,00
Total - 105(01)(02)	15,00
Total - 105(01)	85,00
Total - 105	85,00
113 - Agricultural Engineering	
113(01) - Government Agricultural Engineering Workshop	
113(01)(01) - Pondicherry Region	
52 Machinery & Equipment	50
Total - 113(01)(01)	50
Total - 113(01)	50
Total - 113	50
119 - Horticulture and Vegetable Crops	
119(01) - Integrated Horticultural Development Programme through Diversification in Agriculture	
119(01)(01) - Pondicherry Region	
52 Machinery & Equipment	10,40
71 Information, computer, Telecommunications (ICT) Equipments	3,00
Total - 119(01)(01)	13,40
Total - 119(01)	13,40
Total - 119	13,40
800 - Other Expenditure	
800(06) - Acquisition of land for Agriculture Department	

Heads of Account	Revised Estimate 2025-26
800(06)(02) - Karaikal Region	
78 Land(Charged)	1
Total - 800(06)(02)	1
Charged	1
800(06)(04) - Yanam Region	
78 Land(Charged)	5,72,61
Total - 800(06)(04)	5,72,61
Charged	5,72,61
Total - 800(06)	5,72,62
Charged	5,72,62
Total - 800	5,72,62
Charged	5,72,62
Total - Major Head '4401'	7,12,52
Charged	5,72,62
Voted	1,39,90
Major Head '4406'	
CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(02) - Forest Fire Prevention and Management (CSS) (Central Share)	
01/102(02)(01) - Pondicherry Region	
72 Buildings and Structures	1,29,60
Total - 01/102(02)(01)	1,29,60
Total - 01/102(02)	1,29,60
01/102(03) - Expansion and improvement of Forest Department Building	
01/102(03)(01) - Pondicherry Region	
72 Buildings and Structures	30,00
Total - 01/102(03)(01)	30,00
Total - 01/102(03)	30,00
01/102(04) - Social Forestry	
01/102(04)(01) - Pondicherry Region	
77 Other Fixed Assets	1
Total - 01/102(04)(01)	1
Total - 01/102(04)	1

Heads of Account	Revised Estimate 2025-26
01/102(05) - Strengthening of Directorate of Forests & Wildlife	
01/102(05)(01) - Pondicherry Region	
51 Motor Vehicles	85,00
52 Machinery & Equipment	3,00
71 Information, computer, Telecommunications (ICT) Equipments	14,00
72 Buildings and Structures	12,00
74 Furniture and Fixtures	5,00
Total - 01/102(05)(01)	1,19,00
01/102(05)(02) - Karaikal Region	
51 Motor Vehicles	26,00
52 Machinery & Equipment	1
60 Other Capital Expenditure	1
71 Information, computer, Telecommunications (ICT) Equipments	5,00
72 Buildings and Structures	10,00
73 Infrastructural Assets	1
74 Furniture and Fixtures	5,00
75 Arms and Ammunitions (Capital)	1
77 Other Fixed Assets	51
78 Land	1
Total - 01/102(05)(02)	46,56
Total - 01/102(05)	1,65,56
Total - 01/102	3,25,17
Total - 01	3,25,17
Total - Major Head '4406'	3,25,17
Major Head '4435'	
01 - Marketing and quality control	
01/101 - Marketing facilities	
01/101(01) - Acquisition of Land towards regulated market	
01/101(01)(01) - Pondicherry Region	
78 Land	1,27,35
Total - 01/101(01)(01)	1,27,35
Total - 01/101(01)	1,27,35
Total - 01/101	1,27,35
Total - 01	1,27,35
Total - Major Head '4435'	1,27,35

Heads of Account	Revised Estimate 2025-26
Major Head '4702'	
102 - Ground Water	
102(01) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
102(01)(01) - Pondicherry Region	
51 Motor Vehicles	22,00
71 Information, computer, Telecommunications (ICT) Equipments	3,30
Total - 102(01)(01)	25,30
Total - 102(01)	25,30
Total - 102	25,30
Total - Major Head '4702'	25,30
Total - Capital Section	11,90,34
<i>Charged</i>	5,72,62
Voted	6,17,72
Total - Demand No.3	225,43,21
<i>Charged</i>	7,64,98
Voted	217,78,23