

DEMAND NO. 29 - Rural Development

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2505'	
RURAL EMPLOYMENT	
02 - Rural Employment Guarantee Scheme	
02/101 - National Rural Employment Guarantee Scheme	
02/101(01) - Mahatma Gandhi National Rural Employment Guarantee Act (CSS Flagship) (Central Share)	
02/101(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,75,00
Total - 02/101(01)(01)	4,75,00
Total - 02/101(01)	4,75,00
02/101(02) - National Rural Livelihood Mission (CSS Flagship (Central Share)	
02/101(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	12,75,00
Total - 02/101(02)(01)	12,75,00
Total - 02/101(02)	12,75,00
02/101(04) - Nirmal Bharat Abhiyan - Swachh Bharat Mission (Gramin) (CSS) (Central Share)	
02/101(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,75,00
Total - 02/101(04)(01)	3,75,00
Total - 02/101(04)	3,75,00
02/101(07) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship) (Central Share)	
02/101(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,83,00
Total - 02/101(07)(01)	3,83,00
Total - 02/101(07)	3,83,00
02/101(08) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship) (Central Share)	
02/101(08)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,13,67
Total - 02/101(08)(01)	3,13,67
Total - 02/101(08)	3,13,67

Heads of Account	Revised Estimate 2025-26
02/101(11) - Mahatma Gandhi National Rural Employment Guarantee Act - Unnati (CSS Flagship) (Central Share)	
02/101(11)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
Total - 02/101(11)(01)	1
Total - 02/101(11)	1
02/101(12) - Mahatma Gandhi National Rural Employment Guarantee Act - CFP (CSS Flagship) (Central Share)	
02/101(12)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
Total - 02/101(12)(01)	1
Total - 02/101(12)	1
02/101(13) - Mahatma Gandhi National Rural Employment Guarantee Act - Social Audit Unit (CSS Flagship) (Central Share)	
02/101(13)(01) - Pondicherry Region	
31 Grants-in-aid - General	15,00
Total - 02/101(13)(01)	15,00
Total - 02/101(13)	15,00
02/101(14) - Mahatma Gandhi National Rural Employment Guarantee Act - Admin (CSS Flagship) (Central Share)	
02/101(14)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,00,00
Total - 02/101(14)(01)	3,00,00
Total - 02/101(14)	3,00,00
02/101(15) - Start-up Village Entrepreneurship Programme (CSS Flagship) (Central Share)	
02/101(15)(01) - Pondicherry Region	
31 Grants-in-aid - General	75,00
Total - 02/101(15)(01)	75,00
Total - 02/101(15)	75,00
02/101(16) - Rural Self Employment Training Institutes (CSS Flagship) (Central Share)	
02/101(16)(01) - Pondicherry Region	
31 Grants-in-aid - General	50,00

Heads of Account	Revised Estimate 2025-26
Total - 02/101(16)(01)	50,00
Total - 02/101(16)	50,00
02/101(17) - Mahatma Gandhi National Rural Employment Guarantee Act - Admin (CSS Flagship) (State Share) 02/101(17)(01) - Pondicherry Region 31 Grants-in-aid - General	5,13,00
Total - 02/101(17)(01)	5,13,00
Total - 02/101(17)	5,13,00
02/101(18) - Mahatma Gandhi National Guarantee Act - Material Component (CSS Flagship) (State Share) 02/101(18)(01) - Pondicherry Region 31 Grants-in-aid - General	3,68,00
Total - 02/101(18)(01)	3,68,00
Total - 02/101(18)	3,68,00
02/101(19) - Nirmal Bharat Abhiyan - Swachh Bharat Mission (Gramin) (CSS) (State Share) 02/101(19)(01) - Pondicherry Region 31 Grants-in-aid - General	1,87,00
Total - 02/101(19)(01)	1,87,00
Total - 02/101(19)	1,87,00
Total - 02/101	43,29,69
02/789 - Special Component Plan 02/789(01) - National Rural Livelihood Mission (CSS Flagship) (Central Share) 02/789(01)(01) - Pondicherry Region 31 Grants-in-aid - General	3,80,00
Total - 02/789(01)(01)	3,80,00
Total - 02/789(01)	3,80,00
02/789(03) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship) (Central Share) 02/789(03)(01) - Pondicherry Region 31 Grants-in-aid - General	..
Total - 02/789(03)(01)	..
Total - 02/789(03)	..

Heads of Account	Revised Estimate 2025-26
02/789(04) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship) (Central Share)	
02/789(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,19,00
Total - 02/789(04)(01)	2,19,00
Total - 02/789(04)	2,19,00
02/789(06) - Nirmal Bharat Abhiyan - Swachh Bharat Mission (Gramin) (CSS) (Central Share)	
02/789(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,33,00
Total - 02/789(06)(01)	2,33,00
Total - 02/789(06)	2,33,00
Total - 02/789	8,32,00
02/796 - Tribal Area Sub-Plan	
02/796(01) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship) (Central Share)	
02/796(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	34,80
Total - 02/796(01)(01)	34,80
Total - 02/796(01)	34,80
Total - 02/796	34,80
Total - 02	51,96,49
Total - Major Head '2505'	51,96,49
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
001 - Direction and Administration	
001(02) - Directorate of Rural Development	
001(02)(01) - Pondicherry Region	
01 Salaries	38,20
05 Rewards	35
06 Medical Treatment	..
07 Allowances	32,80
08 Leave Travel Concession	3
11 Domestic T.E.	45

Heads of Account	Revised Estimate 2025-26
13 Office Expenses	1,00
14 Rents, Rates, Taxes for Land and Buildings	2,00
16 Printing and Publications	2
18 Rent for others	5,77
19 Digital Equipment	60
28 Professional Services	65
29 Repair and Maintenance	80
Total - 001(02)(01)	82,67
Total - 001(02)	82,67
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	4,80
Total - 001(04)(01)	4,80
001(04)(02) - Karaikal Region	
13 Office Expenses	1,70
Total - 001(04)(02)	1,70
001(04)(03) - Mahe Region	
13 Office Expenses	6
Total - 001(04)(03)	6
Total - 001(04)	6,56
Total - 001	89,23
102 - Community Development	
102(01) - Block Development Offices	
102(01)(01) - Pondicherry Region	
01 Salaries	2,79,93
05 Rewards	3,95
06 Medical Treatment	38
07 Allowances	2,34,14
08 Leave Travel Concession	55
11 Domestic T.E.	2,30
13 Office Expenses	1,78
14 Rents, Rates, Taxes for Land and Buildings	3,64
18 Rent for others	12,08

Heads of Account	Revised Estimate 2025-26
19 Digital Equipment	1,25
28 Professional Services	95
29 Repair and Maintenance	1,15
49 Other Revenue Expenditure	1,10
Total - 102(01)(01)	5,43,20
102(01)(02) - Karaikal Region	
01 Salaries	1,05,50
05 Rewards	1,57
06 Medical Treatment	30
07 Allowances	84,26
08 Leave Travel Concession	1
11 Domestic T.E.	82
13 Office Expenses	85
16 Printing and Publications	..
18 Rent for others	..
19 Digital Equipment	..
28 Professional Services	10
29 Repair and Maintenance	1,40
Total - 102(01)(02)	1,94,81
102(01)(03) - Mahe Region	
01 Salaries	20,32
05 Rewards	35
07 Allowances	15,95
08 Leave Travel Concession	8
13 Office Expenses	3
28 Professional Services	3
Total - 102(01)(03)	36,76
102(01)(04) - Yanam Region	
01 Salaries	11,74
05 Rewards	28
07 Allowances	9,38
08 Leave Travel Concession	10
09 Training Expenses	25
11 Domestic T.E.	25

Heads of Account	Revised Estimate 2025-26
13 Office Expenses	10
29 Repair and Maintenance	15
Total - 102(01)(04)	22,25
Total - 102(01)	7,97,02
102(08) - Rural Development Programme	
102(08)(01) - Pondicherry Region	
27 Minor civil and electric Works	..
29 Repair and Maintenance	2,86
49 Other Revenue Expenditure	3,15
Total - 102(08)(01)	6,01
102(08)(02) - Karaikal Region	
27 Minor civil and electric Works	..
29 Repair and Maintenance	..
49 Other Revenue Expenditure	1,24
Total - 102(08)(02)	1,24
Total - 102(08)	7,25
Total - 102	8,04,27
104 - DRDA Administration	
104(01) - District Rural Development Agency Administration	
104(01)(01) - Pondicherry Region	
36 Grants in aid - Salaries	75,00
Total - 104(01)(01)	75,00
Total - 104(01)	75,00
Total - 104	75,00
789 - Special Component Plan for Scheduled Castes	
789(04) - Rural Development Programme	
789(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	2,00
29 Repair and Maintenance	2,50
Total - 789(04)(01)	4,50
789(04)(02) - Karaikal Region	
27 Minor civil and electric Works	..
29 Repair and Maintenance	..
Total - 789(04)(02)	..

Heads of Account	Revised Estimate 2025-26
Total - 789(04)	4,50
Total - 789	4,50
800 - Other Expenditure	
800(11) - Pradhan Mantri Gram Sadak Yojana - Phase-II (CSS) (Central Share)	
800(11)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	37,36,00
Total - 800(11)(01)	37,36,00
Total - 800(11)	37,36,00
800(14) - Pradhan Mantri Gram Sadak Yojana - Phase-III (CSS) (State Share) (SASCI)	
800(14)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	29,66,00
Total - 800(14)(01)	29,66,00
Total - 800(14)	29,66,00
Total - 800	67,02,00
Total - Major Head '2515'	76,75,00
Total - Revenue Section	128,71,49
Capital Section	
Major Head '4515'	
CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	
001 - Direction and Administration	
001(01) - Directorate of Rural Development	
001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,83
Total - 001(01)(01)	2,83
Total - 001(01)	2,83
Total - 001	2,83
102 - Community Development	
102(01) - Block Development Offices	
102(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,00
Total - 102(01)(01)	1,00
102(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2025-26
52 Machinery & Equipment	30
71 Information, computer, Telecommunications (ICT) Equipments	3,00
Total - 102(01)(02)	3,30
Total - 102(01)	4,30
Total - 102	4,30
Total - Major Head '4515'	7,13
Total - Capital Section	7,13
Total - Demand No.29	128,78,62